



Bristol City Council Community Infrastructure Levy Report (2023/24)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2023 to 31 March 2024.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration.
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL).
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL).

Parish Councils / Area Committees

3. The administrative area of Bristol City Council does not contain any parishes. However, decisions over the spending of Local CIL are devolved to the 6 Area Committees, which became responsible for taking decisions over the allocation of Local CIL from 1 April 2018. Allocation decisions are taken by Area Committees, which comprise the elected Ward Members in each Area Committee area. The decisions are taken in formal open meetings that are minuted by the Council's Democratic Services officers. Area Committee Agendas and the Minutes of the Area Committee meetings are published on the Council's website.
4. This annual report includes income and expenditure relating to the Area Committees.

Neighbourhood Development Plans

5. There are currently three Neighbourhood Development Plans that have been approved in the Council's area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, the Lawrence Weston Neighbourhood Development Plan

which took effect on 15 March 2017, and the Hengrove and Whitchurch Park Neighbourhood Development Plan, which took effect on 15 February 2019.

6. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. CIL payments to which the increased percentage relates in respect of the Old Market Neighbourhood Development Plan area are highlighted in Green in Appendix A, those in respect of the Lawrence Weston Neighbourhood Development Plan area are highlighted in Blue in Appendix A, and those in respect of the Hengrove and Whitchurch Park Neighbourhood Development Plan area are highlighted in Orange in Appendix A.

Neighbourhood Development Plan Area	25% CIL Funding Received in 2023/24	25% CIL Funding Received in previous years	Total
Old Market	£71,231.61	£1,053,365.32	£1,124,596.93
Lawrence Weston	£6,046.88	£309,577.94	£315,624.82
Hengrove & Whitchurch Park	£26,517.32	£376,103.78	£402,621.10
Total	£103,795.81	£1,739,047.04	£1,842,842.85

CIL Demand Notices (2023/24)

7. The total value of CIL set out in the 137 CIL Demand Notices issued during 2023/24 was **£10,828,716.13**. It should be noted that not all of this CIL would have been expected to be received during 2023/24. This is because (1) CIL liabilities of over £35,000 are payable in instalments over an 18-month period, and (2) any CIL liabilities contained in Demand Notice issued towards the end of 2023/24 would not become payable until 2024/25 or even 2025/26.

CIL Income (2023/24)

8. Total CIL income in 2023/24 was **£10,602,834.11**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2023/24.

9. Local CIL income devolved to Area Committees in 2023/24 was **£1,631,947.86**. Summaries of CIL income and expenditure for 2023/24 for each Area Committee are contained in Appendices C to H.

Strategic CIL Allocations (2 September 2011 to 31 March 2024)

10. Allocations of Strategic CIL were made either by the Council's Cabinet or by Full Council at formal open meetings that were minuted by the Council's Democratic Services officers. All Strategic CIL allocations made up to 31 March 2024 are identified in the following table. This shows that allocations totalling **£80,555,000** have been made, of which **£26,938,883.39** has been drawn down. Consequently **£53,616,116.61** of Strategic CIL has been allocated but not yet drawn down.

Year	Cabinet Date	Scheme	Allocation	Sum Drawn Down	Status
2011/12	2 September 2011	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station	£5,000,000	£5,000,000	Completed
2012/13	26 April 2012	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze	£750,000	£750,000	Completed
2018/19	6 November 2018	Provision of infrastructure required to bring forward the development of land at Temple Square in the Temple Quay Enterprise Zone	£2,100,000	£2,100,000	Completed
2018/19	5 March 2019	Provision of Flood Remediation Works and Strategic Highway Works required to support growth at Bedminster Green	£6,000,000	£938,883.39	Works Ongoing
2020/21	1 September 2020	Provision of a new primary school on the site of the current Perry Court School to increase capacity by 50% to support the growth of Hengrove	£10,000,000	£10,000,000	Completed
2020/21	1 September 2020	Provision of junction improvement highway works on Hengrove Way to support the growth of Hengrove.	£4,800,000	£nil	Not Started
2020/21	25 February 2021	Provision of a Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston	£1,000,000	£150,000	Works Ongoing
2020/21	25 February 2021	Provision of a new Library and Health Centre to support the regeneration of Glencoyne Square in Southmead	£7,000,000	£nil	Not Started

2021/22	2 March 2022	The replacement of the New Cut Retaining Wall to enable improved public transport and cycling facilities to support the delivery of Western Harbourside and the planned growth along Cumberland Road	£8,000,000	£8,000,000	Completed
2021/22	2 March 2022	Provision of a new Youth Zone at Hartcliffe Way to support the growth of Hengrove	£3,600,000	£nil	Not Started
2022/23	4 October 2022	Provision of the Bristol Avon Flood Strategy to support growth in the City Centre, Temple Quarter and St. Philips	£20,935,000	£nil	Not Started
2022/23	7 March 2023	Provision of Whitehouse Street Highway Works & Public Realm to support the Whitehouse Street Regeneration Area	£600,000	£nil	Not Started
2023/24	4 April 2023	Improvements to parks and green spaces in growth areas across the City	£1,500,000	£nil	Not Started
2023/24	6 June 2023	Additional funding for Glencoyne Square (see 25 Feb 21 above)	£620,000	£nil	Not Started
2023/24	5 September 2023	Provision of a replacement Police Station at Trinity Road	£1,500,000	£nil	Not Started
2023/24	3 October 2023	Provision of City Centre and High Streets Improvements in selected growth areas	£1,500,000	£nil	Not Started
2023/24	5 December 2023	Provision of upgrade to Castle Park and its environs to support the redevelopment of The Galleries and High Street / Wine Street	£1,200,000	£nil	Not Started
2023/24	23 January 2024	Provision of the expansion and improvements of facilities at South Bristol Crematorium	£2,450,000	£nil	Not Started
2023/24	5 March 2024	Improvements to parks and green spaces in growth areas across the City	£2,000,000	£nil	Not Started
			£80,555,000	£26,938,883.39	

Strategic CIL Income / Expenditure (1 January 2013 to 31 March 2024)

11. The following table identifies the total amount of Strategic CIL income and expenditure from 1 January 2013 to 31 March 2024.

