

Annex A: North East CA - £147m City Region Sustainable Transport Settlement North East CA's delivery plan incorporates a proportion of overprogramming, additional to their agreed settlement. North East CA has flexibility to manage their programme in line with the approach to change control, but is responsible for sourcing any additional funding required to deliver the agreed schemes.

*Indicates schemes are retained by DfT and subject to business case approval by HMG

| Name of Scheme | Description | Location | Start of project delivery | Completion date |
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| Active Travel Link Improvements Boroughwide (Gateshead) | Delivery of active travel corridor schemes across the borough. Corridors in scope for potential investment include connections in Felling, Wrekenton to Gateshead, Low Fell, Dunston to Whickham, Ryton to Crawcrook and Heworth to Pelaw. Further development is taking place on each of these corridors. | Gateshead | Mar-27 | Mar-28 |
| Active Mode Improvements between High Spen and Greenside | Upgraded active travel off road route connecting High Spen with Greenside | Gateshead | Dec-26 | Mar-27 |

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| Derwent Cycle Route Improvements | Providing a facility alongside the A694 to improve safety both for cyclists who currently use the A694 and avoiding pedestrian / cycle conflict on the narrow footpaths around the River Derwent. The scheme connects communities and new housing being built in the west of Gateshead with onward routes east towards the Metrocentre and to the west with recreational facilities. | Gateshead | Mar-27 | Mar-28 |
| Birtley Town Centre Active Travel Improvements | Active travel improvements in Birtley town centre along the High Street improving space for people to connect into the facilities within the Town. | Gateshead | Mar-27 | Mar-28 |
| Askew Road West cycleway | Cycle improvements from Gateshead town centre extending an existing project which will result in a High Quality East / West segregated cycle and walking route being available from the Redheugh to the Tyne Bridge connecting with other North / South opportunities. This supports growth opportunities planned along the Riverside in Gateshead. | Gateshead | Mar-27 | Mar-28 |

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| Active Travel Link Improvements at Metrogreen | Active travel improvement in Metrogreen area supporting the growth of housing and commercial development anchored by the Metrocentre. This package of improvements will make it safer and easier to connect around the area reducing the existing severance affect and will connect with communities in Swalwell Whickham and Dunston to the South | Gateshead | Jan-27 | Mar-27 |
| Tyne Bridge and Crossings | <p>Phase 1: Finalising the refurbishment of the Tyne Bridge for its centenary in 2028</p> <p>Phase 2: A package of active travel measures on bridges and their approaches across the River Tyne, reducing severance and increasing the proportion of cross river journeys made by active travel modes.</p> | River Tyne | Oct-25 | Mar-27 |

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| Active Mode Improvements in Newcastle City Centre | The first element of this project consists of a junction improvements and public realm works on John Dobson Street New Bridge Street West and Blackett Street. The ambition for the city centre is to increase pedestrian priority through the heart of Newcastle City Centre and ensuring quality alternative links for buses and cyclists. | Newcastle | Mar-28 | Mar-29 |
| Active Travel Link Improvements Citywide (Newcastle) | Fenham Hall Drive - The programme will provide active travel provisions in the city focused on Fenham delivering the early provision of the Local Cycling and Walking Investment Plan (LCWIP) and providing connections to existing active travel infrastructure to form a comprehensive network | Newcastle | Sep-26 | Mar-27 |

