

Annex A: LCRCA - £710m City region Sustainable Transport Settlement
Name of Scheme
Independently Powered Electric Multiple - Unit (IPEMU) – Network Expansion*
Liverpool Baltic Rail Station*
Local Cycling and Walking Infrastructure Plan (LCWIP) Phase 3
Key Route Network (KRN) Levelling Up
Highways Maintenance
Non-Highways Maintenance
Transforming Cities Fund - Headbolt Lane Station

Transforming Cities Fund – Active Travel
Transforming Cities Fund – Hydrogen Buses
Birkenhead Central Gateway
St George's Gateway
Cross River Connectivity
Local Cycling and Walking Infrastructure Plan (LCWIP) Phase 2 (Runcorn - Daresbury)
Runcorn Station Quarter Phase 2
Runcorn Busway Active Travel Corridor
East Runcorn Connectivity
Green Bus Routes (86)

St Helens Town Centre Multimodal Interchange
Active Travel Improvements M57 J4
St Helens North Housing Access
Huyton Active Travel Corridor
Green Bus Routes (10a)
Southport Eastern Access
Stanley Dock Rail Access (Sandhills)
Maritime Corridor
Green Bus Routes (53)
Smart ticketing
Inaccessible Stations

**Reinstatement of LCC
Bus Lanes**

LCRCA's delivery plan incorporates a proportion of overprogramming, additional to their agreed settlement. LCRCA has flexibility to manage their programme in line with the approach to change control, but is responsible for sourcing any additional funding required to deliver the agreed schemes.

Description

Options appraisal for route selection complete. Local approvals under way for preferred options, with SOC development the next stage. Work shared from partners around work that's already been done. Network Rail are carrying out a strategic study on routes.

GRIP 4 is complete, and work has commenced on GRIP 5. CA approval now obtained. DfT is currently reviewing the submitted business case for the scheme as it is >£50m in value. Planning permission from Liverpool City Council granted in April 2025. Work expected to commence in coming months and completed towards the end of 2027.

Peasley Cross roundabout works Grant funding agreement is with the Sponsor for signature and is expected imminently, a start date is expected during the next period with initial works funded from Active Travel, CRTS element will continue until the project is complete. Rest of LCWIP programme likely to be funded in TCR.

Gateway review for Liverpool to Childwall route has taken place. Additional funding agreed to proceed with additional design works. Design consultant appointed for missing link package of works. St Helens - Widnes route working on designs and creating a FBC.

LCRCA in contract with each of the six Local Authorities. As of now all six programmes are anticipated to be complete by March 2027. Some slippage may occur on some individual projects.

Works being undertaken as per programme and expected to be concluded within funding window.

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Works are substantially complete and remaining outputs expected to be delivered by summer 2026.

Works completed

All vehicles have been delivered to the CA. No viable fuel source found. Issues have been identified with depot modifications undertaken at Arriva St Helens bus depot, this is affecting ongoing bus maintenance/servicing. Buses are currently back with manufacturer to resolve a number of reliability issues. As it stands scheme expected to be completed before March 2027.

Planning application for infrastructure works including transport elements was approved in Jan 2025, planning application for PRI relocation submitted in March 2025.

City Centre Mobility Strategy has identified a series of interventions. LCC have agreed a priority list of schemes which are now being developed, more likely to seek TCR funding rather than CRSTS

Expected to take place across CRSTS and TCR funding windows due to scale and complexity however the Mersey Tunnels Tolls Technology Refresh scheme was approved by the CA in December 2024 so this will be delivered within the CRSTS window. Kingsway Toll Plaza reconfiguration will be funded with TCR post-march 2027. Funding agreement for the Scheme close to completion, completion expected autumn 2025

Initial feasibility works are expected to be complete by end of the next period. Initial programme is awaited from Network Rail, no invoices have been received to date. Likely to be seeking TCR funding rather than CRSTS.

For the elements of the wider Busway programme being delivered by Riverside Housing a funding agreement has been shared with the sponsor, there has been a delay in getting this signed. It is hoped that these works will be completed by March 2027 with the elements of the programme to be delivered by Halton Borough Council expected to seek TCR funding post

Works currently being undertaken and expected to be completed well within March 2027 window. Expected to be completed by end of 2025.

