## West Midlands Combined Authority Integrated Settlement - Spending Review 2025

The figures in this table relate to the outcome of Spending Review 2025 and set the Integrated Settlement-quantum for revenue spending until 2028/29, and until 2029/30 for capital investment. There will be scope at Spending Review 2027 to re-examine budgets for years 2028/29 and 2029/30. Further publications will follow the outcome of Spending Review 2027 relating to that period.

Some figures remain outstanding and will be confirmed in due course. These tables will be updated as final amounts are confirmed.

## **Funding amounts**

| Functional<br>Responsibility       | Fund  | Home<br>Department             | Allocation<br>Mechanism <sup>1</sup> | 2026/27                               | 2027/28                               | 2028/29                               | 2029/30              |
|------------------------------------|---|--------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|----------------------|
| Transport and local infrastructure | Transport for City<br>Regions                             | Department for Transport (DfT) | National<br>formula                  | £3,713,000 RDEL<br>£11,111,000 CDEL   | £15,224,000 RDEL<br>£287,358,000 CDEL | £15,224,000 RDEL<br>£361,951,000 CDEL | £471,256,000<br>CDEL |
| Transport and local infrastructure | City Region<br>Sustainable<br>Transport<br>Settlements    | DfT                            | National<br>formula                  | £11,710,000 RDEL<br>£211,479,000 CDEL | -                                     | -                                     | -                    |
| Transport and local infrastructure | Consolidated<br>Local Authority<br>Bus Grant <sup>3</sup> | DfT                            | National<br>formula                  | £39,790,426 RDEL                      | £39,790,426 RDEL                      | £39,790,426 RDEL                      | -                    |
| Transport and local infrastructure | Active Travel   | DfT                            | National<br>formula                  | £2,286,495 RDEL<br>£7,287,453 CDEL    | £2,286,495 RDEL<br>£7,287,453 CDEL    | £2,286,495 RDEL<br>£7,287,453 CDEL    | £7,287,453 CDEL      |
| Transport and local infrastructure | Highways<br>Maintenance<br>Block                          | DfT                            | National<br>formula                  | £9,048,000 CDEL                       | -                                     | -                                     | -                    |
| Transport and local infrastructure | Bus Service<br>Operators Grant<br>Plus                    | DfT                            | National<br>formula                  | £11,000,000 RDEL                      | [TBC]                                 | [TBC]                                 | -                    |
| Transport and local infrastructure | Local Electric<br>Vehicle                                 | DfT                            | National<br>formula                  | £493,640 RDEL                         | £493,640 RDEL                         | £493,640 RDEL                         | -                    |

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|                                       | Infrastructure<br>Fund                                     |   |                        |                                     |                                      |                                      |                  |
|---------------------------------------|--|---|------------------------|-------------------------------------|--------------------------------------|--------------------------------------|------------------|
| Adult skills and employment support   | Adult Skills Fund<br>(Including Free<br>Courses for Jobs)  | Department for<br>Work and<br>Pensions (DWP)                            | National<br>formula    | £139,632,913 RDEL                   | £139,632,913 RDEL                    | £139,632,913 RDEL                    | -                |
| Adult skills and employment support   | Adult Skills Fund<br>Construction Skills<br>Package Uplift | DWP<br>s  | National<br>formula    | £1,973,815 RDEL                     | £1,973,815 RDEL                      | £1,973,815 RDEL                      | -                |
| Adult skills and employment support   | Skills Bootcamps   | DWP   | National<br>formula    | £9,799,844 RDEL                     | £9,799,844 RDEL                      | £9,799,844 RDEL                      | -                |
| Adult skills and employment support   | Skills Bootcamps<br>Construction Skills<br>Package Funding |   | National<br>formula    | £3,054,814 RDEL                     | £3,054,814 RDEL                      | £3,054,814 RDEL                      | -                |
| Adult skills and employment support   | Connect to Work  | DWP   | National<br>formula    | £14,840,347 RDEL                    | £20,667,004 RDEL                     | £19,440,609 RDEL                     | -                |
| Adult skills and employment support   | Industry<br>Placements                                     | Department for<br>Education (DfE)                                       | National<br>formula    | £2,059,872 RDEL                     | £2,034,365 RDEL                      | £2,019,143 RDEL                      | -                |
| Adult skills and employment support   | Project-based<br>Capital Funding                           | DfE   | National<br>formula    | £1,047,736 CDEL                     | £278,632 CDEL                        | £293,366 CDEL                        | £838,189 CDEL    |
| Adult skills and employment support   | Technical<br>Excellence<br>Colleges                        | DfE   | National<br>formula    | £995,350 CDEL                       | £264,700 CDEL                        | £278,698 CDEL                        | £796,280 CDEL    |
| Adult skills and employment support   | FE Teacher<br>Industry<br>Exchange                         | DfE   | National<br>formula    | £207,585 RDEL                       | £207,585 RDEL                        | £207,585 RDEL                        | -                |
| Housing and strategic planning        | National Housing<br>Delivery Fund <sup>3</sup>             | Ministry of<br>Housing,<br>Communities &<br>Local Government<br>(MHCLG) | National<br>formula    | £26,710,000 CDEL                    | £24,460,000 CDEL                     | £59,530,000 CDEL                     | £64,300,000 CDEL |
| Economic development and regeneration | Local Growth<br>Fund                                       | MHCLG   | National<br>formula    | £23,983,920 RDEL<br>£7,987,266 CDEL | £21,473,485 RDEL<br>£11,980,899 CDEL | £17,575,850 RDEL<br>£23,961,798 CDEL | £35,942,697 CDEL |
| Economic development and regeneration | Investment Zones   | MHCLG   | Existing<br>Allocation | £ 5,800,000 RDEL<br>£9,334,000 CDEL | £ 5,850,000 RDEL<br>£8,583,000 CDEL  | £5,850,000 RDEL<br>£8,750,000 CDEL   | £7,800,000 CDEL  |

