



## Bristol City Council Infrastructure List (2023/24)

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## Background

1. Bristol City Council is both a Community Infrastructure Levy (CIL) Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual Infrastructure Funding Statement. This must include a list of schemes or types of infrastructure (the “Infrastructure List”) that the Council intends to be wholly or partly funded from CIL.

## Allocation of CIL

2. CIL income is required to be allocated as follows:
  - Up to 5% of CIL can be applied towards its implementation and ongoing administration.
  - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL).
  - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority’s area (referred to as Strategic CIL).

The Infrastructure List relates solely to schemes or infrastructure types to be funded from Strategic CIL.

## Bristol City Council Approach

3. The Council’s approach to identifying schemes to be funded by Strategic CIL is as follows:
  - a. Strategic CIL allocations will be to schemes that support the development of Bristol by delivering infrastructure that enables, or mitigates the impact of, major development in the City.
  - b. Strategic CIL allocations will be for a minimum of £500,000.
  - c. Strategic CIL allocations will be taken at either Full Council or Cabinet Meetings.
4. This approach enables the Council to be responsive to the infrastructure requirements of major growth areas in the City, and to allocate Strategic CIL to enable infrastructure to come forward in a timely manner to support such growth. It provides flexibility to enable the Council to allocate Strategic CIL to whatever strategic infrastructure is required in the specific location, be it flood defence measures, school expansions, transport improvements etc.

5. The Infrastructure List is set out in the following table, and it contains current Strategic CIL allocations taken up to 31 March 2024.

| Infrastructure List as of 31 March 2024  |
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| Flood Remediation Works and Strategic Highway Works required to support the growth set out in the Bedminster Green Framework |
| Junction improvement highway works on Hengrove Way to support the growth of Hengrove   |
| A new Youth Zone at Hartcliffe Way to support the growth of Hengrove   |
| A new Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston                   |
| A new Library and Health Hub to support the regeneration of Glencoyne Square in Southmead                                    |
| Works forming part of the Bristol Avon Flood Strategy to support growth in the City Centre, Temple Quarter and St. Philips   |
| Whitehouse Street Highway Works & Public Realm to support the growth of Bedminster Green and Whitehouse Street               |
| Improvements to parks and green spaces in growth areas across Bristol  |
| Provision of a replacement Police Station at Trinity Road  |
| City Centre and High Street Improvements in selected growth areas across Bristol   |
| An upgrade to Castle Park and its environs to support the redevelopment of The Galleries and High Street / Wine Street       |
| The expansion and improvement of facilities at South Bristol Crematorium   |

### **Potential Future Infrastructure List Allocations**

6. From May 2024 onward the Council will cease to make decisions through a Mayoral and Cabinet system and will return to Committee based decision making. It is anticipated (though not yet confirmed) that future Strategic CIL allocations will be taken by the Strategy and Resources Policy Committee.

### **Further Information**

7. Further information about all CIL allocations made up to 31 March 2024 can be found in the 2023/24 CIL Report.