

### Liverpool City Region Combined Authority Integrated Settlement – Spending Review 2025

The figures in this table relate to the outcome of Spending Review 2025 and set the Integrated Settlement-quantum for revenue spending until 2028/29, and until 2029/30 for capital investment. There will be scope at Spending Review 2027 to re-examine budgets for years 2028/29 and 2029/30. Further publications will follow the outcome of Spending Review 2027 relating to that period.

Some figures remain outstanding and will be confirmed in due course. These tables will be updated as final amounts are confirmed.

| Functional Responsibility           | Fund                                                 | Home Department                        | Allocation Mechanism <sup>1</sup> | Funding amounts                       |                                       |                                       |                   |
|-------------------------------------|------------------------------------------------------|----------------------------------------|-----------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------------------|
|                                     |                                                      |                                        |                                   | 2026/27                               | 2027/28                               | 2028/29                               | 2029/30           |
| Transport and local infrastructure  | Transport for City Regions                           | Department for Transport (DfT)         | National formula                  | £3,243,000 RDEL<br>£11,214,000 CDEL   | £13,297,000 RDEL<br>£189,455,000 CDEL | £13,297,000 RDEL<br>£238,634,000 CDEL | £310,699,000 CDEL |
| Transport and local infrastructure  | City Region Sustainable Transport Settlements        | DfT                                    | National formula                  | £10,240,000 RDEL<br>£142,999,000 CDEL | -                                     | -                                     | -                 |
| Transport and local infrastructure  | Consolidated Local Authority Bus Grant <sup>2</sup>  | DfT                                    | National formula                  | [TBC]                                 | [TBC]                                 | [TBC]                                 | -                 |
| Transport and local infrastructure  | Active Travel                                        | DfT                                    | National formula                  | £809,093 RDEL<br>£2,578,720 CDEL      | £809,093 RDEL<br>£2,578,720 CDEL      | £809,093 RDEL<br>£2,578,720 CDEL      | £2,578,720 CDEL   |
| Transport and local infrastructure  | Local Electric Vehicle Infrastructure Fund           | DfT                                    | National formula                  | £302,170 RDEL                         | £302,170 RDEL                         | £302,170 RDEL                         | -                 |
| Adult skills and employment support | Adult Skills Fund (Including Free Courses for Jobs)  | Department for Work and Pensions (DWP) | National Formula                  | £56,495,951 RDEL                      | £56,495,951 RDEL                      | £56,495,951 RDEL                      | -                 |
| Adult skills and employment support | Adult Skills Fund Construction Skills Package Uplift | DWP                                    | National Formula                  | £798,612 RDEL                         | £798,612 RDEL                         | £798,612 RDEL                         | -                 |