Year	Strategic CIL Income	Strategic CIL Expenditure	Scheme Funded	Strategic CIL Balance
2012/13	£nil	£nil	N/A	£nil
2013/14	£408,638.30	£nil	N/A	£408,638.30
2014/15	£2,214,857.20	£nil	N/A	£2,623,495.50
2015/16	£3,408,432.80	£5,750,000	£5,000,000 (Metrobus) & £750,000 (Gainsborough Square)	£281,928.30
2016/17	£3,415,348.23	£nil	N/A	£3,697,276.53
2017/18	£3,120,489.99	£nil	N/A	£6,817,766.52
2018/19	£7,625,947.26	£nil	N/A	£14,443,713.78
2019/20	£8,338,352.94	£121,300	Bedminster Green Preparatory Studies	£22,660,766.72
2020/21	£6,400,456.14	£7,227,843	£2,100,000 (Temple Square), £5,000,000 (Perry Court School) & £127,843 (Bedminster Green Preparatory Studies)	£21,833,379.86
2021/22	£5,472,744.61	£10,195,000	£5,000,000 (Perry Court School), £4,800,000 (New Cut Retaining Wall) & £395,000 (Bedminster Green Highway Works)	£17,111,124.47
2022/23	£7,279,498.47	£3,302,391.39	£3,200,000 (New Cut Retaining Wall) £102,391.39 (Bedminster Green Flood Mitigation Works)	£21,088,231.55
2023/24	£8,440,772.49	£342,349.00	£150,000 (Lawrence Weston Community Hub), £192,349 (Bedminster Green Flood Mitigation Works)	£29,186,655.04

12. The level of Strategic CIL available for allocation as of 31 March 2024 is **-£24,429,461.57** (i.e. the Strategic CIL balance less Strategic CIL allocations that have not yet been drawn down). The Strategic CIL Summary for 2023/24 is contained in Appendix B. It should be noted that the figures in these tables are different by a few pence from those in the appendices. This is due to rounding when CIL Receipts are divided into the Strategic, Local and Administrative components.

CIL Administrative Expenses (2023/24)

13. The sum of **£530,113.85** was ringfenced for the administration of CIL in 2023/24, which is 5% of total CIL income for the year. This reflects the overall level of resources required to administer the collection, enforcement, and spending of CIL.

Anticipated CIL income for 2024/25

14. CIL income of in the range of £8,000,000 to £9,000,000 is anticipated for the 2024/25 financial year.

Contact details

For further information about this report or any queries relating to CIL, please email cil@bristol.gov.uk.

APPENDIX A – CIL INCOME RECEIVED IN 2023/24

SUMMARY OF CIL RECEIPTS 2023/24								
Date	Application	Site Address	Development Type	Amount	Admin	Strategic	Local	Area Committee
11/04/23	19/02871	10 Bannerman Road, Easton	Resi (Outer)	£4,358.26	£217.91	£3,486.61	£653.74	Four
12/04/23	21/01072	2 West End, Southville	Resi (Outer)	£178.39	£8.92	£142.71	£26.76	Five
12/04/23	18/01092	Regent & Consort House, Bedminster (Phase 4) (4)	Resi (Outer)	£55,054.69	£2,752.74	£44,043.75	£8,258.20	Five
17/04/23	20/01655	Former Clanage Road Railway Depot, Ashton (3)	Resi (Outer)	£218,870.20	£10,943.51	£175,096.16	£32,830.53	Five
17/04/23	20/03532	19 Nags Head Hill, St. George	Resi (Outer)	£4,288.86	£214.44	£3,431.09	£643.33	Four
17/04/23	15/00284	436 to 440 Gloucester Road, Bishopston	Resi (Outer)	£4,218.75	£210.94	£3,375.00	£632.81	Two
18/04/23	22/01650	32 Comb Paddock, Henleaze	Resi (Outer)	£6,099.76	£304.99	£4,879.81	£914.96	Two
20/04/23	16/05047	69 St. Marys Road, Shirehampton	Resi (Outer)	£3,669.64	£183.48	£2,935.71	£550.45	One
21/04/23	21/05933	54 to 56 Park Street, City Centre	Student	£32,607.14	£1,630.36	£26,085.71	£4,891.07	Four
24/04/23	19/03350	11 Hilltop Gardens, St. George	Resi (Outer)	£4,361.38	£218.07	£3,489.10	£654.21	Four
24/04/23	21/05929	2 Lyvedene Gardens, Hartcliffe	Resi (Outer)	£3,349.64	£167.48	£2,679.71	£502.45	Six
25/04/23	20/05551	Fowlers of Bristol Ltd, 2 to 12 Bath Road, Totterdown	Other	£65,410.71	£3,270.53	£52,328.57	£9,811.61	Five
25/04/23	21/01550	Glenthorn House, Stillhouse Lane, Bedminster	Resi (Outer)	£3,038.39	£151.92	£2,430.71	£455.76	Five
26/04/23	20/05806	Land to rear of Crosscombe Drive, Hartcliffe	Resi (Outer)	£19,400.22	£970.01	£15,520.18	£2,910.03	Six
02/05/23	21/04306	Block C, Redcliffe Quarter, Redcliffe (2)	Student	£314,155.00	£15,707.75	£251,324.00	£47,123.25	Four
02/05/23	20/05477	Romney House, Romney Avenue, Lockleaze (2)	Resi (Outer)	£151,726.96	£7,586.35	£121,381.57	£22,759.04	Three
04/05/23	21/00770	170 Glenfrome Road, Eastville	Resi (Outer)	£11,669.87	£554.99	£9,359.90	£1,754.98	Three
05/05/23	19/03552	9 Filton Avenue, Horfield	Resi (Inner)	£8,558.75	£427.94	£6,847.00	£1,283.81	Two
05/05/23	15/06617	Land north of South Liberty Lane, Ashton Vale (3)	Resi (Outer)	£42,347.41	£2,117.37	£33,877.93	£6,352.11	Five
09/05/23	21/03180	65 Barton Hill Road, Barton Hill (1)	Resi (Outer)	£8,116.88	£405.85	£6,493.50	£1,217.53	Four
09/05/23	19/03848	23 Broomhill Road, Brislington	Resi (Outer)	£7,094.53	£354.73	£5,675.62	£1,064.18	Five
12/05/23	18/03315	4 Stackpool Road, Southville	Resi (Outer)	£539.29	£26.97	£431.43	£80.89	Five
16/05/23	21/05363	464 Portway, Avonmouth	Resi (Outer)	£14,866.07	£743.30	£11,892.86	£2,229.91	One
17/05/23	19/03645	2 Emery Road, Brislington	Resi (Outer)	£27,492.19	£1,374.61	£21,993.75	£4,123.83	Five
22/05/23	19/02825	22 Albert Park, Montpelier	Resi (Outer)	£10,546.88	£527.35	£8,437.50	£1,582.03	Four
22/05/23	21/04383	The Pineapple, 37 St. Georges Road, City Centre (1)	Resi (Inner)	£10,856.40	£542.82	£8,685.12	£1,628.46	One
05/06/23	22/01002	South Bristol Retail Park, Wedlock Way, Ashton	Retail	£29,880.00	£1,494.00	£23,904.00	£4,482.00	Five
06/06/23	19/04770	286 & 287 Coronation Road, Southville	Resi (Outer)	£9,299.07	£464.95	£7,439.26	£1,394.86	Five
13/06/23	18/06722	Little Paradise, Bedminster (4)	Resi (Outer)	£408,279.32	£20,413.96	£326,623.46	£61,241.90	Five
14/06/23	22/04848	90 to 96 East Street, Bedminster (1)	Resi (Outer)	£9,429.69	£471.49	£7,543.75	£1,414.45	Five
16/06/23	21/04129	10 Tyndalls Park Road, Clifton	Resi (Inner)	£5,463.28	£273.17	£4,370.62	£819.49	Four
19/06/23	17/03640	47 to 49 Summerhill Road, St. George	Resi (Outer)	£22,645.21	£1,132.26	£18,116.17	£3,396.78	Four
19/06/23	20/00957	134 to 136 Fishponds Road, Eastville	Resi (Outer)	£10,874.42	£543.72	£8,699.54	£1,631.16	Three
19/06/23	19/05746	Fmr Post Office Site, Cattle Market Rd, Temple Quay (3)	Retail	£31,348.29	£1,567.42	£25,078.63	£4,702.24	Four
20/06/23	22/03442	2 to 18 Stokes Croft and 2 Moon Street, Stokes Croft (1)	Student	£81,868.15	£4,093.41	£65,494.52	£12,280.22	Four
20/06/23	22/03442	2 to 18 Stokes Croft and 2 Moon Street, Stokes Croft (1)	Retail	£71,393.95	£3,569.69	£57,115.16	£10,709.10	Four
20/06/23	20/00245	249 Muller Road, Lockleaze	Resi (Outer)	£14,358.40	£717.92	£11,486.72	£2,153.76	Three
28/06/23	19/05327	173 to 175 Hotwell Road, Hotwells (4)	Resi (Inner)	£17,246.92	£862.34	£13,797.54	£2,587.04	One

