

**Annex A:****East Midlands Combined County Authority****- £55m Transport for City Regions****settlement early funding brought forward**

Name of Scheme	Description	Start of project delivery	Completion Date
Darley Abbey Mills Bridge	<p>A new, permanent bridge and ramped approaches to secure community connectivity and remove reliance on a prefabricated structure. Secures a fully accessible, active travel link between regional and national cycle route . Provide greater resilience during flood events. It will look to maintain the integrity of the internationally significant Derwent Valley Mills UNESCO World Heritage Site (WHS).</p> <p>Allocation for business case development</p>	01/05/2025	31/03/2026
A52 Spondon Interchange	<p>Junction improvement, including traffic signal control, to give priority to buses and improve facilities for cyclists and pedestrians. Improved resilience by addressing flooding problems, resurfacing carriageways, footways and cycle paths. Benefits include improved reliability for buses, improved road safety, increase in active travel journeys and unlocking residential and business developments.</p> <p>CRSTS allocation for business case development</p>	01/04/2025	31/03/2027
Pipeline development of place-based asset management culvert schemes	<p>Planning a pipeline of place-based schemes where major highway culverts require significant intervention and works can be combined with whole street treatments including a review of highway space allocation, traffic management measures and provision of new infrastructure. For example, extensive rehabilitation of Cotton Brook culvert within the busy Normanton district centre.</p>	01/04/2025	31/03/2026

Pipeline development of place-based asset management structure schemes	<p>Planning a pipeline of place-based schemes where structures require significant intervention and works can be combined with whole street treatments . For example:</p> <p><b>Bridges:</b></p> <p>Mansfield Rd Rail Footbridge (C) - Planned Structural Improvement Works</p> <p>Cathedral Green Footbridge Improvements (C) - long planned upgrades to structural elements, lighting, hydraulics and M&amp;E elements.</p> <p>Eastgate Railway Footbridge (R) - Feasibility / Design for improvements to Surfacing, lighting and parapets, to improve safety and accessibility for all users of this important north - south route across the A52 at this location.</p> <p>A6 London Road Canal Bridge (R) - Feasibility / Design for Structural improvements to the wingwalls and parapets, for a structure that carries the A6 radial route over the cycle path</p> <p>St Mary's Bridge (R) - Feasibility / Design for a range of major maintence works to ensure the future of this Scheduled Ancient Monument.</p> <p><b>Retaining Walls:</b></p> <p>Duffield Road Retaining Wall and Railings (C) - Delivery of major works to repair and refurbish the Grade 2 listed railings, which support the footway on this key radial route.</p> <p>Markeaton Brook Retaining Wall (R) - Feasibility / Design for structural improvements to the retaining wall alongside Markeaton Brook which supports an important active travel route between parts of the University of Derby campuses and the City Centre.</p>	01/04/2025	31/03/2026
Place-based restorative maintenance schemes	<p>Planning a pipeline of place-based schemes where, following our asset management approach, significant intervention is required and where works can be combined with whole street treatments including a review of highway space allocation, traffic management measures and provision of new infrastructure and in line with our asset management based approach.</p>	01/04/2025	31/03/2026
Landslip and retaining walls urgent repair programme	<p>Targeted remedial works to landslips affecting resilient network and other strategic routes and Phase 2 of the A6 Derwent Valley retaining wall repair programme to include advance preliminary design, geotechnical and structural strengthening of early 19th century highway retaining walls between Matlock and Whatstandwell.</p>	01/11/2025	31/07/2026

Additional preventative and restorative maintenance	Carriageway preventative maintenance programme to include surface dressing, micro-asphalt and asphalt rejuvenation with associated pre-patching prior to surface treatment. Sites are identified using a value managed, asset management led approach informed by the Annual Engineers Inspection survey.	01/04/2025	31/03/2026
Market Town Interventions	Comprehensive approach to delivery of active travel infrastructure, public realm and traffic management with market town centres to support more people walking, cycling and wheeling for everyday journeys. Programme focused around Active Travel Masterplans in Belper, Ilkeston and Glossop developed with Active Travel England funds and Chesterfield BC.	01/04/2026	31/10/2026
Growth Zone Programmes	Facilitating new developments in the Growth Zone North and Growth Zone South areas; funding will enable delivery of an active travel route forming part of the consented Hollis Lane Link Road Phase 1 under the Chesterfield Station Masterplan. The Link Road itself requires access to further resources but the active travel infrastructure can be delivered as a stand-alone project.	01/07/2025	31/03/2026
Key cycle network	Further development of active travel infrastructure as set out in the D2N2 LCWIP/ Derbyshire Key Cycle Network. Project is focused on priority routes including the White Peak Loop within Buxton town centre linking residential areas, town centres and employment areas, with wider connections to support the visitor economy.	01/11/2025	30/09/2026
A614/A6097 Major Road Network scheme contribution	Scheme to address congestion and journey time reliability as well as support planned housing development along the route. Allocation addresses a funding shortfall in the MRN programme scheme and enables completion of the funding profile. Agreement reached with MRN and CRSTS teams and FBC approved autumn 2025.	01/04/2026	31/12/2027
A514, Merrill Way and Boulton Lane junction bus priority improvements	Junction improvements to upgrade traffic signals and provide bus priority and active travel facilities. The improvements will provide bus priority on a key, congested bus route into the city and is required by planning conditions attached to approvals for Infinity Park Derby and South Derby Growth Zone link road.	01/01/2025	31/07/2026
Additional preventative and restorative maintenance	Additional preventative and restorative maintenance as a priority from condition surveys and inspections including but not limited to Porchester Road, Bestwood Park Drive, A6514 Valley Road and B6004 Arnold Road	01/04/2025	31/03/2026

Streets for People	A programme of small-scale improvements to streets and neighbourhood areas across the city, making neighbourhoods a safer place for residents and road users.	01/04/2025	30/09/2026
Real Time Information Parking signs	Real-time city centre parking information to upgrade life expired RTI signing system for off-street car parks and event/incident disruption	01/04/2025	31/08/2026
Innovation Interventions	Continuation of Future Transport Zone programme schemes including, next generation integrated transport journey planning and ticketing, integrated transport hubs and transport data hub development.	01/04/2025	31/03/2026
Active Travel packages	Contribution to Safer Roads Programme to deliver pedestrian and cycling improvements along Gregory, Lenton & Radford Boulevards alongside improvements to City Centre connectivity to link routes recently delivered and connections to the new waterside bridge	01/07/2025	31/03/2026
Priority maintenance schemes	Restoration of critical life expiring highway assets	01/04/2025	31/03/2026
Additional preventative and restorative maintenance	Preventative carriageway maintenance programme to reduce risk of deterioration and prevent the consequences of this (potholes, congestion, more expensive repair, diversion and disruption)	01/04/2025	31/03/2026