|                                       |                                                      |                                                             |                     |                                     |                                     |                                     |                  |
|---------------------------------------|------------------------------------------------------|-------------------------------------------------------------|---------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------|
| Adult skills and employment support   | Connect to Work                                      | DWP                                                         | National Formula    | [TBC]                               | [TBC]                               | [TBC]                               | -                |
| Adult skills and employment support   | Skills Bootcamps                                     | DWP                                                         | National Formula    | £4,703,260 RDEL                     | £4,703,260 RDEL                     | £4,703,260 RDEL                     | -                |
| Adult skills and employment support   | Skills Bootcamps Construction Skills Package Funding | DWP                                                         | National Formula    | £1,466,103 RDEL                     | £1,466,103 RDEL                     | £1,466,103 RDEL                     |                  |
| Adult skills and employment support   | Industry Placements                                  | Department for Education (DfE)                              | National formula    | £1,280,608 RDEL                     | £1,264,751 RDEL                     | £1,255,287 RDEL                     | -                |
| Adult skills and employment support   | Project-based Capital Funding                        | DfE                                                         | National formula    | £545,692 CDEL                       | £145,120 CDEL                       | £152,794 CDEL                       | £436,553 CDEL    |
| Adult skills and employment support   | Technical Excellence Colleges                        | DfE                                                         | National formula    | £518,407 CDEL                       | £137,863 CDEL                       | £145,154 CDEL                       | £414,726 CDEL    |
| Adult skills and employment support   | FE Teacher Industry Exchange                         | DfE                                                         | National formula    | £166,944 RDEL                       | £166,944 RDEL                       | £166,944 RDEL                       | -                |
| Housing and strategic planning        | National Housing Delivery Fund <sup>3</sup>          | Ministry of Housing, Communities & Local Government (MHCLG) | National formula    | £15,470,000 CDEL                    | £14,160,000 CDEL                    | £34,460,000 CDEL                    | £37,230,000 CDEL |
| Economic development and regeneration | Local Growth Fund                                    | MHCLG                                                       | National formula    | £12,693,180 RDEL<br>£4,227,157 CDEL | £11,364,565 RDEL<br>£6,340,736 CDEL | £9,301,792 RDEL<br>£12,681,472 CDEL | £19,022,209 CDEL |
| Economic development and regeneration | Investment Zones                                     | MHCLG                                                       | Existing Allocation | £8,410,253 RDEL<br>£15,594,952 CDEL | £5,121,470 RDEL<br>£6,044,073 CDEL  | £4,594,307 RDEL<br>£1,797,235 CDEL  | £9,000,000 CDEL  |
| Economic development and regeneration | Creative Places Growth Fund                          | Department for Digital, Culture, Media & Sport (DCMS)       | National formula    | £4,915,000 RDEL<br>£3,333,333 CDEL  | £4,966,667 RDEL<br>£3,333,333 CDEL  | £4,941,667 RDEL<br>£3,333,333 CDEL  | -                |

|                                             |                                           |                                                          |                  |                                                                                                                                           |                |               |              |
|---------------------------------------------|-------------------------------------------|----------------------------------------------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|--------------|
| Economic development and regeneration       | Made Smarter <sup>4</sup>                 | Department for Business and Trade (DBT)                  | National formula | £400,791RDEL                                                                                                                              | [TBC]          | [TBC]         | -            |
| Economic development and regeneration       | Growth Hubs                               | DBT                                                      | National formula | £405,036 RDEL                                                                                                                             | £ 405,036 RDEL | £405,036 RDEL | -            |
| Environment and climate change              | Local Nature Recovery Strategies          | Department for Environment, Food & Rural Affairs (Defra) | National formula | £185,000 RDEL                                                                                                                             | £185,000 RDEL  | £185,000 RDEL | -            |
| Environment and climate change              | [Buildings Retrofit funding] <sup>5</sup> | Department for Energy Security & Net Zero (DESNZ)        | [TBC]            | -                                                                                                                                         | [TBC]          | [TBC]         | [TBC]        |
| Health, wellbeing and public service reform | Homelessness and Rough Sleeping           | MHCLG                                                    | [TBC]            | <i>Funding amounts to be published as part of the publication of the provisional Local Government Finance Settlement in December 2025</i> |                |               |              |
| <b>Total Quantum (provisional)</b>          |                                           |                                                          |                  | £302,996,262                                                                                                                              | £323,541,467   | £392,504,930  | £379,381,208 |

<sup>1</sup> More information on the approach to formulae in the integrated settlements is set out in the Integrated Settlement Policy Document.

<sup>2</sup> Consolidated Fund covering Local Authority Bus Service Operators Grant (BSOG), Bus Service Improvement Plan (BSIP), and BSIP Capacity and Capability

<sup>3</sup> Indicative profile – final profile to be confirmed.

<sup>4</sup> Funding totals for the Made Smarter fund for financial years 2027/28 and 2028/29 to follow.

<sup>5</sup> Central Government will extend the devolution of Buildings Retrofit to North East, Liverpool City Region, West Yorkshire, South Yorkshire Combined Authorities and the Greater London Authority over the course of this Parliament. Funding for Buildings Retrofit is subject to the upcoming Warm Homes Plan.