

### West Midlands Combined Authority Integrated Settlement – Spending Review 2025

The figures in this table relate to the outcome of Spending Review 2025 and set the Integrated Settlement-quantum for revenue spending until 2028/29, and until 2029/30 for capital investment. There will be scope at Spending Review 2027 to re-examine budgets for years 2028/29 and 2029/30. Further publications will follow the outcome of Spending Review 2027 relating to that period.

Some figures remain outstanding and will be confirmed in due course. These tables will be updated as final amounts are confirmed.

Functional Responsibility	Fund	Home Department	Allocation Mechanism <sup>1</sup>	Funding amounts			
				2026/27	2027/28	2028/29	2029/30
Transport and local infrastructure	Transport for City Regions	Department for Transport (DfT)	National formula	£3,713,000 RDEL £11,111,000 CDEL	£15,224,000 RDEL £287,358,000 CDEL	£15,224,000 RDEL £361,951,000 CDEL	£471,256,000 CDEL
Transport and local infrastructure	City Region Sustainable Transport Settlements	DfT	National formula	£11,710,000 RDEL £211,479,000 CDEL	-	-	-
Transport and local infrastructure	Consolidated Local Authority Bus Grant <sup>3</sup>	DfT	National formula	£39,790,426 RDEL	£39,790,426 RDEL	£39,790,426 RDEL	-
Transport and local infrastructure	Active Travel	DfT	National formula	£2,286,495 RDEL £7,287,453 CDEL	£2,286,495 RDEL £7,287,453 CDEL	£2,286,495 RDEL £7,287,453 CDEL	£7,287,453 CDEL
Transport and local infrastructure	Highways Maintenance Block	DfT	National formula	£26,271,000 CDEL	-	-	-
Transport and local infrastructure	Bus Service Operators Grant Plus	DfT	National formula	£11,000,000 RDEL	[TBC]	[TBC]	-
Transport and local infrastructure	Local Electric Vehicle	DfT	National formula	£493,640 RDEL	£493,640 RDEL	£493,640 RDEL	-

	Infrastructure Fund						
Transport and local infrastructure	Bus Franchising Support	DfT	National formula	£500,000 RDEL	-	-	-
Adult skills and employment support	Adult Skills Fund (Including Free Courses for Jobs)	Department for Work and Pensions (DWP)	National formula	£140,343,486 RDEL	£142,208,742 RDEL	£143,185,780 RDEL	-
Adult skills and employment support	Adult Skills Fund Construction Skills Package Uplift	DWP	National formula	£1,973,815 RDEL	£1,973,815 RDEL	£1,973,815 RDEL	-
Adult skills and employment support	Skills Bootcamps	DWP	National formula	£9,799,844 RDEL	£9,799,844 RDEL	£9,799,844 RDEL	-
Adult skills and employment support	Skills Bootcamps Construction Skills Package Funding	DWP	National formula	£3,054,814 RDEL	£3,054,814 RDEL	£3,054,814 RDEL	-
Adult skills and employment support	Connect to Work	DWP	National formula	£14,840,347 RDEL	£20,667,004 RDEL	£19,440,609 RDEL	-
Adult skills and employment support	Industry Placements	Department for Education (DfE)	National formula	£2,184,029 RDEL	£2,166,897 RDEL	£2,160,049 RDEL	-
Adult skills and employment support	Project-based Capital Funding	DfE	National formula	£2,457,923 CDEL	-	-	-
Adult skills and employment support	Technical Excellence Colleges	DfE	National formula	£2,335,028 CDEL	-	-	-
Adult skills and employment support	FE Teacher Industry Exchange	DfE	National formula	£207,585 RDEL	£207,585 RDEL	£207,585 RDEL	-
Housing and strategic planning	National Housing Delivery Fund <sup>3</sup>	Ministry of Housing, Communities & Local Government (MHCLG)	National formula	£26,710,000 CDEL	£24,460,000 CDEL	£59,530,000 CDEL	£64,300,000 CDEL
Economic development and regeneration	Local Growth Fund	MHCLG	National formula	£23,983,921 RDEL £7,987,266 CDEL	£21,473,485 RDEL £11,980,899 CDEL	£17,575,850 RDEL £23,961,798 CDEL	£35,942,697 CDEL

Economic development and regeneration	Investment Zones	MHCLG	Existing Allocation	£ 5,800,000 RDEL £9,334,000 CDEL	£ 5,850,000 RDEL £8,583,000 CDEL	£5,850,000 RDEL £8,750,000 CDEL	£7,800,000 CDEL
Economic development and regeneration	Creative Places Growth Fund	Department for Culture, Media & Sport (DCMS)	National formula	£4,915,000 RDEL £3,333,333 CDEL	£4,966,667 RDEL £3,333,333 CDEL	£4,941,667 RDEL £3,333,333 CDEL	-
Economic development and regeneration	High Streets and Growth Incubators	Department for Business and Trade (DBT) and MHCLG	National formula	£1,333,333 RDEL £2,000,000 CDEL	£1,333,333 RDEL £2,000,000 CDEL	£1,333,333 RDEL £2,000,000 CDEL	-
Economic development and regeneration	Made Smarter <sup>3</sup>	DBT	National formula.	£1,226,157 RDEL	[TBC]	[TBC]	-
Economic development and regeneration	Growth Hubs (in partnership with the Business Growth Service)	DBT	National formula	£550,000 RDEL	£550,000 RDEL	£550,000 RDEL	-
Environment and climate change	Local Nature Recovery Strategies	Department for Environment, Food & Rural Affairs (Defra)	National formula	£185,000 RDEL	£185,000 RDEL	£185,000 RDEL	-
Environment and climate change	Warm Homes: Social Housing Fund <sup>5</sup>	Department for Energy Security & Net Zero (DESNZ)	New Integrated Settlement formula	£58,812,000 CDEL	£35,802,000 CDEL	-	-
Environment and climate change	Warm Homes: Local Grant <sup>5</sup>	DESNZ	New Integrated Settlement formula	£12,360,000 CDEL	£12,360,000 CDEL	-	-
Environment and climate change	Public Sector Decarbonisation Scheme	DESNZ	New Integrated Settlement formula	£16,488,000 CDEL	£16,488,000 CDEL	-	-
Health, wellbeing and public service reform	Homelessness and Rough Sleeping <sup>4</sup>	MHCLG	National formula	£545,845 RDEL	£555,713 RDEL	£1,335,461 RDEL	-
Health, wellbeing and public service reform	Supported Housing Services <sup>5</sup>	MHCLG	National Formula	£4,590,552 RDEL	£5,973,480 RDEL	£7,702,140 RDEL	-

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<b>Total Quantum (provisional)</b>	£659,760,291	£688,413,625	£743,904,092	£586,586,150
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<sup>1</sup> More information on the approach to formulae in the Integrated Settlements is set out in the Integrated Settlement Policy Document.

<sup>2</sup> Consolidated Fund covering Local Authority Bus Service Operators Grant (BSOG), Bus Service Improvement Plan (BSIP), and BSIP Capacity and Capability

<sup>3</sup> Funding totals for the Made Smarter fund for financial years 2027/28 and 2028/29 to follow.

<sup>4,5</sup> As per the local government finance settlement: England, 2026-27 to 2028-29