
Central Government Supply Estimates 2026-27

Vote on Account

February 2026



HM Treasury

HC 1677

Central Government Supply Estimates 2026-27

Vote on Account

for the year ending 31 March 2027

*Presented to the House of Commons
by Command of His Majesty
Ordered by the House of Commons
to be printed 10 February 2026*



© Crown copyright 2026

This publication is licensed under the terms of the Open Government Licence v3.0 except where otherwise stated. To view this licence, visit nationalarchives.gov.uk/doc/open-government-licence/version/3.

Where we have identified any third party copyright information you will need to obtain permission from the copyright holders concerned.

This publication is available at: www.gov.uk/official-documents.

Any enquiries regarding this publication should be sent to us at public.enquiries@hmtreasury.gov.uk

ISBN 978-1-5286-6188-1

PU 3611

E03533081 02/26

Printed on paper containing 40% recycled fibre content minimum

Printed in the UK by HH Associates Ltd. on behalf of the Controller of His Majesty's Stationery Office.

Introduction

Vote on Account for 2026-27

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2026-27 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
 - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
 - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
 - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Budgetary re-allocation for 2026-27

- 6. For 2026-27 for the majority of departments the ringfence covering depreciation, amortisation and some other non-cash matters is moving from resource Departmental Expenditure Limit (RDEL) to resource Annually Managed Expenditure (RAME). As a consequence RDEL and RAME numbers for 2026-27 may not be close to the normal 45 per cent of the 2025-26 amounts already voted.

Service covered

 - 7. The control limits covered by the Vote on Account for 2026-27 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications

 - 8. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBCE), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Grant.

Vote on Account: 2026-27

Table 1: Summary of Supply Provision Sought, 2026-27

£

Total Departmental Expenditure Limits

Resource	197,328,615,000
Capital	57,791,402,000

Total Annually Managed Expenditure

Resource	185,730,820,000
Capital	32,268,244,000

Total Net Budget

Resource	383,059,435,000
Capital	90,059,646,000

Total Non-Budget Expenditure

46,807,647,000

Total Net Cash Requirement

421,557,493,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2027 in respect of the several services listed below.

Treasury Chambers

DAN TOMLINSON

February 2026

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account	
Department of Health and Social Care			
Departmental Expenditure Limit			
Resource	176,871,082	81,078,706	
Capital	13,615,577	6,127,010	
Annually Managed Expenditure			
Resource	10,000,000	6,835,672	
Capital	265,000	119,250	
Total Net Budget			
Resource	186,871,082	87,914,378	
Capital	13,880,577	6,246,260	
Non-Budget Expenditure			
Net Cash Requirement	194,029,050	87,313,073	
Department for Education			
Departmental Expenditure Limit			
Resource	100,619,814	45,278,916	
Capital	6,777,700	3,709,575	
Annually Managed Expenditure			
Resource	-4,037,456	741,500	
Capital	29,750,963	13,455,841	
Total Net Budget			
Resource	96,582,358	46,020,416	
Capital	36,528,663	17,165,416	
Non-Budget Expenditure			
Net Cash Requirement	120,241,175	54,627,886	
Home Office			
Departmental Expenditure Limit			
Resource	19,724,445	9,802,000	
Capital	1,480,504	852,000	
Annually Managed Expenditure			
Resource	2,972,179	2,161,000	
Capital	-	-	
Total Net Budget			
Resource	22,696,624	11,963,000	
Capital	1,480,504	852,000	
Non-Budget Expenditure			
Net Cash Requirement	23,300,000	12,815,000	
National Crime Agency			
Departmental Expenditure Limit			
Resource	734,187	277,860	
Capital	112,300	50,535	
Annually Managed Expenditure			
Resource	50,000	75,024	
Capital	-	-	
Total Net Budget			
Resource	784,187	352,884	
Capital	112,300	50,535	
Non-Budget Expenditure			
Net Cash Requirement	840,000	378,000	

