Central Government Supply Estimates 2025-26

Vote on Account

February 2025



HC 656

Central Government Supply Estimates 2025-26

Vote on Account

for the year ending 31 March 2026

Presented to the House of Commons by Command of His Majesty Ordered by the House of Commons to be printed 11 February 2025



© Crown copyright 2025

This publication is licensed under the terms of the Open Government Licence v3.0 except where otherwise stated. To view this licence, visit nationalarchives.gov.uk/doc/open-governmentlicence/version/3.

Where we have identified any third party copyright information you will need to obtain permission from the copyright holders concerned.

This publication is available at: www.gov.uk/official-documents.

Any enquiries regarding this publication should be sent to us at public.enquiries@hmtreasury.gov.uk

ISBN 978-1-5286-5388-6

PU 3486

E03274353 02/25

Printed on paper containing 40% recycled fibre content minimum

Printed in the UK by HH Associates Ltd. on behalf of the Controller of His Majesty's Stationery Office.

CORRECTION SLIP

Title: Central Government Supply Estimates 2025-26, Vote on Account

Session: 2024-25

Number: HC 656

ISBN: 978-1-5286-5388-6

Ordered by the House of Commons to be printed 11 February 2025

<u>Correction</u>: The correction inserts a footnote that was missing from the booklet.

Text currently reads: Page 12 Scotland Office and Office of the Advocate General

Page 19

† Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

Text should read: Page 12 Scotland Office and Office of the Advocate General ††

Page 19 † Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

†† Includes provision for the Brand Scotland programme, to provide financial assistance and advice to encourage the growth of Scottish industry under sections7, 8 and 11 of the Industrial Development Act 1982.

Date of correction: 27 February 2025

Introduction

Vote on Account for 2025-26 1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.

- 2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
- 3. The Main Supply Estimates for 2025-26 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required 4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.

5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:

a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);

b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;

c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered6. The control limits covered by the Vote on Account for 2025-26 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications7. Separate Vote on Account booklets are presented to Parliament by the House
of Commons: Administration, the National Audit Office (NAO), the Electoral
Commission (EC), the Local Government Boundary Commission for England
(LGBCE), the Independent Parliamentary Standards Authority (IPSA) and the
Parliamentary Works Grant.

Vote on Account: 2025-26

Table 1: Summary of Supply Provision Sought, 2025-26 £ **Total Departmental Expenditure Limits** Resource 195,115,282,000 Capital 54,047,537,000 **Total Annually Managed Expenditure** Resource 162,856,576,000 Capital 38,398,159,000 **Total Net Budget** Resource 357,971,858,000 Capital 92,445,696,000 **Total Non-Budget Expenditure** 43,658,903,000 **Total Net Cash Requirement** 409,372,441,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2026 in respect of the several services listed below.

Treasury Chambers February 2025 JAMES MURRAY

| Table 2: Supply | V Estimates h | v Denartmer | nt 2025-26 | (Voted) |
|-----------------|---------------|-------------|-------------|---------|
| Table 2. Suppl | y Loundleo D | y Departmer | 11, 2023-20 | (VOICU) |

