

**Annex A: LCRCA - £710m
City region Sustainable
Transport Settlement**

LCRCA's delivery plan incorporates a proportion of overprogramming, additional to their agreed settlement. LCRCA has flexibility to manage their programme in line with the approach to change control, but is responsible for sourcing any additional funding required to deliver the agreed schemes.

*Indicates schemes are retained by DfT and subject to business case approval by HMG

Name of Scheme	Description	Location	Start of project delivery	Completion date
Independently Powered Electric Multiple - Unit (IPEMU) – Network Expansion*	Options appraisal for route selection complete. Local approvals under way for preferred options, with SOC development the next stage. Work shared from partners around work that's already been done. Network Rail are carrying out a strategic study on routes.	LCR-wide	Post CRSTS	Post CRSTS
Liverpool Baltic Rail Station*	GRIP 4 is complete, and work has commenced on GRIP 5. CA approval now obtained. DfT is currently reviewing the submitted business case for the scheme as it is >£50m in value. Planning permission from Liverpool City Council granted in April 2025. Work expected to commence in coming months and completed towards the end of 2027.	Liverpool	Aug-25	Dec-27

Local Cycling and Walking Infrastructure Plan (LCWIP) Phase 3	<p>Peasley Cross roundabout works Grant funding agreement is with the Sponsor for signature and is expected imminently, a start date is expected during the next period with initial works funded from Active Travel, CRTS element will continue until the project is complete. Rest of LCWIP programme likely to be funded in TCR.</p> <p>Gateway review for Liverpool to Childwall route has taken place. Additional funding agreed to proceed with additional design works. Design consultant appointed for missing link package of works. St Helens - Widnes route working on designs and creating a FBC.</p>	LCR-wide	Jul-25	Mar-27
Key Route Network (KRN) Levelling Up	<p>LCRCA in contract with each of the six Local Authorities. As of now all six programmes are anticipated to be complete by March 2027. Some slippage may occur on some individual projects.</p>	LCR-wide	Sep-22	Mar-27
Highways Maintenance	<p>Works being undertaken as per programme and expected to be concluded within funding window.</p>	LCR-wide	Apr-22	Mar-27
Non-Highways Maintenance	<p>Works being undertaken as per programme and expected to be concluded within funding window.</p>	LCR-wide	Apr-22	Mar-27
Transforming Cities Fund - Headbolt Lane Station	<p>Works are substantially complete and remaining outputs expected to be delivered by summer 2026.</p>	Knowsley	Mar-22	Jun-26
Transforming Cities Fund – Active Travel	<p>Works completed</p>	LCR-wide		

Transforming Cities Fund – Hydrogen Buses	All vehicles have been delivered to the CA. No viable fuel source found. Issues have been identified with depot modifications undertaken at Arriva St Helens bus depot, this is affecting ongoing bus maintenance/servicing. Buses are currently back with manufacturer to resolve a number of reliability issues. As it stands scheme expected to be completed before March 2027.	LCR-wide	Mar-23	Apr-26
Birkenhead Central Gateway	Planning application for infrastructure works including transport elements was approved in Jan 2025, planning application for PRI relocation submitted in March 2025.	Wirral	Aug-25	Aug-27
St George's Gateway	City Centre Mobility Strategy has identified a series of interventions. LCC have agreed a priority list of schemes which are now being developed, more likely to seek TCR funding rather than CRSTS	Liverpool		

Cross River Connectivity	<p>Expected to take place across CRSTS and TCR funding windows due to scale and complexity however the Mersey Tunnels Tolls Technology Refresh scheme was approved by the CA in December 2024 so this will be delivered within the CRSTS window. Kingsway Toll Plaza reconfiguration will be funded with TCR post-march 2027. Funding agreement for the Mersey Tunnels Toll Technology Refresh aspect of the programme is signed and sealed - contract between Merseytravel and main contractor expected to be finalised soon. Completion of works very likely to go right to the wire with the CRSTS deadline.</p>	Wirral	Oct-25	Mar-27
Local Cycling and Walking Infrastructure Plan (LCWIP) Phase 2 (Runcorn - Daresbury)	<p>Scheme close to completion, completion expected autumn 2025</p>	Halton	Feb-23	Sep-25
Runcorn Station Quarter Phase 2	<p>Initial feasibility works are expected to be complete by end of the next period. Initial programme is awaited from Network Rail, no invoices have been received to date. Likely to be seeking TCR funding rather than CRSTS.</p>	Halton	Apr-25	Mar-29