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	
	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Justice		
Departmental Expenditure Limit		
Resource	12,836,023	5,776,210
Capital	2,039,712	917,870
Annually Managed Expenditure		
Resource	615,394	276,927
Capital	15,000	6,750
Total Net Budget		
Resource	13,451,417	6,053,137
Capital	2,054,712	924,620
Non-Budget Expenditure		
Net Cash Requirement	14,184,482	6,383,017
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	954,365	421,547
Capital	40,500	18,225
Annually Managed Expenditure		
Resource	7,950	11,495
Capital	2,859	1,287
Total Net Budget		
Resource	962,315	433,042
Capital	43,359	19,512
Non-Budget Expenditure		
Net Cash Requirement	977,272	439,772
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	93,774	42,198
Capital	16,000	7,200
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	93,774	42,198
Capital	16,000	7,200
Non-Budget Expenditure		
Net Cash Requirement	105,417	47,438
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
Resource	12,503	5,626
Capital	10,200	4,590
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	12,503	5,626
Capital	10,200	4,590
Non-Budget Expenditure		
Net Cash Requirement	18,099	8,145

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account	
Ministry of Defence			
Departmental Expenditure Limit			
Resource	47,388,692	17,371,661	
Capital	23,067,136	10,380,211	
Annually Managed Expenditure			
Resource	1,719,460	4,727,007	
Capital	1,000	450	
Total Net Budget			
Resource	49,108,152	22,098,668	
Capital	23,068,136	10,380,661	
Non-Budget Expenditure			
Net Cash Requirement	61,672,952	27,752,828	
Security and Intelligence Agencies			
Departmental Expenditure Limit			
Resource	4,377,005	1,490,878	
Capital	1,675,189	753,835	
Annually Managed Expenditure			
Resource	38,500	496,099	
Capital	2,700	1,215	
Total Net Budget			
Resource	4,415,505	1,986,977	
Capital	1,677,889	755,050	
Non-Budget Expenditure			
Net Cash Requirement	5,306,515	2,387,932	
Foreign, Commonwealth and Development Office			
Departmental Expenditure Limit			
Resource	8,497,607	3,823,923	
Capital	3,438,729	1,547,428	
Annually Managed Expenditure			
Resource	538,736	242,431	
Capital	481,000	216,450	
Total Net Budget			
Resource	9,036,343	4,066,354	
Capital	3,919,729	1,763,878	
Non-Budget Expenditure			
Net Cash Requirement	11,348,554	5,106,849	

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	
	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Housing, Communities and Local Government		
Departmental Expenditure Limit - Housing and Communities		
Resource	4,620,435	3,724,186
Capital	9,054,680	5,495,889
Departmental Expenditure Limit - Local Government		
Resource	13,849,437	7,999,803
Capital	-	-
Annually Managed Expenditure		
Resource	24,367,301	12,920,582
Capital	-	-
Total Net Budget		
Resource	42,837,173	24,644,571
Capital	9,054,680	5,495,889
Non-Budget Expenditure		
Net Cash Requirement		
	36,630,980	22,826,472
Department for Culture, Media and Sport		
Departmental Expenditure Limit		
Resource	1,732,662	827,848
Capital	752,700	416,655
Annually Managed Expenditure		
Resource	4,390,225	1,975,601
Capital	738,380	332,271
Total Net Budget		
Resource	6,122,887	2,803,449
Capital	1,491,080	748,926
Non-Budget Expenditure		
Net Cash Requirement		
	6,522,516	3,061,222
Department for Science, Innovation and Technology		
Departmental Expenditure Limit		
Resource	1,072,070	371,076
Capital	14,671,486	8,667,182
Annually Managed Expenditure		
Resource	679,482	542,954
Capital	260	117
Total Net Budget		
Resource	1,751,552	914,030
Capital	14,671,746	8,667,299
Non-Budget Expenditure		
Net Cash Requirement		
	18,033,371	10,305,861