| Voted Total to date on which naccount is based Required on Account Department of Health and Social Care | | 2024-25 | £'000 2025-26 |
|--|--|------------------|------------------|
| date on which provision on account is based Required on Account Department of Health and Social Care | | | 2025-20 |
| provision on account is based Account Department of Health and Social Care | | | - |
| Departmental Expenditure Limit Secure Resource 158.270.901 78.908.562 Capital 12.655.707 5,695,093 Annally Managed Expenditure 10.880.000 4,996,000 Resource 10.880.000 4,996,000 Capital 942,600 424,170 Resource 169,150.901 83,882,564 Capital 13,598,307 6,119,338 Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 94,864,225 45,567,521 Capital 6,005,220 3,03,449 Annually Managed Expenditure - - Resource -2,957,028 140,000 Capital 35,951,137 16,178,012 Total Ne Budget - - Resource - - Capital 35,951,137 16,178,012 Non-Budget Expenditure - - - Resource 19,071,197 45,070,521 - Capital </th <th></th> <th>-</th> <th></th> | | - | |
| Resource 158,27,091 78,986,563 Capital 12,655,707 5,695,068 Annually Managed Expenditure 10,880,000 4,896,000 Resource 10,880,001 83,882,564 Capital 13,598,307 6,113,239 Non-Budget Expenditure - - Resource 13,598,307 6,113,239 Non-Budget Expenditure Limit - - Resource 94,864,225 45,567,521 Capital 6,095,220 3,033,449 Annually Managed Expenditure Limit - - Resource -2,957,028 140,000 Capital 3,035,1137 16,178,012 Total Net Budget - - Resource 91,907,197 45,707,521 Capital 42,046,371 19,211,461 Non-Budget Expenditure Limit - - Resource 2,717,720 2,969,000 Capital 931,136 698,000 Annually Managed Expenditure - - Resour | Department of Health and Social Care | | |
| Capital 12,655,707 5,695,068 Annually Managed Expenditure 942,600 424,170 Resource 160,150,001 83,882,664 Capital 13,598,307 6,119,238 Non-Budget Expenditure 173,199,047 77,939,571 Departmental Expenditure Limit 7 7 Resource 94,864,225 45,567,521 Capital 50,952,20 3,033,449 Annually Managed Expenditure Limit 7 7,939,571 Departmental Expenditure Limit 7 7,939,571 Resource 94,864,225 45,567,521 Capital 50,957,028 140,000 Annually Managed Expenditure Limit 7 7,939,571 Resource 2,957,028 140,000 Capital 35,957,137 16,178,013 Non-Budget Expenditure 7 7 Resource 91,907,197 45,707,521 Capital 2,246,305 7 Non-Budget Expenditure Limit 7 7 Resource 2,717,720 2, | Departmental Expenditure Limit | | |
| Annually Managed Expenditure 4,896,000 Resource 10,880,000 4,896,000 Capital 942,800 424,170 Total Net Budget 13,598,307 6,119,238 Resource 169,150,901 83,882,564 Capital 13,598,307 6,119,238 Non-Budget Expenditure 173,199,047 77,339,571 Department for Education † 20,257,002 45,567,521 Capital 6,055,220 3,033,449 Annually Managed Expenditure Limit Resource 2,957,002 140,000 Capital 35,951,137 16,176,012 16,176,012 Total Net Budget 82,925 53,266,791 10,000 Resource 91,907,197 45,707,521 16,917,402 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 10,000 12,946,000 Capital 39,1316 698,000 19,279,000 20,911,461 10,927,900 20,911,461 10,927,900 20,911,461 10,927,90,000 21,946,000 11,928,425 53,266,791 10,927 | | | 78,986,564 |
| Resource 10.880,000 4.989,000 Capital 942,600 424,170 Total Net Budget 169,150,901 83,882,644 Capital 13,598,307 6,119,238 Non-Budget Expenditure 173,199,047 77,939,571 Department of Education † - Department for Education † - Resource -2,957,028 140,000 Capital 6,095,220 3,033,449 Annually Managed Expenditure - - Resource -2,957,028 140,000 Capital 35,951,137 16,775,012 Total Net Budget - - Resource 91,907,197 45,707,521 Capital 111,328,425 53,266,791 Home Office - - Departmental Expenditure Limit - - Resource 16,057,049 9,279,000 Capital - - - Non-Budget Expenditure Limit - - - R | | 12,655,707 | 5,695,068 |
| Capital 94,2,600 424,170 Total Net Budget 159,150,901 83,882,564 Capital 13,598,307 6,119,230 Non-Budget Expenditure 173,199,047 77,939,571 Department for Education † 200,200,200,200,200,200,200,200,200,200 | Resource | 10.880.000 | 4.896.000 |
| Resource 169,150,901 83,882,664 Capital 13,598,307 6,119,238 Non-Budget Expenditure 173,199,047 77,939,571 Department for Education † Departmental Expenditure Limit Resource 94,864,225 45,567,521 Capital 6,095,220 3,03,344 Annually Managed Expenditure 2,957,028 140,000 Capital 35,951,137 16,1769,012 140,000 Capital 35,951,137 16,1778,012 140,000 Net Budget 2,957,028 140,000 Resource 91,907,197 45,707,521 12,214,661 Non-Budget Expenditure 111,328,425 53,266,791 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 19,211,461 Non-Budget Expenditure Limit Resource 11,328,425 53,266,791 Home Office 2,217,720 2,969,000 Departmental Expenditure Limit Resource 12,248,000 12,248,000 | Capital | | 424,170 |