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| Active Mode Improvements - Newcastle and North Tyneside | Package of active travel improvements including: - Eleven junctions along the Coast Road route signalised with new/improved cycle/pedestrian facilities benefiting all road users. - Provision of a 'quiet route' cycle corridor between Wills Estate (east of Red Hall Drive) to Newton Road (Corner House) with traffic calming. Controlled pedestrian and cycle crossings of intersecting main roads are proposed to improve road safety and directness of travel; - Delivery of, where appropriate, segregated cycle facilities from Newton Road (Corner House) to St Mary's Place to provide as safe and comfortable as possible infrastructure to promote cycling into the city centre. Shared use facilities are provided across Armstrong Bridge and Sandyford Road. | Newcastle | Mar-27 | Mar-28 |
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| Active Travel Link Improvements Boroughwide (North Tyneside) | Deliver next phase of North Tyneside's Active Travel network and connect previous investments made through Active Travel Fund, Transforming Cities Fund, and developer funded works. The routes will incorporate varying types of provision from off-road two-way segregated, on-road directional segregated lanes on, light segregated/mixed use quiet streets, and off-road "greenways" | North Tyneside | Oct-26 | Mar-27 |
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| Connecting North Shields Fish Quay | <p>The 2021 master plan 'Ambitions for North Shields and the Fish Quay' is a key part of the Council's effort to regenerate the area between North Shields and the Fish Quay with the aim to transform the town centre and riverside into an environment where people choose to live, work and spend their leisure time. These two CRSTS elements combined will substantially enhance the current walking and cycling infrastructure along the Fish Quay and tie into current works on the Riverside Embankment Walkway (delivered through Transforming Cities Fund) and Sea Front Sustainable Route (delivered through Active Travel Fund). The cycle route in this location will form part of the NCN network (both the C2C and NCN1 routes). Such works also support the delivery of the relocated North Shields Ferry Landing.</p> | North Tyneside | Jun-26 | Mar-27 |
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| Wallsend Masterplan - Sustainable Transport | A Masterplan for Wallsend was adopted in 2023 and identifies several key projects that will support the regeneration and growth for the Town in the future. Cumulatively these interventions will create the opportunity for residents and visitors of Wallsend to travel along high quality, safe routes as a viable alternative to car-based trips and support North Tyneside's long-term plans to regenerate the Segedunum Museum and make it a regionally significant visitor attraction. | North Tyneside | Nov-26 | Mar-27 |
| Active Mode Links - North West of Borough | A Refresh and extension of Wagonways to connect into all North West villages and create a North-South strategic route linking to Cramlington and Newcastle. Improved linkages to public transport provisions at Killingworth Centre (Bus) and Northumberland Park (Rail & Metro). Supporting active travel and public transport infrastructure to support employment site growth at Quorum and Indigo Park to be delivered in coordination with developer funded off site highway works. | North Tyneside | Nov-26 | Mar-27 |

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| Active Travel Link Improvements in Northumberland | Delivery of active travel improvements in Northumberland, with a focus on improvements in Ashington. | Northumberland | Apr-26 | Mar-27 |
| Blyth to St Mary's Cycle Scheme | Delivery of an high quality active travel corridor between Kingsway in Blyth to the Northumberland board at Old Hartley, extending the delivery of Active Travel Fund schemes on Waterloo Road and Bondicar Terrace to Kingsway. | Northumberland | Jan-26 | Mar-27 |
| Active Travel Improvements - Jarrow-Hebburn (NCN14) | This scheme involves the upgrades of the existing NCN14 route from Jarrow to Gateshead via Hebburn approximately 5km in length with an upgraded east-west active travel route along the banks of the River Tyne connecting two boroughs with safer more attractive links. | South Tyneside | Jun-26 | Jun-27 |

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| South Shields Town Centre Active Travel Route | This scheme supports the redevelopment of the South Shields Town Centre and the relocation of South Tyneside College into the Town Centre through a high quality public realm scheme. The ambition is to connect key nodes such as the Shields Ferry, Marketplace, College and Interchange together with high quality navigable routes. The option is that this can be extended further to connect to South Shields Foreshore for long distance connections to Sunderland. | South Tyneside | Sep-26 | Mar-27 |
| Northern Spire to Washington Cycle route | A new active travel link between Northern Spire towards Washington and the Nissan site. New Off-road provision, will add features to improve safety such as signalised crossings and new lighting. | Sunderland | Feb-26 | Mar-27 |
| Phase 2 - Ryhope Road Cycle Route | Provision of an LTN 1/20 compliant segregated cycle route from Grangetown to the south of the city centre along Ryhope Road into the city centre reallocating one of the lanes on the dual carriageway. | Sunderland | Nov-25 | Mar-27 |

