# **Central Government Supply Estimates 2025-26**

Vote on Account

February 2025



HC 656

# Central Government Supply Estimates 2025-26

Vote on Account

for the year ending 31 March 2026

Presented to the House of Commons by Command of His Majesty Ordered by the House of Commons to be printed 11 February 2025

HC 656



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## **CORRECTION SLIP**

Title: Central Government Supply Estimates 2025-26, Vote on Account

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## Correction:

The correction inserts a footnote that was missing from the booklet.

Text currently reads:

Page 12

Scotland Office and Office of the Advocate General

## Page 19

† Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

Text should read:

Page 12

Scotland Office and Office of the Advocate General ††

### Page 19

† Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

†† Includes provision for the Brand Scotland programme, to provide financial assistance and advice to encourage the growth of Scottish industry under sections 7, 8 and 11 of the Industrial Development Act 1982.

Date of correction: 27 February 2025

## Introduction

## Vote on Account for 2025-26

- 1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
- Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
- The Main Supply Estimates for 2025-26 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

### **Amounts required**

- 4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
- 5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
  - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
  - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
  - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

#### Service covered

The control limits covered by the Vote on Account for 2025-26 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

#### **Other Publications**

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBCE), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Grant.

## Vote on Account: 2025-26

## Table 1: Summary of Supply Provision Sought, 2025-26

£

**Total Departmental Expenditure Limits** 

Resource 195,115,282,000 Capital 54,047,537,000

**Total Annually Managed Expenditure** 

Resource 162,856,576,000 Capital 38,398,159,000

**Total Net Budget** 

Resource 357,971,858,000 Capital 92,445,696,000

Total Non-Budget Expenditure 43,658,903,000
Total Net Cash Requirement 409,372,441,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2026 in respect of the several services listed below.

Treasury Chambers February 2025 JAMES MURRAY

	•	£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Department of Health and Social Care		
Departmental Expenditure Limit		
Resource	158,270,901	78,986,564
Capital	12,655,707	5,695,068
Annually Managed Expenditure		
Resource	10,880,000	4,896,000
Capital	942,600	424,170
Total Net Budget	400 470 004	
Resource	169,150,901	83,882,564
Capital	13,598,307	6,119,238
Non-Budget Expenditure	472 400 047	- 
Net Cash Requirement	173,199,047	77,939,571
Department for Education †		
Departmental Expenditure Limit		
Resource	94,864,225	45,567,521
Capital	6,095,220	3,033,449
Annually Managed Expenditure		
Resource	-2,957,028	140,000
Capital	35,951,137	16,178,012
Total Net Budget		
Resource	91,907,197	45,707,521
Capital	42,046,357	19,211,461
Non-Budget Expenditure Net Cash Requirement	- 111,328,425	- 53,266,791
Home Office		
Departmental Expenditure Limit		
Resource	16,057,049	9,279,000
Capital	931,136	698,000
Annually Managed Expenditure	331,133	000,000
Resource	2,717,720	2,969,000
Capital	-	-
Total Net Budget		
Resource	18,774,769	12,248,000
Capital	931,136	698,000
Non-Budget Expenditure	-	-
Net Cash Requirement	20,880,000	12,946,000
National Crime Agency		
Departmental Expenditure Limit		
Resource	665,938	299,672
Capital	108,971	49,037
Annually Managed Expenditure		
Resource	50,000	22,500
Capital	500	225
Total Net Budget		
Resource	715,938	322,172
Capital	109,471	49,262
Non-Budget Expenditure	-	050 750
Net Cash Requirement	797,280	358,776

		£'000
	2024-25	2025-26
	Voted Total to date on which	Required on
	provision on account is based	Account
Ministry of Justice		
Departmental Expenditure Limit		
Resource	10,910,924	4,909,916
Capital Annually Managed Expenditure	1,504,451	677,003
Resource	710,287	319,629
Capital <b>Total Net Budget</b>	23,303	10,486
Resource	11,621,211	5,229,545
Capital	1,527,754	687,489
Non-Budget Expenditure	44.025.700	- - 274 404
Net Cash Requirement	11,935,786	5,371,104
Crown Prosecution Service		
Departmental Expenditure Limit	750 500	
Resource Capital	753,568 12,490	416,520 18,225
Annually Managed Expenditure	12,490	10,220
Resource	7,950	3,578
Capital Total Net Budget	2,859	1,287
Resource	761,518	420,098
Capital	15,349	19,512
Non-Budget Expenditure Net Cash Requirement	- 743,465	- 434,745
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	59,819	26,919
Capital Annually Managed Expenditure	33,007	14,853
Resource	-	-
Capital	-	-
Total Net Budget Resource	59,819	26,919
Capital	33,007	14,853
Non-Budget Expenditure Net Cash Requirement	- 88,669	39,901
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
Resource	11,786	5,304
Capital Annually Managed Expenditure	2,676	1,204
Resource	-	
Capital	-	
Total Net Budget Resource	11,786	5,304
Capital	2,676	1,204
Non-Budget Expenditure	-	-
Net Cash Requirement	16,058	7,226