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	
	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account
Department for Transport		
Departmental Expenditure Limit		
Resource	20,360,184	3,642,184
Capital	21,565,184	10,099,333
Annually Managed Expenditure		
Resource	3,712,266	7,190,419
Capital	148,598	66,869
Total Net Budget		
Resource	24,072,450	10,832,603
Capital	21,713,782	10,166,202
Non-Budget Expenditure		
Net Cash Requirement	35,006,588	16,147,965
Department for Energy Security and Net Zero		
Departmental Expenditure Limit		
Resource	2,851,689	1,257,361
Capital	11,389,849	5,125,432
Annually Managed Expenditure		
Resource	71,241,701	32,084,664
Capital	-1,261	31,622
Total Net Budget		
Resource	74,093,390	33,342,025
Capital	11,388,588	5,157,054
Non-Budget Expenditure		
Net Cash Requirement	15,680,644	7,056,290
Department for Environment, Food and Rural Affairs ††		
Departmental Expenditure Limit		
Resource	5,523,356	2,164,206
Capital	2,700,000	1,215,000
Annually Managed Expenditure		
Resource	50,966	438,731
Capital	24,738	11,132
Total Net Budget		
Resource	5,574,322	2,602,937
Capital	2,724,738	1,226,132
Non-Budget Expenditure		
Net Cash Requirement	10,000	4,500
	8,171,482	3,677,167
Department for Business and Trade		
Departmental Expenditure Limit		
Resource	2,035,049	945,541
Capital	1,528,000	449,081
Annually Managed Expenditure		
Resource	-949,705	230,231
Capital	1,829,612	1,274,985
Total Net Budget		
Resource	1,085,344	1,175,772
Capital	3,357,612	1,724,066
Non-Budget Expenditure		
Net Cash Requirement	9,490,186	4,270,584

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account	
HM Land Registry			
Departmental Expenditure Limit			
Resource	493,605	1	
Capital	59,100	45,000	
Annually Managed Expenditure			
Resource	12,000	5,400	
Capital	-	-	
Total Net Budget			
Resource	505,605	5,401	
Capital	59,100	45,000	
Non-Budget Expenditure			
Net Cash Requirement	508,200	228,690	
Department for Work and Pensions †††			
Departmental Expenditure Limit			
Resource	10,138,863	6,747,759	
Capital	706,761	320,967	
Annually Managed Expenditure			
Resource	149,883,723	67,474,153	
Capital	577,522	270,325	
Total Net Budget			
Resource	160,022,586	74,221,912	
Capital	1,284,283	591,292	
Non-Budget Expenditure			
Net Cash Requirement	162,395,839	75,311,388	
HM Revenue and Customs			
Departmental Expenditure Limit			
Resource	6,560,016	2,779,598	
Capital	875,233	400,339	
Annually Managed Expenditure			
Resource	15,777,615	7,701,803	
Capital	395	9,140	
Total Net Budget			
Resource	22,337,631	10,481,401	
Capital	875,628	409,479	
Non-Budget Expenditure			
Net Cash Requirement	22,579,250	10,835,477	
HM Treasury			
Departmental Expenditure Limit			
Resource	424,302	211,436	
Capital	828,235	818,848	
Annually Managed Expenditure			
Resource	40,622,001	18,663,550	
Capital	32,815,956	14,767,180	
Total Net Budget			
Resource	41,046,303	18,874,986	
Capital	33,644,191	15,586,028	
Non-Budget Expenditure			
Net Cash Requirement	36,698,572	17,364,649	

