

**West Midlands Combined
Authority - £1,050m City
Region Sustainable
Transport Settlement**

West Midlands Combined Authority's (WMCA) delivery plan incorporates a proportion of overprogramming, additional to their agreed settlement. WMCA has flexibility to manage their programme in line with the approach to change control, but is responsible for sourcing any additional funding required to deliver the agreed schemes.

Name of Scheme	Description
Very Light Rail Regional Programme*	Funding now split between research and development (R&D) and delivery of a demonstration project only. Demonstration project is a 220m section on Greyfriars Road/ Queen Victoria and a 600m route between Coventry Railway Station and Coventry University Technology Park (latter is subject to change control). The concept design will be completed for a potential route 1 during the SOBC phase for Coventry.
Aldridge Station*	New station at Aldridge and reintroduction of passenger services to the station along a short section of the existing Sutton Park rail line. Development only.
Wednesbury to Brierley Hill Metro Extension (Phase 2)*	Second phase of extension from Dudley
Wednesbury to Brierley Hill Metro Extension (Phase 1)	First phase of extension of the Metro from Wednesbury to Dudley. Final year of Transforming Cities Fund project incorporated into CRSTS
Highways maintenance and structures	Five year programme of maintenance and renewals.

Bus Priority Cross-city Routes	Greater priority for buses through a step-change in road space re-allocation to provide better journeys through the expansion of more bus priority across the region to speed up buses and improve reliability on new cross-city and cross-regional services as part of the core bus network
Metro Depot	Expansion of depot
Sprint A34 Phase 2	Phase 2 enables completion of the full project include priority measures in Birmingham.
Metro Line 1 Renovation costs	Asset renewal of Line 1 to enable continued reliable and safe operation
A4123 Walk, Cycle and Bus Corridor	Multi-modal corridor improvements, including LTN 1/20 compliant cycleway and bus priority measures.
Sprint A45 Phase 2	Phase 2 enables completion of the full project including priority measures in Solihull.
East Birmingham to Solihull Corridor	Enhancements in the East Birmingham to Solihull (EBS) Corridor including bus priority measures and improved access to employment sites at UKC Hub via A45 / Damson Parkway improvements, as well as active travel improvements within the Bordesley Green area, providing improved legibility to public transport corridors with key destinations and trip attractors.
Hagley Road Rapid Transit	Investigation and development of a rapid transit route, along the Hagley Road corridor between Birmingham and the Black Country, which would serve areas without access to a heavy rail network.
Sutton Gateway	Sutton Gateway is an exciting package of investment to transform access to Sutton Coldfield Town Centre by bus and active travel modes.
Inclusive growth Local Network Improvement Plan	Five year programme of minor schemes to support inclusive growth across the seven local authorities and TfWM. Schemes could include minor junction improvements to support active travel, safety upgrades or public transport information provision on the inclusive growth corridors.

Connecting our places Local Network Improvement Plan	Five year programme of minor schemes to support Connecting our Places Theme across the seven local authorities and TfWM. Schemes could include public transport information provision, park and ride improvements or bus reliability improvements on key corridors.
Healthy Streets and Spaces Local Network Improvement Plan	Five year programme of minor schemes to support Healthy Streets theme across the seven local authorities and TfWM. Schemes could include highway safety improvements to benefit cyclists or public realm improvements to support place making initiatives.
Resilient Networks and Communities Local Network Improvement Plan	Five year programme of minor schemes to support Resilient Network Theme across the seven local authorities and TfWM. Schemes could include minor junction improvements, safety upgrades or bus reliability improvements on key corridors.
Making behaviour change easy Local Network Improvement Plan	Five year programme of minor schemes and behaviour change programmes to support Making Behaviour Change Easy Theme across the seven local authorities and TfWM. Schemes could include minor junction improvements, safety upgrades or travel demand management support.
City Centre Active Travel Connections to Interchange	This scheme seeks to improve walking and cycling routes across Birmingham City Centre connecting public transport interchanges with key destinations. Reducing vehicle volumes on Colmore Row is a key objective. Scheme also seeks to improve quality of existing connections between interchanges within the city centre
Smethwick - Birmingham Inclusive Growth Corridor Transport Package	Corridor improvements to support connectivity between deprived areas of Smethwick and West Birmingham including segregated cycling facilities. Estimated 1km of cycle interventions.