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| Silksworth - City Centre Cycle Route | Conversion of existing shared facility at Mayfair buildings to full segregation, with new Segregated links and new road crossings to join off-road routes to the North and South together coherently into a 2km alignment between the City Centre and the Silksworth Sports Complex | Sunderland | Nov-26 | Mar-27 |
| South Sunderland Growth Area to Ryhope Village Active Modes | New fully segregated 1km cycle facility from Grangetown to the South Sunderland Growth Area (SSGA - 3000 new homes) - completing the route introduced by the Ryhope Road Scheme proposal | Sunderland | Jun-26 | Mar-27 |
| A195 New Road / Lingey Lane Bus Lanes | The proposal provides bus priority at congestion points on the network. The proposed bus lane would remove delays. The southbound approach to the Follingsby roundabout (the junction of the A194(M) with the A195) is not currently a major congestion hotspot for buses but the increased development at Follingsby has the potential to increase delays at the roundabout and the scheme seeks to protect this important route for buses for the future. | Gateshead | | |

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| New Road / Hubert Street / North Road Junction Improvements, Boldon | This will involve the signalisation and remodelling of the B1298 at Hubert Street and Cotswold Lane to prioritise walking, wheeling and cycling and public transport on a high frequency bus route and complement Public Transport optimisation schemes that are nearby. | South Tyneside | Oct-26 | Mar-27 |
| The Nook Strategic Junction Improvements | This will involve the signalisation of King George Roundabout within the centre of South Tyneside. Identified as a road safety issue and identified as an area of significant congestion for public transport users. This causes significant traffic management concerns and the risk of collisions, particularly amongst vulnerable road users as the main on road cycle route also travels north-south through this junction. Creating a new signalised roundabout and junction arrangement will improve Road Safety, Traffic flow, and also connect to wider Intelligent Transport Systems traffic initiatives . | South Tyneside | Oct-26 | Mar-27 |

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| Sunderland Inner Ring Road Improvements | Delivery of a new signalised junction and improved approaches, Inner Ring Road Western Section Park Lane Interchange Entrance from Stockton Road. The scheme will replace the existing Priestman Roundabout junction of the A690 Durham Road and A1231 St Michael's Way with a new signalised junction with bus priority and crossing facilities for pedestrians and cyclists. | Sunderland | Oct-26 | Mar-27 |
| Bus Infrastructure Measures: Stops and Stations - Newcastle City Council | Package of works to refurbish and renew bus stop waiting facilities and realtime facilities to reduce the disparity in quality of provision and enhance accessibility and safety across the North East region. | Newcastle | Jan-26 | Mar-26 |
| Bus Infrastructure Measures: Stops and Stations - Nexus | | North Tyneside, Gateshead, South Tyneside, Sunderland | Jan-26 | Mar-27 |
| Bus Infrastructure Measures: Stops and Stations - Northumberland | | Northumberland | Jan-26 | Mar-27 |
| Average Speed Camera Initiative - Otterburn | The introduction of average speed cameras on the A193 Coast Road at Otterburn, to improve road safety on this busy pedestrian and cycling route. | Northumberland | Jan-26 | Mar-26 |

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| South Shields Interchange - Micromobility Hub | A pilot programme to deliver a mini hub offering cycle hire in the heart of South Shields supporting the wider public realm scheme | South Tyneside | Jul-26 | Oct-26 |
| Mobility Hubs: Gateshead Mini Hubs (x3) | A pilot programme to deliver up to seven mobility hubs across the region. | Gateshead | Jul-26 | Oct-26 |
| Mobility Hubs: Metrocentre | | Gateshead | Sep-26 | Mar-27 |
| Mobility Hubs: South Shields Interchange | | South Tyneside | Apr-26 | Jun-26 |
| Mobility Hubs: Sheepfolds | | Sunderland | Apr-26 | Mar-27 |
| Mobility Hubs: Wooler | | Northumberland | Apr-26 | Mar-27 |
| Integrated and Smart Ticketing | The delivery of a contactless payment solution on Metro for public transport trips. | Tyne and Wear | Apr-26 | Mar-27 |
| Sunderland Station Central Entrance | Delivery of an expanded and remodelled northern entrance which can grow into a future wider regeneration project for the City. Provide better passenger environment at both ground and throughout platform levels by remodelling facilities and offering more active/onward travel options at the Station. | Sunderland | Apr-26 | Mar-27 |

