

North East Combined Authority Integrated Settlement – Spending Review 2025

The figures in this table relate to the outcome of Spending Review 2025 and set the Integrated Settlement-quantum for revenue spending until 2028/29, and until 2029/30 for capital investment. There will be scope at Spending Review 2027 to re-examine budgets for years 2028/29 and 2029/30. Further publications will follow the outcome of Spending Review 2027 relating to that period.

Some figures remain outstanding and will be confirmed in due course. These tables will be updated as final amounts are confirmed.

Functional Responsibility	Fund	Home Department	Allocation Mechanism ¹	Funding amounts			
				2026/27	2027/28	2028/29	2029/30
Transport and local infrastructure	Transport for City Regions	Department for Transport (DfT)	National formula	£3,397,000 RDEL £24,235,000 CDEL	£13,929,000 RDEL £215,370,000 CDEL	£13,929,000 RDEL £279,086,000 CDEL	£363,367,000 CDEL
Transport and local infrastructure	City Region Sustainable Transport Settlements	DfT	National formula	£9,850,000 RDEL £116,851,000 CDEL	-	-	-
Transport and local infrastructure	Consolidated Local Authority Bus Grant ²	DfT	National formula	£24,909,759 RDEL	£24,909,759 RDEL	£24,909,759 RDEL	-
Transport and local infrastructure	NEXUS	DfT	Existing allocation	£30,000,000 RDEL £19,100,000 CDEL	£30,700,000 RDEL	£31,300,000 RDEL	-
Transport and local infrastructure	Active Travel	DfT	National formula	£1,026,460 RDEL £3,271,504 CDEL	£1,026,460 RDEL £3,271,504 CDEL	£1,026,460 RDEL £3,271,504 CDEL	£3,271,504 CDEL
Transport and local infrastructure	Highways Maintenance Block	DfT	National formula	£22,653,000 CDEL	-	-	-
Transport and local infrastructure	Local Electric Vehicle Infrastructure Fund	DfT	National Formula	£568,670 RDEL	£568,670 RDEL	£568,670 RDEL	-

Transport and local infrastructure	Rail Admin Grant	DfT	Existing allocation	£260,000 RDEL	£260,000 RDEL	£260,000 RDEL	-
Adult skills and employment support	Adult Skills Fund (Including Free Courses for Jobs)	Department for Work and Pensions (DWP)	National Formula	£68,061,406 RDEL	£68,061,406 RDEL	£68,061,406 RDEL	-
Adult skills and employment support	Adult Skills Fund Construction Skills Package Uplift	DWP	National Formula	£962,099 RDEL	£962,099 RDEL	£962,099 RDEL	-
Adult skills and employment support	Skills Bootcamps	DWP	National Formula	£7,783,856 RDEL	£7,783,856 RDEL	£7,783,856 RDEL	-
Adult skills and employment support	Skills Bootcamps Construction Skills Package Funding	DWP	National Formula	£2,426,389 RDEL	£2,426,389 RDEL	£2,426,389 RDEL	-
Adult skills and employment support	Connect to Work	DWP	National Formula	£11,434,454 RDEL	£14,159,657 RDEL	£13,600,846 RDEL	-
Adult skills and employment support	Industry Placements	Department for Education (DfE)	National formula	£1,011,818 RDEL	£999,289 RDEL	£991,812 RDEL	-
Adult skills and employment support	Project-based Capital Funding	DfE	National formula	£649,074 CDEL	£172,613 CDEL	£181,740 CDEL	£519,259 CDEL
Adult skills and employment support	Technical Excellence Colleges	DfE	National formula	£616,620 CDEL	£163,982 CDEL	£172,654 CDEL	£493,296 CDEL
Adult skills and employment support	FE Teacher Industry Exchange	DfE	National formula	£184,262 RDEL	£184,262 RDEL	£184,262 RDEL	-
Housing and strategic planning	National Housing Delivery Fund ³	Ministry of Housing, Communities & Local Government (MHCLG)	National formula	£21,850,000 CDEL	£20,000,000 CDEL	£48,690,000 CDEL	£52,590,000 CDEL

Economic development and regeneration	Local Growth Fund	MHCLG	National formula	£16,174,231 RDEL £5,386,438 CDEL	£14,481,249 RDEL £8,079,656 CDEL	£11,852,769 RDEL £16,159,313 CDEL	£24,238,969 CDEL
Economic development and regeneration	Investment Zones	MHCLG	Existing Allocation	£5,075,000 RDEL £7,275,000 CDEL	£4,825,000 RDEL £7,025,000 CDEL	£4,325,000 RDEL £7,025,000 CDEL	£6,600,000 CDEL
Economic development and regeneration	Creative Places Growth Fund	Department for Culture, Media & Sport (DCMS)	National formula	£4,915,000 RDEL £3,333,333 CDEL	£4,966,667 RDEL £3,333,333 CDEL	£4,941,667 RDEL £3,333,333 CDEL	-
Economic development and regeneration	Made Smarter ⁴	Department for Business and Trade (DBT)	National formula	£916,939 RDEL	[TBC]	[TBC]	[TBC]
Economic development and regeneration	Growth Hubs (in partnership with the Business Growth Service)	DBT	National formula	£371,981 RDEL	£371,981 RDEL	£371,981 RDEL	-
Environment and climate change	Local Nature Recovery Strategies	Department for Environment, Food & Rural Affairs (Defra)	National formula	£185,000 RDEL	£185,000 RDEL	£185,000 RDEL	-
Environment and climate change	[Buildings Retrofit funding] ⁵	Department for Energy Security & Net Zero (DESNZ)	[TBC]	-	[TBC]	[TBC]	[TBC]
Health, wellbeing and public service reform	Homelessness and Rough Sleeping ⁶	MHCLG	National formula	£388,732 RDEL	£388,732 RDEL	£388,732 RDEL	-
Total Quantum (provisional)				£415,124,025	£448,605,564	£545,989,252	£451,080,028

¹ More information on the approach to formulae in the integrated settlements is set out in the Integrated Settlement Policy Document.

² Consolidated Fund covering Local Authority Bus Service Operators Grant (BSOG), Bus Service Improvement Plan (BSIP), and BSIP Capacity and Capability

³ Indicative profile – final profile to be confirmed.

⁴ Funding totals for the Made Smarter fund for financial years 2027/28 and 2028/29 to follow.

⁵ Central Government will extend the devolution of Buildings Retrofit to North East, Liverpool City Region, West Yorkshire, South Yorkshire Combined Authorities and the Greater London Authority over the course of this Parliament. Funding for Buildings Retrofit is subject to the upcoming Warm Homes Plan.

⁶ As per the provisional local government finance settlement: England, 2026-27 to 2028-29.