		£'00
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
Departmental Expenditure Limit		
Resource Capital	43,410,407 21,753,906	19,534,68
Annually Managed Expenditure	21,733,900	9,789,25
Resource Capital	1,928,087	867,63
Total Net Budget		
Resource Capital	45,338,494 21,753,906	20,402,32 9,789,25
Non-Budget Expenditure	-	3,703,20
Net Cash Requirement	56,124,873	25,256,19
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	4,010,665	1,804,79
Capital Annually Managed Expenditure	1,369,593	616,3
Resource	38,500	17,3
Capital	2,200	99
Fotal Net Budget Resource	4,049,165	1,822,12
Capital	1,371,793	617,30
Non-Budget Expenditure	4 670 464	0.400.4
Net Cash Requirement	4,672,164	2,102,47
Foreign, Commonwealth and Development Office		
Departmental Expenditure Limit		
Resource Capital	7,885,962 2,758,701	3,723,20 2,963,10
Annually Managed Expenditure	2,730,701	2,903,11
Resource	520,700	234,3
Capital Fotal Net Budget	420,000	420,00
Resource	8,406,662	3,957,5
Capital	3,178,701	3,383,1
Non-Budget Expenditure		
Net Cash Requirement	11,740,959	6,970,8

		£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Housing, Communities and Local Government		
Departmental Expenditure Limit - Housing and Communities		
Resource	3,465,605	2,920,15
Capital	7,157,829	4,049,68
Departmental Expenditure Limit - Local Government		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Resource	11,337,390	6,100,00
Capital	-	, , , , , ,
Annually Managed Expenditure		
Resource	24,223,628	10,900,632
Capital	-	-
Total Net Budget		
Resource	39,026,623	19,920,78
Capital	7,157,829	4,049,68
Non-Budget Expenditure Net Cash Requirement	32,044,883	17,607,66
Department for Culture, Media and Sport	32,044,000	17,007,000
Departmental Expenditure Limit Resource	1,610,557	785,72
Capital	630,647	364,25
Annually Managed Expenditure	000,047	004,20
Resource	4,671,141	2,102,01
Capital	960,291	455,98
Total Net Budget		
Resource	6,281,698	2,887,73
Capital	1,590,938	820,239
Non-Budget Expenditure	-	
Net Cash Requirement	6,142,105	2,905,38
Department for Science, Innovation and Technology		
Departmental Expenditure Limit		
Resource	605,903	491,69
Capital	13,848,888	7,662,64
Annually Managed Expenditure		
Resource	251,149	297,58
Capital  Total Not Budget	72	12:
<b>Total Net Budget</b> Resource	057.050	700 07
Capital	857,052 13,848,960	789,27 7,662,76
Non-Budget Expenditure	10,040,300	1,002,10