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	
	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account
Cabinet Office		
Departmental Expenditure Limit		
Resource	1,128,873	441,598
Capital	480,353	279,900
Annually Managed Expenditure		
Resource	-2,559,700	234,419
Capital	2,850,000	1,268,000
Total Net Budget		
Resource	-1,430,827	676,017
Capital	3,330,353	1,547,900
Non-Budget Expenditure		
Net Cash Requirement	4,530,466	2,038,710
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	15,859	7,137
Capital	500	23
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	15,859	7,137
Capital	500	23
Non-Budget Expenditure	52,531,534	23,639,190
Net Cash Requirement	52,548,035	23,646,616
Wales Office †††		
Departmental Expenditure Limit		
Resource	6,490	2,921
Capital	975	14
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	6,490	2,921
Capital	975	14
Non-Budget Expenditure	24,469,310	11,011,190
Net Cash Requirement	24,476,798	11,014,559
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	67,724	30,476
Capital	2,815	1,267
Annually Managed Expenditure		
Resource	10,541	8,376
Capital	-	-
Total Net Budget		
Resource	78,265	38,852
Capital	2,815	1,267
Non-Budget Expenditure	26,584,763	11,963,143
Net Cash Requirement	26,746,019	12,035,709

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account	
National Savings and Investments			
Departmental Expenditure Limit			
Resource	310,151	215,958	
Capital	10,560	7,498	
Annually Managed Expenditure			
Resource	-	4,249	
Capital	-	-	
Total Net Budget			
Resource	310,151	220,207	
Capital	10,560	7,498	
Non-Budget Expenditure			
Net Cash Requirement	317,285	225,272	
Charity Commission			
Departmental Expenditure Limit			
Resource	33,389	15,025	
Capital	4,450	2,003	
Annually Managed Expenditure			
Resource	-	-	
Capital	-	-	
Total Net Budget			
Resource	33,389	15,025	
Capital	4,450	2,003	
Non-Budget Expenditure			
Net Cash Requirement	34,170	15,377	
Competition and Markets Authority			
Departmental Expenditure Limit			
Resource	151,877	64,845	
Capital	5,120	2,304	
Annually Managed Expenditure			
Resource	27,000	15,650	
Capital	2,000	900	
Total Net Budget			
Resource	178,877	80,495	
Capital	7,120	3,204	
Non-Budget Expenditure			
Net Cash Requirement	149,132	67,109	
The Statistics Board			
Departmental Expenditure Limit			
Resource	409,342	218,134	
Capital	23,598	10,619	
Annually Managed Expenditure			
Resource	2,300	1,035	
Capital	-	-	
Total Net Budget			
Resource	411,642	219,169	
Capital	23,598	10,619	
Non-Budget Expenditure			
Net Cash Requirement	415,729	221,008	

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	
	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource	170,498	71,957
Capital	42,600	19,170
Annually Managed Expenditure		
Resource	-60	4,767
Capital	-	-
Total Net Budget		
Resource	170,438	76,724
Capital	42,600	19,170
Non-Budget Expenditure		
Net Cash Requirement	168,075	75,634
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource	31,424	14,141
Capital	450	203
Annually Managed Expenditure		
Resource	-	404
Capital	-	-
Total Net Budget		
Resource	31,424	14,545
Capital	450	203
Non-Budget Expenditure		
Net Cash Requirement	31,007	13,953
Food Standards Agency		
Departmental Expenditure Limit		
Resource	121,855	53,180
Capital	19,748	8,887
Annually Managed Expenditure		
Resource	9,603	5,976
Capital	50	23
Total Net Budget		
Resource	131,458	59,156
Capital	19,798	8,910
Non-Budget Expenditure		
Net Cash Requirement	136,808	61,564
The National Archives		
Departmental Expenditure Limit		
Resource	51,122	23,005
Capital	6,900	3,105
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	51,122	23,005
Capital	6,900	3,105
Non-Budget Expenditure		
Net Cash Requirement	49,877	22,445