A41 Moxley Iron Park to Walsall Town Centre Walk, Cycle and Bus Corridor Phase 1	This corridor (A41/A4038) provides a key strategic link between Darlaston and Walsall town centre. The scheme extends from Moxley Junction to Walsall Rd, Darlaston Rd and Wednesbury Rd leading into Walsall town centre. It also supports access to/from the Black Country Enterprise Zone sites in the Darlaston and Pleck areas of Walsall, located immediately off the Darlaston Rd. NB. The scheme is envisaged to be delivered in two discrete (stand-alone) project phases. Phasing has been devised to maximise active travel benefits in Phase 1 in line with CRSTS objectives, and is focused on LTN1/20 cycle improvements and integration with bus and rail (Darlaston Rail Station opening late 2025).
A454 Walk, Cycle and Bus Corridor	Corridor scheme which reallocates space to ensure that the highway suitably caters for all modes, particularly improving conditions for active travel in line with LTN 1/20 and bus priority.
Swift contactless payment (cEMV) broker	To deliver a broker that will enable integrated cEMV contactless payment transactions with best value capping across operators and modes removing the current issue where customers are overcharged when using their bank card to travel on multiple operators services.
Coventry South Sustainable Transport (inc access to proposed GIGA Factory site)	The South of Coventry is an area experiencing substantial economic growth, with the establishment of a Battery Innovation Centre (BIC), the expansion of Jaguar Land Rover's global HQ and plans to build the UK's largest Gigafactory. This scheme will deliver sustainable transport links between the centre of Coventry and these locations

Wednesbury to Brierley Hill Extension Sustainable Access Measures	Improve active travel connectivity to WBHE stops to reduce reliance on private cars and the possibility for informal park and ride. The scheme will also consider public transport interchange between metro and other public transport infrastructure. Aspiration to deliver 9.1km of segregated active travel infrastructure through this scheme.
Selly Oak to Longbridge Segregated Cycling Route	The scheme will extend the segregated cycle route that has already been delivered on the A38 between the city centre and the northern end of Selly Oak. The extension will be approximately 6km between Selly Oak and Longbridge. Focuses on reducing private car trips; increasing travel via active modes; creating an integrated and coherent active mode network along the study area; creating a safe environment for all road users with an emphasis on cyclists; and improving access to transport infrastructure which can improve access to skills, jobs and education.
Active Travel - A45 Segregated Cycleway	The A45 Active Travel Route provides a continuous, LTN 1/20 compliant link from Birmingham City Centre through East Birmingham along the A45.
Ultra Rapid Charging Transit Stations	The project will see the development of 9 Transit Stations located on or in close proximity to the Key Route Network/MRN/SRN for the West Midlands and hinterland.
Metro Traction power	The power supply that provides the backbone of the wider network is over 20 years old and increasingly unreliable and obsolete. In order to accommodate the increased service levels and numbers of trams, traction power upgrades to Line One are required.
A461 Dudley Walk, Cycle and Bus Corridor	Multi-modal LTN 1/20 compliant infrastructure improvements for active travel and bus priority for various bus routes identified in the WM BSIP.
A461 Sandwell Walk, Cycle and Bus Corridor	Multi-modal LTN 1/20 compliant infrastructure improvements for active travel and bus priority for various bus routes identified in the WM BSIP.

Ultra Low Emission Vehicles	Delivery of on-street residential chargepoints in areas with no off-street parking, as well as other EV charging facilities around the West Midlands.
Dickens Heath to Solihull Town Centre LCWIP Scheme	Segregated cycleway connecting the large residential area of Dickens Heath to the south of the borough with the town centre.
One Station and Smallbrook Queensway	Upgrade of strategic walking routes between Birmingham New Street, Birmingham Moor Street, Birmingham Curzon Street and Birmingham Snow Hill. Upgrade and provision of new cycle routes connecting A34 and A38
Demand Responsive Bus (inc diversification of Ring & Ride)	New assets and improved IT systems to support wider Demand Responsive Transport deployment across the region.
Wolverhampton City Centre Movement - Walk, Cycle and Bus Package	LTN 1/20 compliant continuous cycle route and additional walking infrastructure will be created through the city, creating a high quality walking and cycling environment in the heart of Wolverhampton City Centre
Mobility Hubs	Mobility Hubs & E Bikes
Black Country Walking and Cycling Package	Delivery funding for various LTN 1/20 compliant walk and cycle corridors within the Black Country, as identified in the WM LCWIP.
Knowle to Solihull Town Centre LCWIP Scheme.	Segregated cycleway connecting Solihull town centre to Knowle, a key settlement in the rural east of Solihull.
A449 Walk, Cycle and Bus Corridor	Walking and cycling infrastructure to encourage modal shift from private car to more sustainable modes between Bushbury and Gorsebrook Roundabouts.
Dudley Town Centre Interchange Sustainable Connectivity Package	Walk, cycle, bus & general highway improvements to help unlock regeneration/jobs/homes
Data to support scheme development plus M&E	Funding to collect, interpret and analyse data to determine the outcomes and impacts of the CRSTS projects and overall programme.