		£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Department for Transport		
Departmental Expenditure Limit		
Resource	17,380,983	7,921,44
Capital Annually Managed Expenditure	19,948,882	9,416,99
Resource	4,973,022	2,237,86
Capital	-101,402	
Total Net Budget	00.054.005	4- 4
Resource Capital	22,354,005 19,847,480	10,159,302 9,416,99
Non-Budget Expenditure	19,047,400	9,410,99
Net Cash Requirement	31,878,073	14,885,13
Department for Energy Security and Net Zero		
Departmental Expenditure Limit		
Resource	2,912,883	1,468,29
Capital	8,298,859	5,396,33
Annually Managed Expenditure Resource	40,399,321	18,179,69
Capital	215,030	96,76
Total Net Budget	,	,
Resource	43,312,204	19,647,99
Capital Non-Budget Expenditure	8,513,889	5,493,10°
Net Cash Requirement	12,597,172	7,488,077
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	4,632,872	2,370,357
Capital	2,759,421	1,241,739
Annually Managed Expenditure Resource	E00 4EE	425.24
Capital	-523,455 56,697	135,24 25,51
Total Net Budget	00,007	20,01
Resource	4,109,417	2,505,602
Capital	2,816,118	1,267,25
Non-Budget Expenditure Net Cash Requirement	10,000 <b>7,841,378</b>	4,500 3,814,18
	7,041,370	3,014,10
Department for Business and Trade		
Departmental Expenditure Limit	4 500 000	740.00
Resource Capital	1,592,969 1,238,716	716,830 557,422
Annually Managed Expenditure	1,200,710	JUI, 42
Resource	-8,192	489,26
Capital Tatal Nat Barbara	796,000	702,99
Total Net Budget Resource	1 50/ 777	4 206 00
Capital	1,584,777 2,034,716	1,206,099 1,260,412
•	2,001,110	.,=00,41/
Non-Budget Expenditure	-	

		£'000
	2024-25	2025-26
	Voted Total to date on which provision on	Required on
	account is based	Account
HM Land Registry		
Departmental Expenditure Limit		
Resource	413,617	186,12
Capital	59,100	26,59
Annually Managed Expenditure	40.000	= 40
Resource	12,000	5,40
Capital Total Net Budget	-	
Resource	425,617	191,528
Capital	59,100	26,59
Non-Budget Expenditure	-	,
Net Cash Requirement	450,007	202,50
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	8,047,093	3,621,19
Capital	522,387	235,07
Annually Managed Expenditure		
Resource	145,245,795	65,360,60
Capital	575,617	259,02
Total Net Budget		
Resource	153,292,888	68,981,80
Capital	1,098,004	494,10
Non-Budget Expenditure Net Cash Requirement	2,003,173	901,42
•	156,895,303	70,602,886
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	5,325,920	2,628,549
Capital	507,506	392,30
Annually Managed Expenditure	45 000 400	0.000.40
Resource	15,396,488	6,928,420
Capital Total Net Budget	260	111
Resource	20,722,408	9,556,969
Capital	507,766	392,42
Non-Budget Expenditure	-	002,42
Net Cash Requirement	21,234,562	9,555,55
HM Treasury		
Departmental Expenditure Limit		
Resource	328,840	168,30
Capital	17,068	818,84
Annually Managed Expenditure	,	,-
Resource	51,171,752	23,943,56
	58,188,594	18,086,02
Capital		
·		
Total Net Budget Resource	51,500,592	
Total Net Budget Resource Capital	51,500,592 58,205,662	
Capital Total Net Budget Resource Capital Non-Budget Expenditure Net Cash Requirement		24,111,86; 18,904,87; 33,728,53;

Table 2: Supply Estimates by Department, 2025-26 (Voted	,	£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Cabinet Office		
Departmental Expenditure Limit		
Resource	961,383	432,622
Capital	395,252	244,381
Annually Managed Expenditure	040 000	07.005
Resource Capital	216,300 30,000	97,335 1,282,500
Total Net Budget	30,000	1,202,300
Resource	1,177,683	529,957
Capital Nac Boda (Francisco)	425,252	1,526,881
Non-Budget Expenditure Net Cash Requirement	- 1,726,835	- 2,277,076
Scotland Office and Office of the Advocate General	1,120,000	2,211,010
Departmental Expenditure Limit		
Resource	13,577	6,110
Capital	50	23
Annually Managed Expenditure		
Resource	-	-
Capital Total Net Budget	-	-
Resource	13,577	6,110
Capital	50	23
Non-Budget Expenditure Net Cash Requirement	48,260,140 48,273,551	21,717,063 21,723,098
Wales Office		
Departmental Expenditure Limit		
Resource	5,822	2,620
Capital	30	14
Annually Managed Expenditure Resource	_	_
Capital		-
Total Net Budget		
Resource Capital	5,822 30	2,620
Non-Budget Expenditure	22,813,160	14 10,265,922
Net Cash Requirement	22,818,920	10,268,514
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	47,989	21,595
Capital Annually Managed Expenditure	2,055	925
Resource	6,201	2,790
Capital	-	_,. 50
Total Net Budget		
Resource Capital	54,190 2,055	24,385
Non-Budget Expenditure	2,055 <b>23,933,312</b>	925 10,769,990
	-,,	.,,-