29/06/23	21/06929	1 Herbert Street Bedminster	Resi (Outer)	£16,748.21	£837.41	£13,398.57	£2,512.23	Five
04/07/23	21/02574	Redcliff St / St. Thomas St, Three Queens Ln, Redcliffe (3)	Resi (Inner)	£950,418.33	£47,520.92	£760,334.66	£142,562.75	Four
06/07/23	22/01665	The Jamaica Inn, 2 to 4 Grosvenor Road, St Pauls	Resi (Outer)	£4,075.89	£203.80	£3,260.71	£611.38	Four
06/07/23	21/02963	1 Cherrytree Crescent, Hillfields	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	Three
06/07/23	21/02963	1 Cherrytree Crescent, Hillfields	Resi (Outer)	£1,000.00	£50.00	£800.00	£150.00	Three
07/07/23	22/01935	15 Westfield Road, Westbury-On-Trym	Resi (Inner)	£21,787.50	£1,089.37	£17,430.00	£3,268.13	One
12/07/23	20/01279	6 Tyndalls Park Road, Clifton	Resi (Inner)	£7,603.72	£380.18	£6,082.98	£1,140.56	Four
12/07/23	14/05379	18 Whitefield Avenue, Speedwell	Resi (Outer)	£5,556.25	£277.81	£4,445.00	£833.44	Three
14/07/23	21/02179	80 to 82 East Street, Bedminster	Resi (Outer)	£2,081.25	£104.06	£1,665.00	£312.19	Five
14/07/23	20/02170	357 to 359 Bath Road, Brislington	Resi (Outer)	£1,640.18	£82.01	£1,312.14	£246.03	Five
14/07/23	21/02450	34 Arley Hill, Cotham	Other	£6,139.69	£306.99	£4,911.75	£920.95	Two
14/07/23	21/00202	327 to 335 Gloucester Rd, Horfield (1)	Retail	£34,144.39	£1,707.22	£27,315.51	£5,121.66	Two
06/07/23	21/02963	1 Cherrytree Crescent, Hillfields	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	Three
18/07/23	21/06761	Gas Lane, St Philips (1)	Student	£201,194.67	£10,059.73	£160,955.74	£30,179.20	Four
18/07/23	21/02982	Land To East Of The Boulevard, Hengrove Park	Resi (Outer)	£103,690.71	£5,184.53	£72,583.50	£25,922.68	Six
21/07/23	21/05034	81 to 83 Bell Hill Road, St George	Resi (Outer)	£5,500.45	£275.02	£4,400.36	£825.07	Four
27/07/23	21/01322	222 Bedminster Road, Bedminster	Resi (Outer)	£7,001.92	£350.09	£5,601.54	£1,050.29	Six
28/07/23	18/06709	60 to 66 East Street, Bedminster (3)	Resi (Outer)	£30,205.83	£1,510.30	£24,164.66	£4,530.87	Five
28/07/23	21/02701	12 to 14 Broad Street, City Centre	Resi (Inner)	£3,121.88	£156.10	£2,497.50	£468.28	Four
02/08/23	18/01092	Regent & Consort House, Bedminster (Phase 1) (4)	Resi (Outer)	£74,250.00	£3,712.50	£59,400.00	£11,137.50	Five
02/08/23	19/06226	Land At Redcross Lane, Old Market (1)	Resi (Outer)	£41,927.89	£2,096.40	£29,349.52	£10,481.97	Four
03/08/23	21/01453	76 Sydenham Road, Cotham	Resi (Inner)	£7,076.25	£353.81	£5,661.00	£1,061.44	Two
03/08/23	20/04208	38 Sydenham Road, Cotham	Resi (Inner)	£3,196.21	£159.81	£2,556.97	£479.43	Two
03/08/23	19/04050	2 Dodisham Walk, Fishponds	Resi (Outer)	£9,017.58	£450.88	£7,214.06	£1,352.64	Three
03/08/23	22/00805	155 to 165 West Street Bedminster (1)	Student	£29,674.85	£1,483.74	£23,739.88	£4,451.23	Five
07/08/23	16/04301	4 and 5 Dover Place Cottages, Clifton	Resi (Inner)	£7,106.88	£355.35	£5,685.50	£1,066.03	One
08/08/23	21/05405	48 Park Street, City Centre (2)	Student	£8,809.26	£440.46	£7,047.41	£1,321.39	Four
09/08/23	14/03449	4 Chelwood Road, Shirehampton	Resi (Outer)	£2,358.88	£117.95	£1,887.10	£353.83	One
15/08/23	20/04125	The Old Dairy, Durnford Street, Ashton (1)	Resi (Outer)	£40,365.89	£2,018.30	£32,292.71	£6,054.88	Five
15/08/23	22/00331	1 Hall Street, Bedminster	Resi (Outer)	£7,077.23	£353.87	£5,661.78	£1,061.58	Six
15/08/23	17/02135	26 Bishopthorpe Road, Horfield	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	Two
17/08/23	17/04609	6 Sydenham Road, Cotham	Resi (Inner)	£22,162.56	£1,108.13	£17,730.05	£3,324.38	Two
21/08/23	20/05811	Plot 3, Dalby Avenue / Whitehouse Lane, Bedminster (4)	Student	£929,598.35	£46,479.92	£743,678.68	£139,439.75	Five
21/08/23	22/02466	St. Gabriels Court, St. Gabriels Road, Easton	Resi (Outer)	£33,247.70	£1,662.38	£26,598.16	£4,987.16	Four
22/08/23	20/02469	84 Westleigh Park, Hengrove	Resi (Outer)	£2,378.57	£118.93	£1,665.00	£594.64	Six
24/08/23	22/00947	345 Southmead Road, Southmead	Resi (Outer)	£4,446.43	£222.33	£3,557.14	£666.96	Two
04/09/23	18/01460	130 to 134 East Street, Bedminster	Resi (Outer)	£10,125.00	£506.25	£8,100.00	£1,518.75	Five
05/09/23	15/06489	168 East Street, Bedminster	Resi (Outer)	£32,354.02	£1,617.70	£25,883.22	£4,853.10	Five
06/09/23	19/03663	Henacre Open Space, Henacre Road, Lawrence Weston	Resi (Outer)	£24,187.50	£1,209.37	£16,931.25	£6,046.88	One
08/09/23	17/01885	19 Hilltop Gardens, St George	Resi (Outer)	£5,035.71	£251.78	£4,028.57	£755.36	Four
08/09/23	14/03449	4 Chelwood Road, Shirehampton	Resi (Outer)	£2,358.88	£117.95	£1,887.10	£353.83	One
08/09/23	19/04769	31 to 33 East Street, Bedminster	Resi (Outer)	£25,000.00	£1,250.00	£20,000.00	£3,750.00	Five