Chester Road Corridor – Segregated Cycleway and Capacity Enhancement.	Delivery of LTN 1/20 compliant cycle infrastructure and a modest increase of highway capacity on a heavily congested section of the A452 Chester Road through Chelmonds Cross, just north of the HS2 Interchange station.
Solihull Rail Station	Development (only) of a multi-modal interchange incorporating increased capacity at the station, alongside significantly improved bus interchange facilities and enhanced public realm and provision / facilities for cyclists and pedestrians.
UK Central - Solihull - Dorridge Bus Priority	Cross Solihull bus route, with priority infrastructure to connect the UKC Hub area with Solihull Town Centre, Cranmore and Blythe Valley Business Parks and Knowle / Dorridge.
Snow Hill Growth Strategy	Development (only) of improvements to the Snow Hill area of Birmingham city centre including the A4540 ring road and improved active travel links across the A38, as mitigation for the potential future closure/downgrading of the A38 Tunnels. Project is intended to enable expansion of development areas for residential and employment sites.
Multi-modal Access to HS2 Enhancement.	Development of interventions at key junctions on the highways network to improve upon the schemes proposed by HS2 including provision of LTN 1/20 compliant infrastructure.
West Coast Mainline and M42 Public Transport and Active Travel bridge links to HS2 Hub.	Development of a bridge over the M42 to provide sustainable access to the HS2 Interchange site. (WCML Bridge delivery to follow with subsequent funding).
Park & Ride Estate Development (Tile Hill & Whitlocks End)	At Tile Hill, delivery of bus interchange and walking, cycling and multimodal integration measures. At Whitlocks End, development of proposals for a multimodal interchange and car park expansion.
Foleshill Transport Package	Junction improvements, PT priority measures and walking & cycling infrastructure.
Walk, Cycle and Bus Access: Darlaston and Willenhall Train Stations	Walk, cycle, bus & general highway improvements to help unlock regeneration/jobs/homes

Rail Development	Funding for the development of a number of new stations in anticipation of subsequent delivery funding.
Stourbridge Town Centre Sustainable Connectivity Package	Walk / cycle connectivity project within Stourbridge town centre, improving perceptions of safety and making permanent changes made for EATF.
BSIP Retrofit Programme (120 buses to Euro 6)	Retrofitting of ~50 older buses to get them to Euro 6 emissions standards.
Dudley Port ITH - Phase 1 and Phase 2 Development	Delivery of infrastructure at Dudley Port to improve integration and interchange between bus, rail and metro.
Walk, Cycle and Bus Access: Walsall Town Centre Interchange	Development funding for Walsall Town Centre Interchange, which involves reconfigured access to St Paul's Bus Station and delivery of town centre masterplan.
CAF Battery / Viaduct / Metro Improvements	Onboard Energy Storage System (OESS) Service Agreement to renew batteries on 2GT and 3GT trams and support for improvements to Metro Lines.
Dudley Interchange	Re-build of Dudley Bus station to incorporate DIRO operations and provide better interchange with Wednesbury to Brierley Hill Metro which has a stop adjacent to the site.
Rail Package 1 (Willenhall & Darlaston)	Construction of two new rail stations at Darlaston and Willenhall and provision of a rail service on an existing rail line which currently has no local passenger service
Rail Package 2 (Camp Hill Line: Moseley, Kings Heath and Pineapple Road)	Construction of three new rail stations at Moseley, Kings Heath and Pineapple Road and provision of a rail service on an existing rail line which currently has no local passenger service

<p>Retained by TfWM for critical / unavoidable cost escalations (e.g. Package 1)</p>	<p>Additional funding needed for Rail Package 1 - scope not yet known. Whilst actions are being taken by WMCA to limit financial exposure as a result of the administration, there will be an impact on both cost and schedule. It is too early to know the full extent of the financial implications, but every effort will be made to contain these within the budget parameters previously set out to the DfT and all options for other compensatory funding are being explored.</p>
<p>Midland Metro Birmingham Eastside Extension Interim Scheme</p>	<p>The full scheme involves 1.7km construction of both on street and off-street twin-tracked tramway and includes a major urban realm scheme, designed and delivered focusing upon Digbeth High Street via HS2 Curzon Street station. There will be four additional tram stops and sections of the route that will run without overhead line equipment.</p> <p>This interim scheme includes the construction and operation of the first two sections and delivery of the final section.</p>