		£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
National Savings and Investments		
Departmental Expenditure Limit	047.070	474.07
Resource Capital	247,672 10,560	174,87 <sup>2</sup> 7,450
Annually Managed Expenditure	. 5,555	,,
Resource	700	494
Capital Total Net Budget	-	
Resource	248,372	175,365
Capital	10,560	7,456
Non-Budget Expenditure	- 254.020	490.000
Net Cash Requirement	254,936	180,000
Charity Commission		
Departmental Expenditure Limit		
Resource Capital	31,519	14,18 <sup>4</sup> 2,373
Annually Managed Expenditure	5,274	2,37
Resource	-	
Capital	-	
Total Net Budget Resource	31,519	14,184
Capital	5,274	2,373
Non-Budget Expenditure	-	,
Net Cash Requirement	33,132	14,909
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	137,736	61,981
Capital Annually Managed Expenditure	8,120	3,654
Resource	22,000	9,900
Capital	2,000	900
Total Net Budget Resource	159,736	71,881
Capital	10,120	4,554
Non-Budget Expenditure	-	
Net Cash Requirement	136,399	61,380
The Statistics Board		
Departmental Expenditure Limit		_
Resource Capital	389,479 22,098	180,266 9,944
Annually Managed Expenditure	22,098	3,344
Resource	2,300	1,035
Capital Tatal Not Budget	-	•
Total Net Budget Resource	391,779	181,301
Capital	22,098	9,944
Non-Budget Expenditure	-	
Net Cash Requirement	396,383	183,372

	2024-25 Voted Total to	2025-26
	Voted Total to	
	date on which provision on account is based	Required on Account
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit Resource	157,558	70,901
Capital	53,733	24,180
Annually Managed Expenditure	,	,
Resource	-53	-
Capital	883	397
Total Net Budget Resource	157,505	70,901
Capital	54,616	24,577
Non-Budget Expenditure	-	- 1,077
Net Cash Requirement	154,288	69,430
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource	30,016	13,507
Capital	2,910	205
Annually Managed Expenditure Resource		
Capital	- -	_
Total Net Budget		
Resource	30,016	13,507
Capital	2,910	205
Non-Budget Expenditure Net Cash Requirement	- 32,174	- 14,478
Food Standards Agency		
Departmental Expenditure Limit		
Resource	117,028	52,663
Capital	11,528	5,188
Annually Managed Expenditure		
Resource	9,603	4,321
Capital Total Net Budget	-	-
Resource	126,631	56,984
Capital	11,528	5,188
Non-Budget Expenditure	-	
Net Cash Requirement	122,807	55,263
The National Archives		
Departmental Expenditure Limit		
Resource	47,168	21,226
Capital Annually Managed Expenditure	6,900	3,105
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	47,168	21,226
Capital	6,900	3,105
Capital Non-Budget Expenditure	_	_

		£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
United Kingdom Supreme Court		
Departmental Expenditure Limit Resource	4,769	2,146
Capital	2,143	964
Annually Managed Expenditure		
Resource	1,000	450
Capital Total Net Budget	-	
Resource	5,769	2,596
Capital	2,143	964
Non-Budget Expenditure Net Cash Requirement	- - 462	2.459
	5,462	2,458
Government Actuary's Department		
Departmental Expenditure Limit		
Resource	1	300
Capital Annually Managed Expenditure	350	300
Resource	50	23
Capital	100	45
Total Net Budget	F4	
Resource Capital	51 450	23 345
Non-Budget Expenditure	-	040
Net Cash Requirement	974	438
Office of Gas and Electricity Markets		
Departmental Expenditure Limit		
Resource	52,341	23,553
Capital	4,801	3,640
Annually Managed Expenditure		
Resource Capital		
Total Net Budget		
Resource	52,341	23,553
Capital	4,801	3,640
Non-Budget Expenditure Net Cash Requirement	- 70,395	49,678
	10,000	40,010
Office of Rail and Road		
Departmental Expenditure Limit Resource	1	
Capital	720	324
Annually Managed Expenditure		
Resource	-	
Capital Total Not Budget	-	
Total Net Budget	1	
Resource Capital	720	324
Non-Budget Expenditure	-	
Net Cash Requirement	2,000	900