08/09/23	18/06709	60 to 66 East Street, Bedminster (4)	Resi (Outer)	£151,029.17	£7,551.45	£120,823.34	£22,654.38	Five
08/09/23	19/02785	Fmr Christadelphian Hall, Midland Road, Old Market (3 & 4)	Resi (Inner)	£26,473.50	£1,323.67	£18,531.45	£6,618.38	Four
11/09/23	19/02162	93 Cotham Brow, Cotham	Resi (Inner)	£5,502.66	£275.13	£4,402.13	£825.40	Two
12/09/23	19/00334	13 Leinster Avenue, Filwood	Resi (Outer)	£7,643.76	£382.19	£6,115.01	£1,146.56	Six
12/09/23	21/04374	103 East Street, Bedminster	Resi (Outer)	£11,694.03	£584.71	£9,355.22	£1,754.10	Five
14/09/23	21/06468	110 Oldbury Court Road, Fishponds	Resi (Outer)	£5,113.39	£255.67	£4,090.71	£767.01	Three
14/09/23	21/01916	123 North Road, Bishopston	Other	£1,040.62	£52.03	£832.50	£156.09	Four
19/09/23	21/06735	86 Ladman Road, Stockwood	Resi (Outer)	£5,723.44	£286.17	£4,578.75	£858.52	Six
25/09/23	22/02510	526 Gloucester Road, Horfield	Resi (Outer)	£6,278.36	£313.92	£5,022.69	£941.75	Two
25/09/23	19/00334	13 Leinster Avenue, Filwood	Resi (Outer)	£1,458.51	£72.92	£1,166.81	£218.78	Six
27/09/23	21/04374	103 East Street, Bedminster	Resi (Outer)	£115.39	£5.77	£92.31	£17.31	Five
02/10/23	17/03059	Strachan & Henshaw Building, Foundry Lane, Speedwell (4)	Resi (Outer)	£140,695.31	£7,034.76	£112,556.25	£21,104.30	Three
02/10/23	17/02135	26 Bishopthorpe Road, Horfield	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	Two
02/10/23	20/01032	85 Whiteladies Road, Clifton	Student	£28,245.54	£1,412.28	£22,596.43	£4,236.83	One
02/10/23	18/01029	235 Wells Road, Knowle (4)	Resi (Outer)	£13,668.75	£683.44	£10,935.00	£2,050.31	Five
05/10/23	14/00016	443 to 445 Gloucester Road, Bishopston	Student	£3,913.67	£195.68	£3,130.94	£587.05	Two
06/10/23	14/04712	16 to 18 Cherry Lane, Stokes Croft	Resi (Inner)	£46,619.93	£2,331.00	£37,295.94	£6,992.99	Four
09/10/23	20/01835	7 Redcross Street, Old Market (1 & 2)	Other	£78,483.32	£3,924.17	£54,938.32	£19,620.83	Four
11/10/23	16/07019	2 Stanley Avenue, Bishopston	Resi (Outer)	£440.63	£22.04	£352.50	£66.09	Two
11/10/23	16/05811	35 Ashley Down Road, Bishopston	Resi (Inner)	£2,379.38	£118.97	£1,903.50	£356.91	Two
11/10/23	22/01671	85 Beverley Road, Horfield	Resi (Outer)	£10,459.82	£522.99	£8,367.86	£1,568.97	Two
12/10/23	20/02179	2 Biddestone Road, Horfield	Resi (Outer)	£9,264.82	£463.24	£7,411.86	£1,389.72	Two
13/10/23	17/07058	98 Whitefield Road, Speedwell	Resi (Outer)	£6,235.49	£311.78	£4,988.39	£935.32	Three
13/10/23	22/01671	85 Beverley Road, Horfield	Resi (Outer)	£789.50	£39.47	£631.60	£118.43	Two
16/10/23	20/04263	29 West Street, Bedminster	Resi (Outer)	£28,419.62	£1,420.98	£22,735.70	£4,262.94	Five
17/10/23	22/04848	90 to 96 East Street, Bedminster (2)	Resi (Outer)	£9,429.69	£471.49	£7,543.75	£1,414.45	Five
19/10/23	17/00021	125 Redland Road, Redland	Resi (Inner)	£5,172.06	£258.60	£4,137.65	£775.81	Two
23/10/23	20/01655	Former Railway Depot, Clanage Road, Ashton (4)	Resi (Outer)	£218,870.20	£10,943.51	£175,096.16	£32,830.53	Five
23/10/23	22/05936	16A St Thomas Street, Redcliffe	Retail	£21,452.14	£1,072.61	£17,161.71	£3,217.82	Four
25/10/23	18/04919	396 to 398 Filton Avenue, Horfield	Resi (Outer)	£4,648.83	£232.45	£3,719.06	£697.32	Two
27/10/23	22/02912	6 Athlone Walk, Filwood	Resi (Outer)	£4,164.82	£208.24	£3,331.86	£624.72	Six
27/10/23	17/02135	26 Bishopthorpe Road, Horfield	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	Two
30/10/23	21/05556	Fmr Salvation Army Building, Dean Lane, Bedminster (2, 3 & 4)	Resi (Outer)	£48,470.11	£2,423.50	£38,776.09	£7,270.52	Five
31/10/23	22/03442	2 to 18 Stokes Croft and 2 Moon Street, Stokes Croft (2)	Student	£153,262.10	£7,663.10	£122,609.68	£22,989.32	Four
01/11/23	20/05227	9 and 10 Derby Road, Bishopston	Resi (Inner)	£7,138.69	£356.94	£5,710.95	£1,070.80	Two
01/11/23	17/01169	38 Henleaze Gardens, Henleaze	Resi (Inner)	£995.81	£49.79	£796.65	£149.37	One
01/11/23	19/06226	Land at Redcross Lane, Old Market (2)	Resi (Outer)	£41,927.89	£2,096.40	£29,349.52	£10,481.97	Four
01/11/23	19/01938	Land to the rear of 7 Stephen Street, Redfield	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	Four
02/11/23	21/03180	65 Barton Hill Road, Barton Hill (2)	Resi (Outer)	£8,116.88	£405.85	£6,493.50	£1,217.53	Four
06/11/23	15/06617	Land north of South Liberty Lane, Ashton Vale (4)	Resi (Outer)	£42,347.41	£2,117.37	£33,877.93	£6,352.11	Five
07/11/23	18/03288	19 Oakfield Place, Clifton	Resi (Inner)	£9,286.50	£464.32	£7,429.20	£1,392.98	One
09/11/23	21/00413	61 Davids Road, Whitchurch	Resi (Outer)	£6,024.91	£301.24	£4,819.93	£903.74	Six