| Capital 13,598,307 6,119,238 Non-Budget Expenditure 173,199,047 77,939,571 Department for Education † Departmental Expenditure Limit Resource 94,864,225 45,567,521 Capital 6,095,220 3,033,449 Annually Managed Expenditure 2,957,028 140,000 Resource -2,957,028 140,000 Capital 35,951,137 16,178,012 Total Net Budget 35,951,137 16,178,012 Capital 35,951,137 16,07,019 Mon-Budget Expenditure - - Resource 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit Resource 2,717,720 2,969,000 Capital 931,136 698,000 - - Total Net Eudget - - - - Resource 18,774,769 | - | | |
| Non-Budget Expenditure 173,199,047 77,339,571 Department for Education † | | | |
| Net Cash Requirement 173,199,047 77,939,571 Department for Education † | | 13,598,307 | 6,119,238 |
| Departmental Expenditure Limit 94,864,225 45,567,521 Capital 6,095,220 3,033,449 Annually Managed Expenditure -2,957,028 140,000 Capital 35,951,137 16,178,012 Total Not Budget 91,907,197 45,707,521 Resource 91,907,197 45,707,521 Capital 32,957,137 19,211,461 Non-Budget Expenditure - - Non-Budget Expenditure - 111,328,425 53,266,791 Home Office - | Net Cash Requirement | - 173,199,047 | 77,939,571 |
| Resource 94,864,225 45,567,521 Capital 6,095,220 3,033,449 Annually Managed Expenditure 35,951,137 16,178,012 Capital 35,951,137 16,178,012 Total Net Budget 91,907,197 45,707,521 Resource 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 Home Office 111,328,425 53,266,791 Departmental Expenditure Limit 111,328,425 53,266,791 Annually Managed Expenditure Limit 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 2,969,000 Capital Resource 2,717,720 2,969,000 Capital 931,136 698,000 Annually Managed Expenditure 2,717,720 2,969,000 Capital 931,136 698,000 Capital 931,136 698,000 Non-Budget Expenditure 20,880,000 12,946,000 | Department for Education † | | |
| Resource 94,864,225 45,567,521 Capital 6,095,220 3,033,449 Annually Managed Expenditure 35,951,137 16,178,012 Capital 35,951,137 16,178,012 Total Net Budget 91,907,197 45,707,521 Resource 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 Home Office 111,328,425 53,266,791 Departmental Expenditure Limit 111,328,425 53,266,791 Annually Managed Expenditure Limit 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 2,969,000 Capital Resource 2,717,720 2,969,000 Capital 931,136 698,000 Annually Managed Expenditure 2,717,720 2,969,000 Capital 931,136 698,000 Capital 931,136 698,000 Non-Budget Expenditure 20,880,000 12,946,000 | Departmental Expenditure Limit | | |
| Annually Managed Expenditure -2,957,028 140,000 Resource -2,957,028 140,000 Capital 35,951,137 16,178,012 Total Net Budget 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 Non-Budget Expenditure Limit 111,328,425 53,266,791 Home Office 931,136 698,000 Departmental Expenditure Limit 111,328,425 53,266,791 Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 2,717,720 2,969,000 Capital 2,717,720 2,969,000 Capital 2,717,720 2,969,000 Capital 931,136 698,000 Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure 20,880,000 12,946,000 National Crime Agency 20,880,000 12,946,000 National Crime Agency 20,880,000 12,946,000 National | Resource | 94,864,225 | 45,567,521 |
| Resource -2,957,028 140,000 Capital 35,951,137 16,178,012 Total Net Budget 91,907,197 45,707,524 Resource 91,907,197 45,707,524 Capital 42,046,357 19,211,461 Non-Budget Expenditure - - Net Cash Requirement 111,328,425 53,266,791 Home Office 931,136 698,000 Capital 931,136 698,000 Annually Managed Expenditure - - Resource 2,717,720 2,969,000 Capital - - Resource 18,774,769 12,248,000 Capital - - Resource 18,774,769 12,248,000 Capital - - Resource 18,774,769 12,248,000 Capital - - - Net Budget - - - Resource 18,774,769 12,248,000 12,946,000 Nati Det Expenditure | | 6,095,220 | 3,033,449 |
| Capital 35,951,137 16,178,072 Total Net Budget 91,907,197 45,707,521 Resource 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure - - Net Cash Requirement 111,328,425 53,266,791 Home Office - - Departmental Expenditure Limit - - Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure - - Resource 2,717,720 2,969,000 Capital - - Total Net Budget - - Resource 2,717,720 2,969,000 Capital - - Non-Budget Expenditure - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Resource 20,880,000 12,946,000 | | 2.057.029 | 4 40 000 |