Capital         650         295           Annually Managed Expenditure         -         -           Resource         160         7.           Capital         650         293           Resource         160         7.           Capital         650         293           Non-Budget Expenditure         -         -           Not Cash Requirement         -         -           Departmental Expenditure Limit         -         2         2           Resource         2			£'000
Mater Services Regulation Authority   Services Regulation Resource   160   7.7   Services Resource   1.7   Services		2024-25	2025-26
Departmental Expenditure Limit   Resource   160   77   27   27   27   27   27   27   2		date on which provision on	on
Departmental Expenditure Limit   Resource   160   27   26   26   27   27   27   27   27	Water Services Regulation Authority		
Resource         160         275           Annually Managed Expenditure         295           Resource         -         -           Capital         -         -           Total Net Budget         160         77           Resource         160         77           Capital         650         293           Non-Budget Expenditure         650         293           Non-Budget Expenditure Limit         2         2           Resource         2         2         2           Capital         1,703,587         4,311,507           Annually Managed Expenditure         1,703,587         4,311,507           Capital         1,005,402         452,431           Capital         1,005,402         452,431           Capital         1,007,402         453,431           Non-Budget Expenditure         1,007,912         454,941           Non-Budget Expenditure         1,007,912         454,941           Non-Budget Expenditure         1,007,912         454,941           Non-Budget Expenditure Limit         42,777         21,486           Capital         11,748         4,517           Annually Managed Expenditure         34         177 </td <td></td> <td></td> <td></td>			
Annually Managed Expenditure Resource Capital Total Net Budget Resource Res		160	72
Resource	Capital	650	293
Capital         -         160         77           Capital         650         293           Non-Budget Expenditure         -         -           Not Cash Requirement         13,810         6,215           Export Credits Guarantee Department         Use Support Credits Guarantee Department           Departmental Expenditure Limit         Resource         2 <t< td=""><td></td><td></td><td></td></t<>			
Total Net Budget   Resource   160   77   Capital   600   2		-	•
Resource         160         7.7           Capital         650         293           Non-Budget Expenditure         -         -           Net Cash Requirement         13,810         6,215           Export Credits Guarantee Department         -         -           Departmental Expenditure Limit         2         2         2           Resource         2,510         2,510         2,511           Annually Managed Expenditure         1,703,587         4,311,502         452,431           Capital         1,005,402         452,431         1,005,402         452,431           Total Met Budget         1,703,589         4,311,502         431,502         2,510         2,510         2,510         2,510         2,510         2,510         2,510         2,510         2,510         2,510         2,510         2,510         452,431         3,502         4,311,502         452,431         3,502         4,311,502         43,431         5,002         2,011         3,005         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085         3,085 <td></td> <td>-</td> <td>-</td>		-	-
Non-Budget Expenditure         -	•	160	72
Net Cash Requirement         13,810         6,216           Export Credits Guarantee Department         2         2           Departmental Expenditure Limit         2         2           Resource         1,703,567         4,311,500           Capital         1,005,402         452,431           Annually Managed Expenditure         1,703,569         4,311,500           Capital         1,007,912         454,941           Non-Budget Expenditure         1,801,895         810,853           Office of the Parliamentary Commissioner for Administration and the Health         810,853           Office of the Parliamentary Commissioner for Administration and the Health         810,853           Office of the Parliamentary Commissioner for Administration and the Health         810,853           Office of the Parliamentary Commissioner for Administration and the Health         810,853           Office of the Parliamentary Commissioner for England         11,748         4,817           Annually Managed Expenditure Limit         82,777         21,486           Resource         600         270           Capital         334         173           Total Net Budget         12,132         4,796           Capital         35,617         16,026           Annually Managed Ex	Capital	650	293
Export Credits Guarantee Department   Export Credits Guarantee Department   Export Credits Guarantee Department   Export Credits Guarantee Department   Export Capital   2,510   2,5	Non-Budget Expenditure	-	-
Departmental Expenditure Limit   Resource   2   2   2   2   2   2   2   2   2	Net Cash Requirement	13,810	6,215
Resource         2         2         2         2         2         2         5         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         4         3         3         4         3         4<	Export Credits Guarantee Department		
Capital         2,510         2,510           Annually Managed Expenditure         1,703,587         4,311,500           Capital         1,005,402         452,431           Total Net Budget         1,005,402         452,431           Resource         1,703,589         4,311,502           Capital         1,007,912         454,941           Non-Budget Expenditure         1,801,895         810,853           Office of the Parliamentary Commissioner for Administration and the Health         Service Commissioner for England         42,777         21,486           Capital         11,748         4,617         4,867         4,867           Capital         11,748         4,617         4,867	Departmental Expenditure Limit		
Annually Managed Expenditure   1,703,587   4,311,500   452,437   1,005,402   452,437   1,005,402   452,437   1,005,402   452,437   1,005,402   452,437   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   454,947   1,007,912   1,007			2
Resource         1,703,587         4,311,500         Capital         1,005,402         452,431         70tal Net Budget         452,431         452,431         703,589         4,311,502         454,941         Non-Budget Expenditure         1,007,912         454,941         454,941         Non-Budget Expenditure         1,801,895         810,853         810,853         810,853         Office of the Parliamentary Commissioner for Administration and the Health         Service Commissioner for England         42,777         21,486         22,486         22,777         21,486         23,479         23,479         23,479         23,479         23,479         23,479         23,479         23,479 </td <td></td> <td>2,510</td> <td>2,510</td>		2,510	2,510
Capital Total Net Budget Total Net Budget Resource         1,005,402         452,431         452,431         703,589         4,311,502         4,311,502         Capital 1,007,912         454,941         1,007,912         454,941         454,941         Non-Budget Expenditure Nor-Budget Expenditure Parallamentary Commissioner for Administration and the Health Service Commissioner for England         810,853         810,		1 703 587	4 311 500
Resource         1,703,589         4,311,502         2454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         454,941         7.007,912         <	Capital		452,431
Capital         1,007,912         454,941           Non-Budget Expenditure         -         -           Net Cash Requirement         1,801,895         810,853           Offfice of the Parliamentary Commissioner for Administration and the Health         Service Commissioner for England           Departmental Expenditure Limit         Resource         42,777         21,486           Capital         11,748         4,617           Annually Managed Expenditure         600         270           Capital         384         173           Total Net Budget         43,337         21,756           Capital         12,132         4,790           Non-Budget Expenditure         -         -           Non-Budget Expenditure         -         -           Net Cash Requirement         43,565         23,347           House of Lords         Departmental Expenditure Limit           Resource         163,669         73,651           Capital         -         -           Annually Managed Expenditure         -         -           Resource         1         -           Capital         -         -           Total Net Budget         - <td< td=""><td>Total Net Budget</td><td></td><td></td></td<>	Total Net Budget		
Non-Budget Expenditure         - Net Cash Requirement         1,801,895         810,853           Office of the Parliamentary Commissioner for Administration and the Health         Service Commissioner for England           Departmental Expenditure Limit           Resource         42,777         21,486           Capital         11,748         4,617           Annually Managed Expenditure         600         270           Capital         384         173           Total Net Budget         43,377         21,756           Capital Non-Budget Expenditure         43,377         21,756           Capital Non-Budget Expenditure         12,132         4,790           Non-Budget Expenditure         43,565         23,347           House of Lords         Departmental Expenditure Limit         Resource         163,669         73,651           Capital         35,617         16,028           Annually Managed Expenditure         1         Capital           Capital         1         Capital         Capital         Capital           Capital         35,617         16,028         Capital         Capital         Capital         Capital         Capital         Capital         Capital         Capital			
Office of the Parliamentary Commissioner for Administration and the Health           Service Commissioner for England           Departmental Expenditure Limit         42,777         21,488           Resource         42,777         21,488           Capital         11,748         4,617           Annually Managed Expenditure         600         270           Capital         384         173           Total Net Budget         43,377         21,756           Capital Net Budget Expenditure         12,132         4,790           Non-Budget Expenditure         -         -           Net Cash Requirement         43,565         23,347           House of Lords         43,565         23,347           House of Lords         5         2,347           Departmental Expenditure Limit         5         2,651           Resource         163,669         73,651           Capital         35,617         16,026           Annually Managed Expenditure         -         -           Resource         1         -           Capital         -         -           Total Net Budget         -         -           Resource         163,670         73,651	Non-Budget Expenditure	-	-
Resource       42,777       21,486         Capital       11,748       4,617         Annually Managed Expenditure       800       270         Capital       384       173         Total Net Budget       43,377       21,756         Capital       12,132       4,790         Non-Budget Expenditure       -       -         Net Cash Requirement       43,565       23,347         House of Lords       -       -         Departmental Expenditure Limit       -       -         Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       -       -         Resource       1       -         Capital       -       -         Total Net Budget       -       -         Resource       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -         Non-Budget Expenditure       -       -	Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	1,001,000	2.5,555
Resource       42,777       21,486         Capital       11,748       4,617         Annually Managed Expenditure       800       270         Capital       384       173         Total Net Budget       43,377       21,756         Capital       12,132       4,790         Non-Budget Expenditure       -       -         Net Cash Requirement       43,565       23,347         House of Lords       -       -         Departmental Expenditure Limit       -       -         Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       -       -         Resource       1       -         Capital       -       -         Total Net Budget       -       -         Resource       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -         Non-Budget Expenditure       -       -	December of the Control of Control		
Capital       11,748       4,617         Annually Managed Expenditure       8esource       600       270         Capital       384       173         Total Net Budget       8       173       21,756         Resource       43,377       21,756       21,750       20,750 </td <td></td> <td>12 777</td> <td>21 486</td>		12 777	21 486
Annually Managed Expenditure       600       270         Capital       384       173         Total Net Budget       883,377       21,755         Resource       43,377       21,755         Capital       12,132       4,790         Non-Budget Expenditure       -       -         Net Cash Requirement       43,565       23,347         House of Lords       Departmental Expenditure Limit         Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       1       -         Capital       -       -         Total Net Budget       1       -         Resource       163,670       73,651         Capital       35,617       16,028         Resource       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -			
Capital       384       173         Total Net Budget       721,756         Resource       43,377       21,756         Capital       12,132       4,790         Non-Budget Expenditure       -       -         Net Cash Requirement       43,565       23,347         House of Lords         Departmental Expenditure Limit         Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       1       -         Resource       1       -         Capital       -       -         Total Net Budget       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -	Annually Managed Expenditure	,	.,
Total Net Budget       43,377       21,756         Resource       43,377       21,756         Capital       12,132       4,790         Non-Budget Expenditure       -       -         Net Cash Requirement       43,565       23,347         House of Lords         Departmental Expenditure Limit         Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       1       -         Resource       1       -         Capital       -       -         Total Net Budget       -       -         Resource       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -	Resource		270
Resource       43,377       21,756         Capital       12,132       4,790         Non-Budget Expenditure       -       -         Net Cash Requirement       43,565       23,347         House of Lords         Departmental Expenditure Limit         Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       1       -         Resource       1       -         Capital       -       -         Total Net Budget       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -		384	173
Capital       12,132       4,790         Non-Budget Expenditure       -       -         Net Cash Requirement       43,565       23,347         House of Lords         Departmental Expenditure Limit         Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       1       -         Resource       1       -         Capital       -       -         Total Net Budget       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -	<u> </u>	<i>1</i> 3 377	21 756
Non-Budget Expenditure       - <td></td> <td></td> <td></td>			
House of Lords         Departmental Expenditure Limit         Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       1       -         Resource       1       -         Capital       -       -         Total Net Budget       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -	Non-Budget Expenditure	-	-
Departmental Expenditure Limit         Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       1       -         Resource       1       -         Capital       -       -         Total Net Budget       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -	Net Cash Requirement	43,565	23,347
Resource       163,669       73,651         Capital       35,617       16,028         Annually Managed Expenditure       1       -         Resource       1       -         Capital       -       -         Total Net Budget       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -	House of Lords		
Capital       35,617       16,028         Annually Managed Expenditure       1       -         Resource       1       -         Capital       -       -         Total Net Budget       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -	Departmental Expenditure Limit	,	
Annually Managed Expenditure         Resource       1         Capital       -         Total Net Budget         Resource       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -			73,651
Resource       1         Capital       -         Total Net Budget       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -	•	30,017	16,028
Capital       - </td <td></td> <td>1</td> <td>-</td>		1	-
Resource       163,670       73,651         Capital       35,617       16,028         Non-Budget Expenditure       -       -	Capital	-	-
Capital 35,617 16,028 Non-Budget Expenditure -	Total Net Budget	,	
Non-Budget Expenditure -			
		30,01 <i>1</i>	10,020
	Net Cash Requirement	187,095	84,193