09/11/23	18/03977	190 Church Road, St George	Resi (Outer)	£58,926.56	£2,946.33	£47,141.25	£8,838.98	Four
09/11/23	19/04769	31 to 33 East Street, Bedminster	Resi (Outer)	£28,567.50	£1,428.37	£22,854.00	£4,285.13	Five
09/11/23	22/02072	194 Speedwell Road, Speedwell	Resi (Outer)	£3,573.77	£178.68	£2,859.02	£536.07	Four
10/11/23	21/03443	Bristol Temple Meads Railway Station, Approach Road	Other	£11,521.21	£576.06	£9,216.97	£1,728.18	Four
10/11/23	21/04648	Land on south side of Strathmore Road, Horfield	Resi (Inner)	£9,690.25	£484.51	£7,752.20	£1,453.54	Two
10/11/23	15/02617	10 Melvin Square, Knowle	Resi (Outer)	£21,112.41	£1,055.62	£16,889.93	£3,166.86	Six
14/11/23	21/00202	327 to 335 Gloucester Road Horfield (2)	Retail	£34,144.39	£1,707.22	£27,315.51	£5,121.66	Two
20/11/23	21/06761	Gas Lane, St Philips (2)	Student	£201,194.67	£10,059.73	£160,955.74	£30,179.20	Four
22/11/23	21/02963	1 Cherrytree Crescent, Hillfields	Resi (Outer)	£2,321.00	£116.69	£1,856.26	£348.05	Three
22/11/23	22/02289	6 Dingle Road, Coombe Dingle (1)	Resi (Outer)	£7,647.86	£382.39	£6,118.29	£1,147.18	One
23/11/23	19/05746	Fmr Post Office Site, Cattle Market Rd, Temple Quay (4)	Retail	£31,348.29	£1,567.42	£25,078.63	£4,702.24	Four
24/11/23	18/00211	274 Passage Road, Henbury	Resi (Outer)	£4,044.64	£202.23	£3,235.71	£606.70	Two
24/11/23	19/01404	12 to 22 Mascot Road, Windmill Hill (4)	Resi (Outer)	£4,156.33	£207.82	£3,325.06	£623.45	Five
28/11/23	14/01838	11 Sandown Road, Brislington	Resi (Outer)	£4,126.34	£206.32	£3,301.07	£618.95	Five
28/11/23	19/02016	16 Portland Square, St Paul's	Resi (Outer)	£16,038.28	£801.92	£12,830.62	£2,405.74	Four
29/11/23	21/00453	139 Gloucester Road, Bishopston	Resi (Outer)	£5,946.43	£297.33	£4,757.14	£891.96	Four
30/11/23	17/02135	26 Bishopthorpe Road, Horfield	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	Two
30/11/23	21/04306	Block C, Redcliffe Quarter, Redcliffe (3)	Student	£471,232.50	£23,561.62	£376,986.00	£70,684.88	Four
01/12/23	20/04124	139 Gloucester Road, Bishopston	Resi (Outer)	£6,411.61	£320.58	£5,129.29	£961.74	Four
01/12/23	19/01938	Land to the rear of 7 Stephen Street, Redfield	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	Four
05/12/23	22/00805	155 to 165 West Street Bedminster (2)	Student	£29,674.85	£1,483.74	£23,739.88	£4,451.23	Five
05/12/23	17/05149	Land next to The Quays, Cumberland Rd, City Centre (3 & 4)	Other	£62,206.60	£3,110.33	£49,765.28	£9,330.99	Four
06/12/23	20/06069	Land to rear of 13 to 15 West Street, Old Market	Other	£55,004.46	£2,750.22	£38,503.12	£13,751.12	Four
06/12/23	22/05155	Plot 6, Silverthorne Lane, St Philips (1)	Student	£638,683.04	£31,934.15	£510,946.43	£95,802.46	Four
07/12/23	15/03147	Bridge Cottage, Half Acre Close, Whitchurch	Resi (Outer)	£8,504.46	£425.22	£6,803.57	£1,275.67	Six
07/12/23	21/00992	Land to rear Of 22 Savoy Road, Brislington	Resi (Outer)	£2,750.22	£137.51	£2,200.18	£412.53	Five
07/12/23	22/02459	2 Woodwell Cottages, Woodwell Rd, Shirehampton	Resi (Outer)	£14,738.84	£736.94	£11,791.07	£2,210.83	One
08/12/23	21/02536	75 New Queen Street, St George	Resi (Outer)	£5,530.18	£276.51	£4,424.14	£829.53	Four
12/12/23	18/06250	24 Dursley Road, Shirehampton	Resi (Outer)	£7,031.25	£351.56	£5,625.00	£1,054.69	One
12/12/23	19/05280	Land Adj To 1 Rose Green, Greenbank Road, Easton	Resi (Outer)	£8,573.66	£428.68	£6,858.93	£1,286.05	Four
12/12/23	19/04769	31 to 33 East Street, Bedminster	Resi (Outer)	£25,000.00	£1,250.00	£20,000.00	£3,750.00	Five
12/12/23	18/04919	396 to 398 Filton Avenue, Horfield	Resi (Outer)	£4,500.00	£225.00	£3,600.00	£675.00	Two
12/12/23	21/01160	26 to 29 College Green, City Centre	Student	£50,000.00	£2,500.00	£40,000.00	£7,500.00	Four
13/12/23	21/01160	26 to 29 College Green, City Centre	Student	£50,000.00	£2,500.00	£40,000.00	£7,500.00	Four
14/12/23	14/01698	658 Fishponds Road, Fishponds	Resi (Outer)	£18,727.23	£936.37	£14,981.78	£2,809.08	Three
15/12/23	19/01708	23 Southville Place, Southville	Resi (Outer)	£1,800.00	£90.00	£1,440.00	£270.00	Five
18/12/23	14/00038	Fmr Electricity Substation Kersteman Rd, Redland	Resi (Outer)	£2,125.00	£106.25	£1,700.00	£318.75	Two
18/12/23	21/04383	The Pineapple, 37 St. Georges Road, City Centre (2)	Resi (Inner)	£10,856.40	£542.82	£8,685.12	£1,628.46	One
21/12/23	15/06406	39 Somerdale Avenue, Knowle	Resi (Outer)	£3,950.98	£197.55	£3,160.78	£592.65	Five
21/12/23	21/02574	Redcliff St / St. Thomas St, Three Queens Ln, Redcliffe (4)	Resi (Inner)	£950,418.32	£47,520.91	£760,334.66	£142,562.75	Four
03/01/24	21/05913	18 Blaisdon Close, Westbury-On-Trym	Resi (Outer)	£6,225.00	£311.25	£4,980.00	£933.75	Two
03/01/24	21/01160	26 to 29 College Green, City Centre	Student	£20,000.00	£1,000.00	£16,000.00	£3,000.00	Four