| Total Net Budget 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 Net Cash Requirement 111,328,425 53,266,791 Home Office 111,328,425 53,266,791 Departmental Expenditure Limit 8 8 Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 2 2,717,720 2,969,000 Capital 931,136 698,000 40,011,136 698,000 Annually Managed Expenditure 18,774,769 12,248,000 2,248,000 40,012,946,000 Capital 931,136 698,000 12,946,000 40,000 2,946,000 Capital 931,136 698,000 12,946,000 12,946,000 40,000 12,946,000 Non-Budget Expenditure 20,880,000 12,946,000 12,946,000 12,946,000 12,946,000 12,946,000 12,946,000 12,946,000 12,946,000 13,937 149,037 <td< td=""><td></td><td></td><td></td></td<> | | | |
| Capital 42,046,357 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 Nome Office 111,328,425 53,266,791 Departmental Expenditure Limit Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 931,136 698,000 Capital 2,717,720 2,969,000 Capital - - Resource 2,717,720 2,969,000 Capital - - Resource 2,717,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 12,946,000 National Crime Agency - - - Departmental Expenditure Limit - - - Resource 665,938 299,672 - Capital 108,971 49,037 | | 00,001,101 | 10,110,012 |
| Non-Budget Expenditure 111,328,425 53,266,791 Home Office | Resource | | 45,707,521 |
| Net Cash Requirement 111,328,425 53,266,791 Home Office | | 42,046,357 | 19,211,461 |
| Departmental Expenditure Limit I Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure I I Resource 2,717,720 2,969,000 Capital - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Non-Budget Expenditure - - National Crime Agency 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,262 Capital <td< td=""><td>Non-Budget Expenditure Net Cash Requirement</td><td>- 111,328,425</td><td>- 53,266,791</td></td<> | Non-Budget Expenditure Net Cash Requirement | - 111,328,425 | - 53,266,791 |
| Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 2,717,720 2,969,000 Resource 2,717,720 2,969,000 Capital - - Total Net Budget - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 50,000 22,500 Capital 500 22,500 | Home Office | | |
| Capital 931,136 699,000 Annually Managed Expenditure 2,717,720 2,969,000 Capital - - Resource 2,717,720 2,969,000 Capital - - Total Net Budget - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Capital 931,136 698,000 Capital 931,136 698,000 Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 650,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capit | Departmental Expenditure Limit | | |
| Annually Managed Expenditure 2,717,720 2,969,000 Capital - - Total Net Budget - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,622 Non-Budget Expenditure - - | Resource | | 9,279,000 |
| Resource 2,717,720 2,969,000 Capital - - Total Net Budget - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,622 Non-Budget Expenditure - - | | 931,136 | 698,000 |
| Capital - - Total Net Budget - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225,500 Total Net Budget - - Resource 50,000 22,500 Capital 500 22,500 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,622 Non-Budget Expenditure - - | | 2.717.720 | 2.969.000 |
| Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | Capital | - | - |
| Capital 931,136 698,000 Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | Total Net Budget | | |
| Non-Budget Expenditure - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | | | |
| Net Cash Requirement 20,880,000 12,946,000 National Crime Agency <td< td=""><td></td><td>931,130</td><td>-</td></td<> | | 931,130 | - |
| Departmental Expenditure Limit Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure 7000 22,500 Resource 50,000 22,500 Capital 500 225 Total Net Budget 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | | 20,880,000 | 12,946,000 |
| Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure 7 7 Resource 50,000 22,500 Capital 500 225 Total Net Budget 7 7 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | National Crime Agency | | |
| Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | Departmental Expenditure Limit | | |
| Annually Managed Expenditure 50,000 22,500 Resource 500 225 Total Net Budget 500 225 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | Resource | | 299,672 |
| Resource 50,000 22,500 Capital 500 225 Total Net Budget 715,938 322,172 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | | 108,971 | 49,037 |
| Capital 500 225 Total Net Budget 715,938 322,172 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | | 50 000 | 22 500 |
| Total Net Budget 715,938 322,172 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - - | | | 22,300 |
| Capital 109,471 49,262 Non-Budget Expenditure - | | | |
| Non-Budget Expenditure | | | 322,172 |
| | | 109,471 | 49,262 |
| | Net Cash Requirement | - 797,280 | - 358,776 |