		£'00
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
U		
House of Commons: Members		
Departmental Expenditure Limit Resource	19,991	8,99
Capital	, -	,,,,,,
Annually Managed Expenditure		
Resource	-	
Capital Total Net Budget	-	
Resource	19,991	8,99
Capital	-	5,53
Non-Budget Expenditure	-	
Net Cash Requirement	19,969	8,98
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure Resource	2,368	1,0
Capital	2,300	1,0
Fotal Net Budget		
Resource	2,368	1,00
Capital	-	
Non-Budget Expenditure	-	
Net Cash Requirement	2,357	1,00
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	
Capital Annually Managed Expenditure	-	
Resource	5,240,271	2,358,1
Capital	5,240,271	2,330, 1
Total Net Budget		
Resource	5,240,271	2,358,12
Capital	-	
Non-Budget Expenditure Net Cash Requirement	4 904 674	812,1
vet Gasii Keyunement	1,804,671	012,10
Foreign, Commonwealth and Development Office: Overseas Supera	nnuation	
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure Resource	23,000	10,3
Resource Capital	23,000	10,3
Total Net Budget	-	
	23,000	10,3
Resource	-,	
Capital	-	-,-
Resource Capital Non-Budget Expenditure Net Cash Requirement	- - 38,325	17,24