| Economic development and regeneration       | Creative Places<br>Growth Fund                                | Department for<br>Culture, Media &<br>Sport (DCMS)                | National<br>formula                        | £4,915,000 RDEL<br>£3,333,333 CDEL | £4,966,667 RDEL<br>£3,333,333 CDEL | £4,941,667 RDEL<br>£3,333,333 CDEL | -            |
|---|---|---|--|------------------------------------|------------------------------------|------------------------------------|--------------|
| Economic development and regeneration       | High Streets and<br>Growth<br>Incubators                      | Department for<br>Business and<br>Trade (DBT)<br>and MHCLG        | National<br>formula                        | £1,333,333 RDEL<br>£2,000,000 CDEL | £1,333,333 RDEL<br>£2,000,000 CDEL | £1,333,333 RDEL<br>£2,000,000 CDEL | -            |
| Economic development and regeneration       | Made Smarter <sup>4</sup>                                     | DBT   | National formula.                          | £1,226,157 RDEL                    | [TBC]                              | [TBC]                              | -            |
| Economic development and regeneration       | Growth Hubs (in partnership with the Business Growth Service) | DBT   | National<br>formula                        | £550,000 RDEL                      | £550,000 RDEL                      | £550,000 RDEL                      | -            |
| Environment and climate change              | Local Nature<br>Recovery<br>Strategies                        | Department for<br>Environment, Food<br>& Rural Affairs<br>(Defra) | National<br>dformula                       | £185,000 RDEL                      | £185,000 RDEL                      | £185,000 RDEL                      | -            |
| Environment and climate change              | Warm Homes:<br>Social Housing<br>Fund <sup>5</sup>            | Department for<br>Energy Security &<br>Net Zero (DESNZ)           |  | £35,802,000 CDEL                   | £35,802,000 CDEL                   | [TBC]                              | [TBC]        |
| Environment and climate change              | Warm Homes:<br>Local Grant <sup>5</sup>                       | DESNZ   | New<br>Integrated<br>Settlement<br>formula | £12,360,000 CDEL                   | £12,360,000 CDEL                   | [TBC]                              | [TBC]        |
| Environment and climate change              | Public Sector<br>Decarbonisation<br>Scheme                    | DESNZ   | New<br>Integrated<br>Settlement<br>formula | £16,488,000 CDEL                   | £16,488,000 CDEL                   | -                                  | -            |
| Health, wellbeing and public service reform |   | MHCLG   | National<br>formula                        | £545,845 RDEL                      | £555,713 RDEL                      | £1,335,461 RDEL                    | -            |
| Total Quantum (provisional)                 |   |   |  | £634,085,144                       | £680,275,116                       | £733,080,243                       | £588,220,619 |

<sup>&</sup>lt;sup>1</sup>More information on the approach to formulae in the integrated settlements is set out in the Integrated Settlement Policy Document.

## Ministry of Housing, Communities & Local Government

- <sup>2</sup> Consolidated Fund covering Local Authority Bus Service Operators Grant (BSOG), Bus Service Improvement Plan (BSIP), and BSIP Capacity and Capability
- <sup>3</sup> Indicative profile final profile to be confirmed.
- <sup>4</sup> Funding totals for the Made Smarter fund for financial years 2027/28 and 2028/29 to follow.
- <sup>5</sup> Allocations for financial years 2028/29 and 2029/30 subject to the Warm Homes Plan.
- <sup>6</sup> As per the provisional local government finance settlement: England, 2026-27 to 2028-29