03/01/24	17/02135	26 Bishophorpe Road, Horfield	Resi (Outer)	£2,071.43	£103.58	£1,657.14	£310.71	Two
04/01/24	23/00833	17 Haytor Park, Stoke Bishop	Resi (Outer)	£1,000.00	£50.00	£800.00	£150.00	One
04/01/24	19/01881	10 & 12 to 16 Feeder Road, & 6 to 8 Albert Road, St Phillips (1)	Student	£400,841.34	£20,042.07	£320,673.07	£60,126.20	Four
04/01/23	19/01938	Land to the rear of 7 Stephen Street, Redfield	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	Four
09/01/24	20/05477	Romney House, Romney Avenue, Lockleaze (3)	Resi (Outer)	£227,590.45	£11,379.52	£182,072.36	£34,138.57	Three
10/01/24	22/05008	9 Limerick Road, Redland	Resi (Inner)	£665.63	£33.29	£532.50	£99.84	Two
15/01/24	21/01160	26 to 29 College Green, City Centre	Student	£20,000.00	£1,000.00	£16,000.00	£3,000.00	Four
16/01/24	19/01708	23 Southville Place, Southville	Resi (Outer)	£1,800.00	£90.00	£1,440.00	£270.00	Five
16/01/24	14/00038	Fmr Electricity Substation Kersteman Rd, Redland	Resi (Outer)	£2,125.00	£106.25	£1,700.00	£318.75	Two
16/01/24	19/04769	31 to 33 East Street, Bedminster	Resi (Outer)	£15,546.24	£777.31	£12,436.99	£2,331.94	Five
18/01/24	19/04300	100 Kingshill Road, Knowle	Resi (Outer)	£3,726.56	£186.33	£2,981.25	£558.98	Five
18/01/24	19/00277	7 Hill Crest, Knowle	Resi (Outer)	£4,289.06	£214.45	£3,431.25	£643.36	Five
19/01/24	20/01464	The Garage, Wetherell Place, Clifton	Resi (Inner)	£14,163.69	£708.19	£11,330.95	£2,124.55	One
22/01/24	23/04040	2 Westleigh Road, Southmead	Resi (Outer)	£6,038.17	£301.90	£4,830.54	£905.73	Two
25/01/24	23/03826	The Memorial Stadium, Filton Avenue, Horfield	Other	£146,675.22	£7,333.76	£117,340.18	£22,001.28	Two
26/01/24	21/03533	112 to 114 Whiteladies Road, Clifton	Resi (Inner)	£4,568.34	£228.42	£3,654.67	£685.25	One
01/02/24	18/05532	31 to 45 Lower Ashley Road, St Pauls	Student	£174,093.75	£8,704.69	£139,275.00	£26,114.06	Four
01/02/24	21/01221	1 South Road, Bedminster	Resi (Outer)	£18,954.24	£947.71	£15,163.39	£2,843.14	Five
01/02/24	21/02794	86-92 & 96-102 Stokes Croft, Croftdale/Hepburn Road (1 & 2)	Student	£140,312.42	£7,015.62	£112,249.94	£21,046.86	Four
01/02/24	21/02474	17 West Street, St Philips	Resi (Inner)	£4,900.00	£245.00	£3,430.00	£1,225.00	Four
05/02/24	20/02827	80 Beechen Drive, Fishponds	Resi (Outer)	£6,113.39	£305.67	£4,890.71	£917.01	Three
06/02/24	20/01187	West Garages East Park, Eastville	Resi (Outer)	£5,000.00	£250.00	£4,000.00	£750.00	Three
06/02/24	17/04975	Workshop, Coldharbour Road, Redland	Resi (Inner)	£8,129.53	£406.48	£6,503.62	£1,219.43	Two
06/02/24	21/05405	48 Park Street, City Centre (3)	Student	£13,213.90	£660.69	£10,571.12	£1,982.09	Four
07/02/24	19/04856	204 Marksbury Road, Bedminster	Resi (Outer)	£8,797.32	£439.86	£7,037.86	£1,319.60	Five
08/02/24	17/06090	15 Briavels Grove, St Werburghs	Resi (Outer)	£7,347.77	£367.38	£5,878.22	£1,102.17	Four
08/02/24	21/04441	18 to 20 Glyn Vale, Filwood	Resi (Outer)	£32,228.90	£1,611.44	£25,783.12	£4,834.34	Six
12/02/24	21/06075	23A Swiss Road, Ashton	Resi (Outer)	£15,092.91	£754.64	£12,074.33	£2,263.94	Five
13/02/24	19/01708	23 Southville Place, Southville	Resi (Outer)	£1,800.00	£90.00	£1,440.00	£270.00	Five
15/02/24	23/02018	1 Eastfield Road, Cotham	Resi (Inner)	£20,323.90	£1,016.12	£16,259.18	£3,048.60	Two
16/02/24	14/00038	Fmr Electricity Substation Kersteman Rd, Redland	Resi (Outer)	£2,125.00	£106.25	£1,700.00	£318.75	Two
22/02/24	19/01404	12 to 22 Mascot Road, Windmill Hill (4)	Resi (Outer)	£8,330.65	£416.53	£6,664.52	£1,249.60	Five
22/02/24	23/03854	29 Hobhouse Close, Henleaze	Resi (Outer)	£10,715.63	£535.79	£8,572.50	£1,607.34	One
26/02/24	22/05216	10 St Pauls Road, Clifton	Resi (Inner)	£4,388.63	£219.44	£3,510.90	£658.29	One
26/02/24	14/05267	22 Church Road, Lawrence Hill	Retail	£19,050.00	£952.50	£15,240.00	£2,857.50	Four
28/02/24	19/01938	Land to the rear of 7 Stephen Street, Redfield	Resi (Outer)	£1,964.37	£98.21	£1,571.50	£294.66	Four
28/02/24	23/00833	17 Haytor Park, Stoke Bishop	Resi (Outer)	£1,615.00	£80.75	£1,292.00	£242.25	One
01/03/24	19/01708	23 Southville Place, Southville	Resi (Outer)	£1,823.08	£91.16	£1,458.46	£273.46	Five
01/03/24	21/02474	17 West Street, St Philips	Resi (Inner)	£17,106.25	£855.31	£11,974.38	£4,276.56	Four
04/03/24	16/03387	East Garages, 11 East Park, Eastville	Resi (Outer)	£5,000.00	£250.00	£4,000.00	£750.00	Three
06/03/24	18/03168	Land between 10 Priory Road & Garages Talbot Road, Knowle	Resi (Outer)	£1,500.00	£75.00	£1,200.00	£225.00	Five
07/03/24	19/05733	2 Wootton Park, Brislington	Resi (Outer)	£15,465.59	£773.28	£12,372.47	£2,319.84	Six