Table 2: Supply Estimates by Department, 2025-26 (Voted)		£'000
	2024-25	2025-26  Required on Account
	Voted Total to date on which provision on account is based	
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure	44.407.000	
Resource	14,427,636	6,492,436
Capital Total Net Budget	-	-
Resource	14,427,636	6,492,436
Capital	-	
Non-Budget Expenditure	-	-
Net Cash Requirement	-4,719,777	-
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	-
Capital Annually Managed Expenditure	-	-
Resource	9,257,552	4,165,898
Capital	-	-, 100,030
Total Net Budget		
Resource	9,257,552	4,165,898
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	1,069,514	981,281
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital Annually Managed Expenditure	-	-
Resource	224,300	128,935
Capital		-
Total Net Budget		
Resource	224,300	128,935
Capital New Polaria Francisco	-	-
Non-Budget Expenditure Net Cash Requirement	220 700	- 127,000
Net Cash Requirement	230,700	127,000
Ministry of Justice: Judicial Pensions Scheme		
Departmental Expenditure Limit Resource		
Capital	-	-
Annually Managed Expenditure		
Resource	174,075	78,334
Capital	-	-
Total Net Budget		
Resource	174,075	78,334
Capital Non-Budget Expenditure	-	-
Net Cash Requirement	-97,333	-
<del></del>	01,000	_