Runcorn Busway Active Travel Corridor	For the elements of the wider Busway programme being delivered by Riverside Housing a funding agreement has been shared with the sponsor, there has been a delay in getting this signed. It is hoped that these works will be completed by March 2027 with the elements of the programme to be delivered by Halton Borough Council expected to seek TCR funding post March 2027.	Halton	Sep-25	Mar-29
East Runcorn Connectivity	Works currently being undertaken and expected to be completed well within March 2027 window. Expected to be completed by end of 2025.	Halton	Sep-24	Dec-25
Green Bus Routes (86)	Still in pre-development phase. Looking The feasibility of converting the 86 route into a bus rapid transit route is currently being investigated. A wider exercise of rebranding is being undertaken to align GBR with the Metro brand. It is likely that this scheme will be delivered under TCR.	LCR-wide	Post CRSTS	Post CRSTS
St Helens Town Centre Multimodal Interchange	Temporary Bus hub is complete and became operational on 18th May. Demolition works have begun to the main bus station and surrounding areas. RIBA 4 is complete and awaiting closure with RIBA 5 expected to follow immediately. Whilst the Bus Interchange completion is November 2026 full programme including Active Travel elements will not complete until March 27.	St Helens	Sep-24	Mar-27

Active Travel Improvements M57 J4	Works currently being undertaken and expected to be completed well within March 2027 window. Expected to be completed by end of 2025.	Knowsley	Feb-25	Dec-25
St Helens North Housing Access	Although contracts have been in place between LCRCA and STHMBC and STHMBC and BXB since early in the year, planning permission has just been approved in June which has delayed contracting between BXB and Civils contractor. This can now be undertaken and remediation of site can begin.	St Helens	Aug-25	Mar-27
Huyton Active Travel Corridor	Funding agreement expected to be signed soon, the works are currently expected to be completed within CRSTS funding window with a end of 2026/early 2027 completion date forecast presently.	Knowsley	Oct-25	Dec-26
Green Bus Routes (10a)	A portion of the 10a route has been contracted (£1.3m). The Lime Street - Low Hill Section is being developed. With public realm works at Monument Place. The rest of the 0a scheme will likely be delivered under TCR.	Liverpool	Jun-26	Mar-26
Southport Eastern Access	Start on site was achieved in March and works are progressing well. First parcel of land has been acquired for phase 2 and Heads of Terms agreed with a number of the other landowners. Phase 1 expected to be complete early next year with the view to move straight into Phase 2.	Sefton	Mar-25	Mar-27

Stanley Dock Rail Access (Sandhills)	Start on site was achieved in May. Works are progressing well with steel fabrication of elements including staircase being undertaken off site. The project team are working hard to achieve completion in August ahead of the start of the 25/26 football season when Everton FC will move to the new stadium.	Liverpool	May-25	Aug-25
Maritime Corridor	Phase 1 works are underway and showing good progress, and are expected to complete at the end of this calendar year. Land is required for phase 2 with CPO process underway, with all landowners engaged. Planning application to be lodged in the next period.	Sefton	Nov-25	Mar-27
Green Bus Routes (53)	Still in pre-development phase. The feasibility of linking up Bootle Oriel Road to BRamely Moor dock via a park and ride is being investigated & public realm works to the Strand. A wider exercise of rebranding is being undertaken to align GBR with the Metro brand. It is likely that this scheme will be delivered under TCR.	LCR-wide	Post CRSTS	Post CRSTS
Smart ticketing	Phase 1 funded by TCF is due to be launched Aug-25. Ph1 works must be completed before Ph2 works begin (CRSTS funded). Ph1 works are due to be completed by Dec-25.	LCR-wide	Dec-25	Mar-27

Inaccessible Stations	Capital work continuing at Aigburth with piling. On site, currently on pause due to vibrations investigation. Rock Ferry works to start in Aug, awaiting sign off of GRIP 5 by Network Rail. Contract of services signed. Temp works being undertaken at both schemes.	LCR-wide	Mar-22	Mar-27
Reinstatement of LCC Bus Lanes	Bus Lanes are likely to be included as part of the GBR pacakge of improvements. Very unlikely to be funded in CRSTS window	Liverpool		