07/03/24	21/01999	Former Car Park, College Road, Clifton (1)	Resi (Inner)	£105,844.01	£5,292.20	£84,675.21	£15,876.60	One
12/03/24	21/04338	Trinity Road Police Station, Old Market	Retail	£19,103.13	£955.16	£13,372.19	£4,775.78	Four
13/03/24	21/05690	331 - 333 Fishponds Road, Eastville	Resi (Outer)	£10,000.00	£500.00	£8,000.00	£1,500.00	Three
14/03/24	21/02402	34 Beachgrove Road, Hillfields	Resi (Outer)	£4,311.16	£215.56	£3,448.93	£646.67	Three
18/03/24	14/00038	Fmr Electricity Substation Kersteman Rd, Redland	Resi (Inner)	£2,118.13	£105.91	£1,694.50	£317.72	Two
19/03/24	20/01187	West Garages East Park, Eastville	Resi (Outer)	£2,560.00	£128.00	£2,048.00	£384.00	Three
19/03/24	19/02751	14 Pavey Road, Hartcliffe	Resi (Outer)	£7,875.00	£393.75	£6,300.00	£1,181.25	Six
20/03/24	14/04924	4 Station Road, Montpelier	Student	£6,665.63	£333.29	£5,332.50	£999.84	Four
22/03/24	19/03943	71 St Marys Road, Shirehampton	Resi (Outer)	£2,000.00	£100.00	£1,600.00	£300.00	One
22/03/24	19/01881	10 & 12 to 16 Feeder Road, & 6 to 8 Albert Road, St Phillips (2)	Student	£400,841.34	£20,042.07	£320,673.07	£60,126.20	Four
26/03/24	22/01725	234 Gloucester Road, Bishopston	Resi (Inner)	£518.75	£25.94	£415.00	£77.81	Two
26/03/24	20/01212	The Whitehouse Centre, Fulford Road, Hartcliffe	Other	£52,933.04	£2,646.65	£42,346.43	£7,939.96	Six
26/03/24	20/03312	603 Gloucester Road, Horfield	Resi (Outer)	£5,820.45	£291.02	£4,656.36	£873.07	Two
26/03/24	20/00064	2A Oakdene Avenue, Eastville	Resi (Outer)	£6,491.43	£324.58	£5,193.14	£973.71	Three
28/03/24	22/04197	36 to 38 East Street Bedminster	Resi (Outer)	£21,328.03	£1,066.41	£17,062.42	£3,199.20	Five
2023/24 Total Receipts				£10,602,834.11	£530,113.85	£8,440,772.49	£1,631,947.86	

APPENDIX B – STRATEGIC CIL SUMMARY FOR 2023/24

STRATEGIC CIL SUMMARY (1 APRIL 2023 - 31 MARCH 2024)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2023				£21,088,231.77
CIL income (1 April 2023 - 31 March 2024)	£8,440,772.49			£29,529,004.26
The provision of design and procurement works for the Bedminster Green Flood Remediation Scheme		£192,349.00		
The provision of a new Community Hub Building in Lawrence Weston (first tranche of funding)		£150,000.00		
CIL total Expenditure (1 April 2023 - 31 March 2024)		£342,349.00		
CIL amount held as at 31 March 2024				£29,186,655.26
CIL Allocations from pre 1 April 2023 (funds not drawn down as at 31 March 2024)			£42,846,116.61	
CIL Allocations from 1 April 2023 - 31 March 2024 (funds not drawn down as at 31 March 2024)			£10,770,000.00	
CIL amount available to allocate as at 31 March 2024				-£24,429,461.35

APPENDIX C – AREA COMMITTEE 1 LOCAL CIL SUMMARY 2023/24

AREA COMMITTEE 1 LOCAL CIL SUMMARY (1 APRIL 2023 - 31 MARCH 2024)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2023				£648,078.67
CIL income (1 April 2023 - 31 March 2024)	£50,856.93			£698,935.60
The provision of improvements to the Pooles Wharf Outdoor Activity Centre Building		£20,475.00		
The provision of Tree Planting in the Area Committee 1 area		£14,583.24		
The provision of improvements to the Clifton Suspension Bridge Children's Play Area		£30,000.00		
The provision of improvements to Alma Road Amenity Space (second tranche of funding)		£6,405.50		
CIL total Expenditure (1 April 2023 - 31 March 2024)		£71,463.74		
CIL amount held as at 31 March 2024				£627,471.86
CIL Allocations from pre 1 April 2023 (funds not drawn down as at 31 March 2024)			£453,904.53	
CIL Allocations from 1 April 2023 - 31 March 2024 (funds not drawn down as at 31 March 2024)			£60,800.00	
CIL amount available to allocate as at 31 March 2024				£112,767.33