		£'00
	2024-25	2025-26 Required on Account
	Voted Total to date on which provision on account is based	
Cabinet Office: Civil Superannuation		
Danautus antal Franco ditura Limit		
Departmental Expenditure Limit Resource		
Capital	-	
Annually Managed Expenditure	-	
Resource	0.013.000	4 400 05
Resource Capital	9,913,000	4,460,85
Capital Total Net Budget	-	
Resource	0.013.000	4 460 01
	9,913,000	4,460,8
Capital	-	
Non-Budget Expenditure Net Cash Requirement	1,235,000	555,7
vet Cash Requirement	1,235,000	555,7
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure		
Resource	1,516,000	682,20
Capital	-	
Total Net Budget		
Resource	1,516,000	682,20
Capital	-	
Non-Budget Expenditure	-	
Net Cash Requirement	1,975,000	888,7
Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)		
Resource	207.020.524	405 445 0
Capital	397,026,534 102,792,210	195,115,28 54,047,5
Total Annually Managed Expenditure		, ,-
(Supply Estimates presented by HM Treasury)		
Resource	342,449,356	162,856,5
Capital	99,072,527	38,398,1
	33,012,321	55,556, 1
Fotal Net Budget (Supply Estimates presented by HM Treasury)		
	700 475 000	257 674 6
Resource	739,475,890	357,971,8
Capital	201,864,737	92,445,6
Total Non-Budget Expenditure	97,019,785	43,658,9
Supply Estimates presented by HM Treasury)		-5,050,5
Total Net Cash Requirement	0.40.405.000	400 070 4
Supply Estimates presented by HM Treasury)	849,425,363	409,372,4

<sup>†</sup> Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

**HM** Treasury contacts

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