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| Regent Centre Interchange Upgrade | Interchange upgrade is to establish an attractive public transport interchange that is to the best standard and becomes a more useful and versatile transport asset. It will encourage public transport journeys and improve passenger experience. | Newcastle | Mar-26 | Mar-27 |
| North Shields Ferry Landing | The relocation and construction of a new ferry landing at the North Shields Fish Quay, pedestrian and cycle links between the ferry landing and nearby, connecting bus links, improved infrastructure for fishing boats that will also provide wave protection for the ferry. The scheme will act as an enabler for the wider regeneration of the Fish Quay, deriving significant economic uplift. | North Tyneside | Sep-25 | Oct-27 |

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| Callerton Park and Ride Extension | <p>The scheme will modernise and expand the existing strategic Callerton Parkway park and ride site, substantially increasing the amount of car parking using adjacent land owned by Nexus. User experience will be improved through a package of upgrading and expanding the estate of existing Real Time Passenger Information screens together with working to deliver solutions for those with hearing and sight impairments at stations and stops.</p> <p>Additionally, security will be improved, lighting and pedestrian facilities renewed, a bus turning circle and waiting area will be provided in anticipation of future scheduled or demand-responsive bus services. EV charging points are proposed and new payment methods will be introduced.</p> | Newcastle | May-26 | Jun-27 |
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| Additional Gatelines on Metro | The scheme plans to add gates to an additional 11 stations across the Metro Network which will utilise the potential of new technologies with the overarching aim of providing a Metro network that meets the needs of current and future customers, creates a safer and more inclusive travel environment, and that promotes the everyday use of sustainable transport. | Tyne and Wear | Apr-26 | Jul-27 |
| Connected Stations: Heworth | Delivering sustainable transport improvements around stations improving the connectivity visibility, accessibility and safety of Railway and Metro stations. | Gateshead | Jun-26 | Nov-26 |
| Connected Stations: Metrocentre | | Gateshead | Jan-27 | Mar-27 |
| Connected Stations: Manors | | Newcastle | Mar-26 | Mar-27 |
| Connected Stations: Palmersville | | North Tyneside | Mar-26 | Mar-27 |
| Connected Stations: Northumberland Line | | Northumberland | Mar-26 | Mar-27 |
| Connected Stations: Jarrow | | South Tyneside | Apr-27 | Apr-28 |
| Connected Stations: Fellgate | | South Tyneside | Apr-27 | Apr-28 |
| Connected Stations: Hebburn | | South Tyneside | Jun-26 | Jun-27 |
| Connected Stations: St Peter's | | Sunderland | Apr-26 | Mar-27 |

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| Washington Metro Loop Development | The development of a Transport Outline Business Case for the extension of the Metro to Washington via Pelaw and South Hylton. | Tyne and Wear | Jun-25 | Mar-26 |
| Fund replacement and upgrade of existing EV infrastructure (Gateshead and North Tyneside) | Strategic programme of works for the upgrade and expansion of the Electric Vehicle charging estate at key destinations. | Gateshead and North Tyneside | Jan-26 | Mar-27 |
| Fund replacement and upgrade of existing EV infrastructure (Newcastle City Council) | | Newcastle | Jan-26 | Mar-27 |
| Fund replacement and upgrade of existing EV infrastructure (Northumberland County Council) | | Northumberland | Jan-26 | Mar-27 |
| Fund replacement and upgrade of existing EV infrastructure (South Tyneside Council) | | South Tyneside | Jan-26 | Mar-27 |
| Fund replacement and upgrade of existing EV infrastructure (Sunderland City Council) | | Sunderland | Jan-26 | Mar-27 |

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| Decarbonising Public Transport (buses) | Installation of chargers at Gateshead Interchange to facilitate the electrification of buses operating on long distance routes, focusing on 21 service between Newcastle and Durham. | Gateshead | Mar-26 | Mar-27 |
| Northumberland Park Sta | A new station at Northumberland Park to allow interchange between the Northumberland Line and Metro and bus services as well as enabling North Tyneside residents to directly access the national rail network for the first time | Northumberland | Dec-25 | Mar-26 |