*Scheme retained by DfT
and subject to business
case approval by HMG

Location	Start of project delivery	Completion date	Contractual commitment date
Coventry, Dudley, Birmingham, Solihull	Mar-26	Dec-26	Jan-25
Walsall	Development Only	Development Only	Development Only
Sandwell/Dudley	Sep-25	Mar-28	Jul-16
Sandwell/Dudley	Mar-20	Nov-25	Jul-16
West Midlands	Apr-22	Mar-27	Apr-22

Birmingham	Mar-26	Oct-27	Sep-25
Sandwell	Apr-25	Apr-27	Apr-25
Birmingham	Sep-24	Oct-25	Aug-24
Wolverhampton / Sandwell / Birmingham	Jul-24	Mar-27	Jul-24
Dudley/Sandwell/Walsall	Jun-26	Mar-29	Jun-26
Solihull/Birmingham	Sep-24	Jun-26	Aug-24
East Birmingham/Solihull	Dec-25	Jul-27	Dec-25
Birmingham/Sandwell	Development Only	Development Only	Development Only
Birmingham	Development Only	Development Only	Development Only
West Midlands	Apr-22	Mar-27	Apr-22

West Midlands	Apr-22	Mar-27	Apr-22
West Midlands	Apr-22	Mar-27	Apr-22
West Midlands	Apr-22	Mar-27	Apr-22
West Midlands	Apr-22	Mar-27	Apr-22
Birmingham	Sep-25	Mar-27	Sep-25
Sandwell and Birmingham	Development Only	Development Only	Development Only

Walsall	Development Only	Development Only	Development Only
Walsall/Wolverhampton	Jul-26	Mar-33	Jul-26
West Midlands	Feb-26	Mar-27	Sep-25
Coventry	Aug-23	Mar-27	Aug-23

WBHE corridor (Sandwell / Dudley)	Jan-26	Aug-27	Jan-26
Birmingham	Jun-26	May-27	Apr-26
Birmingham	May-26	Dec-27	May-26
West Midlands	Jul-25	Mar-27	Jun-25
West Midlands	Jun-23	Jan-27	May-23
Dudley	Jan-26	Aug-27	Jan-26
Sandwell/Walsall	Merged with scheme above	Merged with scheme above	Merged with scheme above

West Midlands	Oct-25	Sep-27	Oct-25
Solihull	Development Only	Development Only	Development Only
Birmingham	Development Only	Development Only	Development Only
West Midlands	Mar-26	Mar-27	Mar-26
Wolverhampton	Jul-25	Mar-27	Nov-24
West Midlands	Oct-25	Dec-26	Jan-23
Dudley/Sandwell/Walsall/Wolverhampton	Sep-26	Mar-28	Sep-26
Solihull	May-26	Mar-27	Mar-26
Wolverhampton	Apr-27	Mar-28	Mar-27
Dudley	Feb-26	Mar-27	Apr-25
West Midlands	N/A	N/A	N/A

Solihull	Apr-26	Mar-27	Dec-25
Solihull	Development Only	Development Only	Development Only
Solihull	Development Only	Development Only	Development Only
Birmingham	Development Only	Development Only	Development Only
Solihull	Development Only	Development Only	Development Only
Solihull	Development Only	Development Only	Development Only
Coventry/Solihull	Apr-26	Dec-26	Feb-26
Coventry	Nov-22	Mar-27	Nov-22
Walsall	Feb-26	Oct-26	Feb-26

West Midlands	Development Only	Development Only	Development Only
Dudley	Feb-26	Mar-27	Feb-26
West Midlands	Removed from Programme	Removed from Programme	Removed from Programme
Sandwell	Oct-25	Mar-27	Oct-25
Walsall	Development Only	Development Only	Development Only
West Midlands	Jan-26	Feb-29	Jan-26
Dudley	Feb-24	Sep-26	Feb-24
Walsall (Willenhall & Darlaston)	Feb-21	Feb-26	Feb-21
Birmingham (Moseley, Kings Heath & Pineapple Road)	Mar-22	Dec-25	Mar-22

Walsall (Willenhall & Darlaston)

Sep-23

Mar-27

Sep-23

Birmingham

Apr-21

Nov-27

Apr-21

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