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account	
United Kingdom Supreme Court			
Departmental Expenditure Limit			
Resource	6,427	2,892	
Capital	470	327	
Annually Managed Expenditure			
Resource	1,000	924	
Capital	-	-	
Total Net Budget			
Resource	7,427	3,816	
Capital	470	327	
Non-Budget Expenditure			
Net Cash Requirement	5,427	2,442	
Government Actuary's Department			
Departmental Expenditure Limit			
Resource	1	-	
Capital	600	270	
Annually Managed Expenditure			
Resource	50	23	
Capital	-	-	
Total Net Budget			
Resource	51	23	
Capital	600	270	
Non-Budget Expenditure			
Net Cash Requirement	788	355	
Office of Gas and Electricity Markets			
Departmental Expenditure Limit			
Resource	22,678	22,205	
Capital	4,250	7,200	
Annually Managed Expenditure			
Resource	-	-	
Capital	-	-	
Total Net Budget			
Resource	22,678	22,205	
Capital	4,250	7,200	
Non-Budget Expenditure			
Net Cash Requirement	93,500	52,075	
Office of Rail and Road			
Departmental Expenditure Limit			
Resource	1	-	
Capital	720	324	
Annually Managed Expenditure			
Resource	-	-	
Capital	-	-	
Total Net Budget			
Resource	1	-	
Capital	720	324	
Non-Budget Expenditure			
Net Cash Requirement	2,000	900	

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account	
Water Services Regulation Authority			
Departmental Expenditure Limit			
Resource	160	72	
Capital	1,285	609	
Annually Managed Expenditure			
Resource	-	-	
Capital	-	-	
Total Net Budget			
Resource	160	72	
Capital	1,285	609	
Non-Budget Expenditure		-	-
Net Cash Requirement	14,445	6,531	
Export Credits Guarantee Department			
Departmental Expenditure Limit			
Resource	2	2	
Capital	2,510	3,538	
Annually Managed Expenditure			
Resource	3,759,287	1,691,679	
Capital	965,082	434,287	
Total Net Budget			
Resource	3,759,289	1,691,681	
Capital	967,592	437,825	
Non-Budget Expenditure		-	-
Net Cash Requirement	1,713,993	771,297	
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England			
Departmental Expenditure Limit			
Resource	47,605	20,630	
Capital	10,259	4,855	
Annually Managed Expenditure			
Resource	599	1,924	
Capital	333	150	
Total Net Budget			
Resource	48,204	22,554	
Capital	10,592	5,005	
Non-Budget Expenditure		-	-
Net Cash Requirement	51,984	24,292	
House of Lords			
Departmental Expenditure Limit			
Resource	181,708	76,216	
Capital	37,958	17,081	
Annually Managed Expenditure			
Resource	1	5,553	
Capital	-	-	
Total Net Budget			
Resource	181,709	81,769	
Capital	37,958	17,081	
Non-Budget Expenditure		-	-
Net Cash Requirement	205,681	92,556	

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account	
House of Commons: Members			
Departmental Expenditure Limit			
Resource		17,105	7,697
Capital		-	-
Annually Managed Expenditure			
Resource		-	-
Capital		-	-
Total Net Budget			
Resource		17,105	7,697
Capital		-	-
Non-Budget Expenditure			
Net Cash Requirement		17,074	7,683
Armed Forces Pension and Compensation Schemes			
Departmental Expenditure Limit			
Resource		-	-
Capital		-	-
Annually Managed Expenditure			
Resource		5,150,979	2,317,941
Capital		-	-
Total Net Budget			
Resource		5,150,979	2,317,941
Capital		-	-
Non-Budget Expenditure			
Net Cash Requirement		1,759,603	791,821
Foreign, Commonwealth and Development Office: Overseas Superannuation			
Departmental Expenditure Limit			
Resource		-	-
Capital		-	-
Annually Managed Expenditure			
Resource		11,500	5,175
Capital		-	-
Total Net Budget			
Resource		11,500	5,175
Capital		-	-
Non-Budget Expenditure			
Net Cash Requirement		38,200	17,190