| | | | | a i i i |
|----------------|---------------|-------------|------------|----------------|
| Table 2: Suppl | v Estimates b | v Departmen | t. 2025-26 | (Voted) |
| | , | <i>,</i> | -, | (|

| | | £'000 |
|--|---|---------------------------|
| | 2024-25 | 2025-26 |
| | Voted Total to date on which provision on account is based | Required on Account |
| | | |
| Ministry of Justice | | |
| Departmental Expenditure Limit | | |
| Resource | 10,910,924 | 4,909,916 |
| Capital | 1,504,451 | 677,003 |
| Annually Managed Expenditure Resource | 710,287 | 319,629 |
| Capital | 23,303 | 10,480 |
| Total Net Budget | - , | ., |
| Resource | 11,621,211 | 5,229,54 |
| Capital | 1,527,754 | 687,489 |
| Non-Budget Expenditure Net Cash Requirement | - 11,935,786 | 5,371,104 |
| Net Gash Requirement | 11,935,766 | 5,571,104 |
| Crown Prosecution Service | | |
| Departmental Expenditure Limit | | |
| Resource | 753,568 | 416,52 |
| Capital | 12,490 | 18,22 |
| Annually Managed Expenditure Resource | 7,950 | 3,57 |
| Capital | 2,859 | 1,28 |
| Fotal Net Budget | _,000 | .,_0 |
| Resource | 761,518 | 420,09 |
| | 15,349 | 19,51 |
| Non-Budget Expenditure Net Cash Requirement | - 743,465 | 434,74 |
| Serious Fraud Office | 1-10,100 | |
| | | |
| Departmental Expenditure Limit Resource | 59,819 | 26,91 |
| Capital | 33,007 | 14,85 |
| Annually Managed Expenditure | , | - , |
| Resource | - | |
| Capital | - | |
| Fotal Net Budget Resource | 59,819 | 26,91 |
| Capital | 33,007 | 14,85 |
| Non-Budget Expenditure | - | , |
| Net Cash Requirement | 88,669 | 39,90 |
| HM Procurator General and Treasury Solicitor | | |
| Departmental Expenditure Limit | | |
| | 11,786 | 5,30 |
| Capital Annually Managed Expenditure | 2,676 | 1,20 |
| | - | |
| | | |
| Resource | - | |
| Resource Capital | - | |
| Resource Capital Fotal Net Budget Resource | - 11,786 | |
| Resource Capital Fotal Net Budget Resource Capital Non-Budget Expenditure | - 11,786 2,676 | 5,30 1,20 |