Still in pre-development phase. Looking The feasibility of converting the 86 route into a bus rapid transit route is currently being investigated. A wider exercise of rebranding is being undertaken to align GBR with the Metro brand. It is likely that this scheme will be delivered under TCR.

Temporary Bus hub is complete and became operational on 18th May. Demolition works have

begun to the main bus station and surrounding areas. RIBA 4 is complete and awaiting closure with RIBA 5 expected to follow immediately. Whilst the Bus Interchange completion is November 2026 full programme including Active Travel elements will not complete until

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Although contracts have been in place between LCRCA and STHMBC and STHMBC and BXB since early in the year, planning permission has just been approved in June which has delayed contracting between BXB and Civils contractor. This can now be undertaken and remediation of site can begin.

Funding agreement expected to be signed soon, the works are currently expected to be completed within CRSTS funding window with a end of 2026/early 2027 completion date forecast presently.

A portion of the 10a route has been contracted (£1.3m). The Lime Street - Low Hill Section is being developed. With public realm works at Monument Place. The rest of the 0a scheme will likely be delivered under TCR.

Start on site was achieved in March and works are progressing well. First parcel of land has been acquired for phase 2 and Heads of Terms agreed with a number of the other landowners. Phase 1 expected to be complete early next year with the view to move straight into Phase 2.

Start on site was achieved in May. Works are progressing well with steel fabrication of elements including staircase being undertaken off site. The project team are working hard to achieve completion in August ahead of the start of the 25/26 football season when Everton FC will move to the new stadium.

Phase 1 works are underway and showing good progress, and are expected to complete at the end of this calendar year. Land is required for phase 2 with CPO process underway, with all landowners engaged. Planning application to be lodged in the next period.

Still in pre-development phase. The feasibility of linking up Bootle Oriel Road to Bramely Moor dock via a park and ride is being investigated & public realm works to the Strand. A wider exercise of rebranding is being undertaken to align GBR with the Metro brand. It is likely that this scheme will be delivered under TCR.

Phase 1 funded by TCF is due to be launched Aug-25. Ph1 works must be completed before Ph2 works begin (CRSTS funded). Ph1 works are due to be completed by Dec-25.

Capital work continuing at Aigburth with piling. On site, currently on pause due to vibrations investigation. Rock Ferry works to start in Aug, awaiting sign off of GRIP 5 by Network Rail. Contract of services signed. Temp works being undertaken at both schemes.

Bus Lanes are likely to be included as part of the GBR package of improvements. Very unlikely to be funded in CRSTS window

*Indicates schemes
are retained by DfT
and subject to
business case
approval by HMG

Location	Start of project delivery	Completion date
LCR-wide	Post CRSTS	Post CRSTS
Liverpool	Aug-25	Dec-27
LCR-wide	Jul-25	Mar-27
LCR-wide	Sep-22	Mar-27
LCR-wide	Apr-22	Mar-27
LCR-wide	Apr-22	Mar-27
Knowsley	Mar-22	Jun-26
LCR-wide		

LCR-wide	Mar-23	Apr-26
Wirral	Aug-25	Aug-27
Liverpool		
Wirral	Oct-25	Mar-27
Halton	Feb-23	Sep-25
Halton	Apr-25	Mar-29
Halton	Sep-25	Mar-29
Halton	Sep-24	Dec-25
LCR-wide	Post CRSTS	Post CRSTS
St Helens	Sep-24	Mar-27

Knowsley	Feb-25	Dec-25
St Helens	Aug-25	Mar-27
Knowsley	Oct-25	Dec-26
Liverpool	Jun-26	Mar-26
Sefton	Mar-25	Mar-27
Liverpool	May-25	Aug-25
Sefton	Nov-25	Mar-27
LCR-wide	Post CRSTS	Post CRSTS
LCR-wide	Dec-25	Mar-27
LCR-wide	Mar-22	Mar-27

Liverpool		
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