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account	
National Health Service Pension Scheme			
Departmental Expenditure Limit			
Resource		-	-
Capital		-	-
Annually Managed Expenditure			
Resource	15,536,000	6,991,200	
Capital		-	-
Total Net Budget			
Resource	15,536,000	6,991,200	
Capital		-	-
Non-Budget Expenditure		-	-
Net Cash Requirement	-5,770,500		-
Teachers' Pension Scheme (England and Wales)			
Departmental Expenditure Limit			
Resource		-	-
Capital		-	-
Annually Managed Expenditure			
Resource	9,729,685	4,378,358	
Capital		-	-
Total Net Budget			
Resource	9,729,685	4,378,358	
Capital		-	-
Non-Budget Expenditure		-	-
Net Cash Requirement	1,088,000		489,600
UK Atomic Energy Authority Pension Schemes			
Departmental Expenditure Limit			
Resource		-	-
Capital		-	-
Annually Managed Expenditure			
Resource	290,390	135,676	
Capital		-	-
Total Net Budget			
Resource	290,390	135,676	
Capital		-	-
Non-Budget Expenditure		-	-
Net Cash Requirement	302,700		186,215
Ministry of Justice: Judicial Pensions Scheme			
Departmental Expenditure Limit			
Resource		-	-
Capital		-	-
Annually Managed Expenditure			
Resource	154,596	69,568	
Capital		-	-
Total Net Budget			
Resource	154,596	69,568	
Capital		-	-
Non-Budget Expenditure		-	-
Net Cash Requirement	-144,891		-

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account	
Cabinet Office: Civil Superannuation			
Departmental Expenditure Limit			
Resource		-	-
Capital		-	-
Annually Managed Expenditure			
Resource	9,750,000	4,387,500	
Capital		-	-
Total Net Budget			
Resource	9,750,000	4,387,500	
Capital		-	-
Non-Budget Expenditure			
Net Cash Requirement	993,500	447,075	
Royal Mail Statutory Pension Scheme			
Departmental Expenditure Limit			
Resource		-	-
Capital		-	-
Annually Managed Expenditure			
Resource	1,500,400	675,180	
Capital		-	-
Total Net Budget			
Resource	1,500,400	675,180	
Capital		-	-
Non-Budget Expenditure			
Net Cash Requirement	1,964,000	883,800	
Total Departmental Expenditure Limit			
(Supply Estimates presented by HM Treasury)			
Resource	444,545,456	197,328,615	
Capital	117,060,896	57,791,402	
Total Annually Managed Expenditure			
(Supply Estimates presented by HM Treasury)			
Resource	365,066,509	185,730,820	
Capital	70,470,187	32,268,244	
Total Net Budget			
(Supply Estimates presented by HM Treasury)			
Resource	809,611,965	383,059,435	
Capital	187,531,083	90,059,646	
Total Non-Budget Expenditure			
(Supply Estimates presented by HM Treasury)			
	104,016,994	46,807,647	
Total Net Cash Requirement			
(Supply Estimates presented by HM Treasury)			
	895,680,049	421,557,493	

† This column is lower than that published at Main Estimates 2025-26 as the Crown Estate Office no longer requires a Supply Estimate.

†† Includes expenditure by Natural England, under the Planning and Infrastructure Act 2025.

Table 2: Supply Estimates by Department, 2026-27 (Voted)

	£'000	
	2025-26 †	2026-27
	Voted Total to date on which provision on account is based	Required on Account
††† Includes provision for expenditure on apprenticeships, adult further education, skills, training, careers and Skills England under the Apprenticeships, Skills, Children and Learning Act 2009, the Industrial Training Act 1982 and the Skills and Post-16 Education Act 2022.		
†††† Includes provision for the Brand Wales programme, to provide financial assistance and advice to encourage the growth of Welsh industry under sections 7, 8 and 11 of the Industrial Development Act 1982.		

HM Treasury contacts

This document can be downloaded from
www.gov.uk/official-documents

If you require this information in an alternative format or have general enquiries about HM Treasury and its work, contact:

Correspondence Team
HM Treasury
1 Horse Guards Road
London
SW1A 2HQ

Tel: 020 7270 5000

E-mail: public.enquiries@hmtreasury.gov.uk

E03533081

978-1-5286-6188-1