| Departmental Expenditure Limit 43,410,407 19,534,683 Capital 21,753,906 9,789,251 Annually Managed Expenditure 867,633 667,633 Capital - 763,763 Capital - 763,763 Capital - 763,763 Capital - 763,763 Capital - 7753,906 9,789,251 Capital 21,753,906 9,789,251 753,806 9,789,251 Non-Budget Expenditure - - 753,906 9,789,251 Non-Budget Expenditure - - 75,939,251 752,556,193 Security and Intelligence Agencies - - 75,933 616,313 Departmental Expenditure Limit - - 7,322,00 991 Capital 1,329,593 616,313 71,323 617,321 Resource 3,8,500 17,321 732 733,726 732,926 Capital 1,321,71,733 617,301 73,931 73,931 73,931 | | | £'000 |
|---|---|-------------------------------|------------|
| date on which provision on account is based Required on Account Ministry of Defence Departmental Expenditure Limit Resource 43,410,407 19,534,682 Capital 21,753,906 9,789,251 Annually Managed Expenditure 1,928,087 867,633 Capital 21,753,906 9,789,251 Capital 21,753,906 9,789,251 Non-Budget Expenditure 1,928,087 867,633 Capital 21,753,906 9,789,251 Non-Eudget Expenditure 21,753,906 9,789,251 Non-Budget Expenditure 21,753,906 9,789,251 Non-Budget Expenditure 21,753,906 9,789,251 Non-Budget Expenditure 21,753,906 9,789,251 Security and Intelligence Agencies 2 25,256,193 Departmental Expenditure Limit Resource 3,6500 17,322 Capital 1,369,593 616,313 Annually Managed Expenditure 3,6500 17,322 Capital 1,371,793 017,301 Non-Budget Expenditure Limit 7,885,962 3,723,262 Capital 2,758,701 2,983,101 Non-Budget Expenditure Limit 7,885,962 3,723,262 Capital 2,758,701 2,983,101 Ona | | 2024-25 | |
| Departmental Expenditure Limit 43,410,407 19,534,683 Capital 21,753,906 9,789,251 Annually Managed Expenditure 867,633 667,633 Capital - 763,763 Capital - 763,763 Capital - 763,763 Capital - 763,763 Capital - 7753,906 9,789,251 Capital 21,753,906 9,789,251 753,806 9,789,251 Non-Budget Expenditure - - 753,906 9,789,251 Non-Budget Expenditure - - 75,939,251 752,556,193 Security and Intelligence Agencies - - 75,933 616,313 Departmental Expenditure Limit - - 7,322,00 991 Capital 1,329,593 616,313 71,323 617,321 Resource 3,8,500 17,321 732 733,726 732,926 Capital 1,321,71,733 617,301 73,931 73,931 73,931 | | date on which provision on | on |
| Resource 43,410,407 19,534,683 Capital 21,753,906 9,789,251 Annually Managed Expenditure 1,928,087 867,631 Capital - - Resource 1,928,087 867,631 Capital - - Total Net Budget 21,753,906 9,789,251 Resource 45,338,494 20,402,322 Capital 21,753,906 9,789,251 Non-Budget Expenditure 56,124,873 25,256,192 Security and Intelligence Agencies 1,804,793 616,317 Departmental Expenditure Limit 1,369,593 616,317 Resource 3,8,500 17,322 Capital 1,369,593 616,317 Annually Managed Expenditure 3,8500 17,322 Capital 1,327,1793 617,322 Capital 1,327,1793 617,322 Capital 1,371,793 617,322 Capital 1,371,793 617,322 Capital 1,371,793 617,322 | Ministry of Defence | | |
| Resource 43,410,407 19,534,683 Capital 21,753,906 9,789,251 Annually Managed Expenditure 1,928,087 867,631 Capital - - Resource 1,928,087 867,631 Capital - - Total Net Budget 21,753,906 9,789,251 Resource 45,338,494 20,402,322 Capital 21,753,906 9,789,251 Non-Budget Expenditure 56,124,873 25,256,192 Security and Intelligence Agencies 1,804,793 616,317 Departmental Expenditure Limit 1,369,593 616,317 Resource 3,8,500 17,322 Capital 1,369,593 616,317 Annually Managed Expenditure 3,8500 17,322 Capital 1,327,1793 617,322 Capital 1,327,1793 617,322 Capital 1,371,793 617,322 Capital 1,371,793 617,322 Capital 1,371,793 617,322 | Departmental Expenditure Limit | | |
| Capital 21,753,906 9,789,250 Annually Managed Expenditure 867,633 Resource 1,928,087 867,633 Capital - - Total Net Budget 21,753,906 9,789,256 Resource 45,338,494 20,402,327 Capital 21,753,906 9,789,256 Non-Budget Expenditure 45,338,494 20,402,327 Capital 21,753,906 9,789,256 Non-Budget Expenditure 56,124,873 25,256,197 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,793 616,317 Capital 1,369,593 616,317 - Annually Managed Expenditure 2,200 99 - Resource 38,500 17,321 - - Capital 1,371,793 617,337 - - Non-Budget Expenditure - - - - Resource 4,049,165 <td>Resource</td> <td>43,410,407</td> <td>19,534,683</td> | Resource | 43,410,407 | 19,534,683 |
| Annually Managed Expenditure 1,928,087 867,63 Resource 1,928,087 867,63 Capital - - Total Net Budget 21,753,906 9,789,251 Resource 45,338,494 20,402,327 Capital 21,753,906 9,789,251 Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,197 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,799 Capital 1,369,593 616,317 Annually Managed Expenditure - - Resource 38,500 17,327 Capital 1,369,593 617,307 Capital 1,371,793 617,307 Capital 1,371,793 617,307 Resource 4,049,165 1,822,122 Capital 1,371,793 617,307 Non Budget Expenditure - - Poerign, Commonwealth and | Capital | | 9,789,258 |