APPENDIX D – AREA COMMITTEE 2 LOCAL CIL SUMMARY 2023/24

AREA COMMITTEE 2 LOCAL CIL SUMMARY (1 APRIL 2023 - 31 MARCH 2024)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2023				£135,775.95
CIL income (1 April 2023 - 31 March 2024)	£61,386.31			£197,162.26
The provision of Road Safety improvements on Luckington Road		£5,000.00		
The provision of improvements to Maskelyne Avenue Green Space		£20,000.00		
CIL total Expenditure (1 April 2023 - 31 March 2024)		£25,000.00		
CIL amount held as at 31 March 2024				£172,162.26
CIL Allocations from pre 1 April 2023 (funds not drawn down as at 31 March 2024)			£123,009.64	
CIL Allocations from 1 April 2023 - 31 March 2024 (funds not drawn down as at 31 March 2024)			£0.00	
CIL amount available to allocate as at 31 March 2024				£49,152.62

APPENDIX E – AREA COMMITTEE 3 LOCAL CIL SUMMARY 2023/24

AREA COMMITTEE 3 LOCAL CIL SUMMARY (1 APRIL 2023 - 31 MARCH 2024)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2023				£571,364.54
CIL income (1 April 2023 - 31 March 2024)	£93,874.74			£665,239.28
The provision of Floodlighting at the Multi Use Games Area located in The Vench, Lockleaze		£26,510.00		
The provision of improvements to the Eastville Park Children's Play Area		£108,000.00		
The provision of Fencing in Coombe Brook Valley		£16,100.00		
The provision of improvements to the Royate Hill Local Nature Reserve (second tranche of funding)		£1,837.00		
CIL total Expenditure (1 April 2023 - 31 March 2024)		£152,447.00		
CIL amount held as at 31 March 2024				£512,792.28
CIL Allocations from pre 1 April 2023 (funds not drawn down as at 31 March 2024)			£445,799.38	
CIL Allocations from 1 April 2023 - 31 March 2024 (funds not drawn down as at 31 March 2024)			£65,372.52	
CIL amount available to allocate as at 31 March 2024				£1,620.38

APPENDIX F – AREA COMMITTEE 4 LOCAL CIL SUMMARY 2023/24

AREA COMMITTEE 4 LOCAL CIL SUMMARY (1 APRIL 2023 - 31 MARCH 2024)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2023				£2,272,202.74
CIL income (1 April 2023 - 31 March 2024)	£944,619.85			£3,216,822.59
The provision of improvements to Bloy Street Square, Easton (first tranche of funding)		£17,000.00		
The provision of Floodlighting at the Multi Use Games Area located in Owen Square		£40,025.00		
The provision of improvements to Rodney Road Open Space		£60,000.00		
The provision of improvements to the Wellspring Settlement Community Building		£40,000.00		
CIL total Expenditure (1 April 2023 - 31 March 2024)		£157,025.00		
CIL amount held as at 31 March 2024				£3,059,797.59
CIL Allocations from pre 1 April 2023 (funds not drawn down as at 31 March 2024)			£1,612,873.84	
CIL Allocations from 1 April 2023 - 31 March 2024 (funds not drawn down as at 31 March 2024)			£894,732.00	
CIL amount available to allocate as at 31 March 2024				£552,191.75

APPENDIX G – AREA COMMITTEE 5 LOCAL CIL SUMMARY 2023/24

AREA COMMITTEE 5 LOCAL CIL SUMMARY (1 APRIL 2023 - 31 MARCH 2024)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2023				£1,039,426.28
CIL income (1 April 2023 - 31 March 2024)	£419,177.41			£1,458,603.69
The provision of improvements to the Ashton Vale Club for Young People		£28,462.00		
The provision of improvements to the Brislington Cricket Club Changing Rooms		£8,400.00		
The provision of improvements to the Dame Emily Park Children's Play Area		£20,000.00		
The provision of improvements to the Knowle & District Community Association Building		£40,000.00		
The provision of a Mural on the Malago Greenway		£6,650.00		
The provision of improvements to the Community Facilities in St. Pauls Church		£20,000.00		
The provision of improvements to the St. Lukes Road / Windsor Terrace junction Public Open Space		£2,000.00		
The provision of improvements to the Totterdown Zone A Community Space		£7,400.00		
The provision of a new Skate Park in Victoria Park		£58,178.32		
The provision of improvements to 5 Notice Boards in the South Street Park Area		£500.00		
The provision of a new Signalised Pedestrian Crossing at the Wells Rd / Woodbridge Rd junction		£100,000.00		
CIL total Expenditure (1 April 2023 - 31 March 2024)		£291,590.32		
CIL amount held as at 31 March 2024				£1,167,013.37
CIL Allocations from pre 1 April 2023 (funds not drawn down as at 31 March 2024)			£704,825.99	
CIL Allocations from 1 April 2023 - 31 March 2024 (funds not drawn down as at 31 March 2024)			£450,976.00	
CIL amount available to allocate as at 31 March 2024				£11,211.38

APPENDIX H – AREA COMMITTEE 6 LOCAL CIL SUMMARY 2023/24

AREA COMMITTEE 6 LOCAL CIL SUMMARY (1 APRIL 2023 - 31 MARCH 2024)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2023				£684,236.11
CIL income (1 April 2023 - 31 March 2024)	£56,511.91			£740,748.02
The provision of improvements to the BS14 Youth Club		£19,267.88		
The provision of improvements to the Signage in Crox Bottom		£3,527.00		
The provision of improvements to the Filwood Community Centre		£13,504.00		
The provision of Parking Restrictions on Fortfield Road		£5,000.00		
The provision of improvements to the Rugby Facilities at the Imperial Sports Ground		£2,000.00		
The provision of improvements to the Teyfant Road Adventure Playground		£15,000.00		
The provision of Tree Planting in the Area Committee 6 area		£1,041.66		
CIL total Expenditure (1 April 2023 - 31 March 2024)		£59,340.54		
CIL amount held as at 31 March 2024				£681,407.48
CIL Allocations from pre 1 April 2023 (funds not drawn down as at 31 March 2024)			£592,538.67	
CIL Allocations from 1 April 2023 - 31 March 2024 (funds not drawn down as at 31 March 2024)			£125,000.00	
CIL amount available to allocate as at 31 March 2024				-£36,131.19