| Capital - Total Net Budget - Resource 45,338,494 20,402,322 Capital 21,753,906 9,789,25i Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,193 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,793 Capital 1,369,593 616,31 Annually Managed Expenditure - - Resource 38,500 17,322 Capital 2,200 991 Total Net Budget - - Resource 3,001 1,322,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Resource 2,049,165 1,822,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Resource 7,885,962 3,723,26 Capital | Annually Managed Expenditure | | |
| Total Net Budget 45,338,494 20,402,322 Capital 21,753,906 9,789,263 Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,193 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,793 Capital 1,369,593 616,313 Annually Managed Expenditure - - Resource 38,500 17,322 Capital 1,371,973 617,303 Annually Managed Expenditure - - Resource 4,049,165 1,822,122 Capital 1,371,793 617,303 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource | Resource | 1,928,087 | 867,639 |
| Resource 45,338,494 20,402,322 Capital 21,753,906 9,789,251 Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,193 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,794 Capital 1,369,593 616,313 Annually Managed Expenditure - - Resource 38,500 17,321 Capital 1,371,793 617,301 Otal Net Budget - - Resource 4,049,165 1,822,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Resource 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,000 2,963,101 Annually Manag | Capital | - | |
| Capital 21,753,906 9,789,251 Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,191 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,791 Capital 1,369,593 616,311 Annually Managed Expenditure - - Resource 38,500 17,322 Capital 2,200 991 Total Net Budget - - Resource 4,049,165 1,822,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Resource 4,049,165 1,822,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701 | - | | |
| Non-Budget Expenditure Net Cash Requirement 56,124,873 25,256,19: Security and Intelligence Agencies - | | | 20,402,322 |
| Net Cash Requirement 56,124,873 25,256,193 Security and Intelligence Agencies Security and Intelligence Agencies Security and Intelligence Agencies Departmental Expenditure Limit Kesource 4,010,665 1,804,793 616,313 Annually Managed Expenditure 38,500 17,324 616,313 7324 7334 7335 617,333 7335 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 | • | 21,753,906 | 9,789,258 |
| Security and Intelligence Agencies Departmental Expenditure Limit Resource 4,010,665 1,804,794 Capital 1,369,593 616,311 Annually Managed Expenditure 38,500 17,322 Capital 1,369,593 616,311 Annually Managed Expenditure 38,500 17,322 Capital 2,200 999 Total Net Budget 4,049,165 1,822,122 Capital 1,371,793 617,302 Non-Budget Expenditure - - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,26' Capital 2,758,701 2,963,101 Annually Managed Expenditure - - Resource 7,885,962 3,723,26' Capital 2,758,701 2,963,101 Annually Managed Expenditure - - Resource 520,700 | | - | |
| Resource 4,010,665 1,804,795 Capital 1,369,593 616,311 Annually Managed Expenditure 38,500 17,325 Resource 38,500 17,325 Capital 2,200 990 Total Net Budget 2,200 990 Resource 4,049,165 1,822,124 Capital 1,371,793 617,301 Non-Budget Expenditure - - Non-Budget Expenditure - - Not Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,266 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget - - Resource 520,700 234,311 Capital 420,000 | | 30,124,073 | 23,230,133 |
| Resource 4,010,665 1,804,795 Capital 1,369,593 616,311 Annually Managed Expenditure 38,500 17,325 Resource 38,500 17,325 Capital 2,200 990 Total Net Budget 2,200 990 Resource 4,049,165 1,822,124 Capital 1,371,793 617,301 Non-Budget Expenditure - - Non-Budget Expenditure - - Not Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,266 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget - - Resource 520,700 234,311 Capital 420,000 | Departmental Expenditure Limit | | |
| Capital 1,369,593 616,317 Annually Managed Expenditure 38,500 17,321 Resource 38,500 17,321 Capital 2,200 991 Total Net Budget 7 7 Resource 4,049,165 1,822,124 Capital 1,371,793 617,301 Capital 1,371,793 617,301 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 2,20,000 420,000 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 240,000 420,000 Total Net Budget - - < | Resource | 4,010,665 | 1.804.799 |
| Annually Managed Expenditure 38,500 17,324 Resource 38,500 17,324 Capital 2,200 990 Total Net Budget 2,200 990 Resource 4,049,165 1,822,124 Capital 1,371,793 617,301 Non-Budget Expenditure - - Non-Budget Expenditure 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,317 Capital 420,000 420,000 Annually Managed Expenditure - - Resource 520,700 234,317 Capital 420,000 420,000 Capital 420,000 420,000 Capital 3,178,701 3,383,100 Non-Budget Expenditure | Capital | | |
| Capital 2,200 99 Total Net Budget Resource 4,049,165 1,822,124 Capital 1,371,793 617,303 Non-Budget Expenditure - - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget - - Resource 54,06,662 3,957,574 Capital 4,00,000 420,000 Total Net Budget - - Resource 8,406,662 3,957,574 Capital 3,178,701 3,383,100 Non-Budget Expenditure - - | Annually Managed Expenditure | | |
| Total Net Budget 4,049,165 1,822,124 Resource 4,049,165 1,822,124 Capital 1,371,793 617,301 Non-Budget Expenditure - - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,319 Capital 420,000 420,000 Total Net Budget - - Resource 8,406,662 3,957,574 Capital 3,178,701 3,383,100 Non-Budget Expenditure - - | Resource | 38,500 | 17,325 |
| Resource 4,049,165 1,822,124 Capital 1,371,793 617,307 Non-Budget Expenditure - - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,266 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 420,000 420,000 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 420,000 420,000 Total Net Budget - - Resource 8,406,662 3,957,574 Capital 3,178,701 3,383,100 Non-Budget Expenditure - - | | 2,200 | 990 |
| Capital 1,371,793 617,303 Non-Budget Expenditure - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,266 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 420,000 420,000 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 420,000 420,000 Total Net Budget - - Resource 8,406,662 3,957,574 Capital 3,178,701 3,383,100 Non-Budget Expenditure - - | - | | |
| Non-Budget Expenditure-Net Cash Requirement4,672,1642,102,474Foreign, Commonwealth and Development OfficeDepartmental Expenditure LimitResource7,885,9623,723,267Capital2,758,7012,963,100Annually Managed ExpenditureResource520,700234,319Capital420,000420,000Total Net BudgetResource8,406,6623,957,577Capital3,178,7013,383,100Non-Budget Expenditure | | | |
| Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office Capital Managed Expenditure <td></td> <td>1,371,793</td> <td>617,307</td> | | 1,371,793 | 617,307 |
| Departmental Expenditure Limit Resource 7,885,962 3,723,26 Capital 2,758,701 2,963,100 Annually Managed Expenditure 520,700 234,319 Resource 520,700 234,319 Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - - | Non-Budget Expenditure Net Cash Requirement | - 4,672,164 | 2,102,474 |
| Resource 7,885,962 3,723,26 Capital 2,758,701 2,963,100 Annually Managed Expenditure 520,700 234,311 Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Resource 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - - | Foreign, Commonwealth and Development Office | | |
| Resource 7,885,962 3,723,26 Capital 2,758,701 2,963,100 Annually Managed Expenditure 520,700 234,311 Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Resource 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - - | Departmental Expenditure Limit | | |
| Capital 2,758,701 2,963,100 Annually Managed Expenditure - <t< td=""><td></td><td>7,885,962</td><td>3,723,261</td></t<> | | 7,885,962 | 3,723,261 |
| Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - - | | | 2,963,100 |
| Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - - | | | |
| Fotal Net Budget 8,406,662 3,957,570 Resource 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - | | | 234,315 |
| Resource 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - | | 420,000 | 420,000 |
| Capital 3,178,701 3,383,100 | - | 9,406,000 | 2 057 57 |
| Non-Budget Expenditure - | | | |
| | | 5,176,701 | 5,565,100 |
| | Non-Budget Experiatione Net Cash Requirement | - 11,740,959 | 6,970,831 |

| T | | D 1 1 | | A I A I |
|----------------|----------------|---------------|-----------|----------------|
| Table 2: Suppl | y Estimates by | y Department, | 2025-26 (| (Voted) |

| | | £'00 | |
|--|---|---------------------------|--|
| | 2024-25 | 2025-26 | |
| | Voted Total to date on which provision on account is based | Required on Account | |
| Ministry of Housing, Communities and Local Government | | | |
| Departmental Expenditure Limit - Housing and Communities | | | |
| Resource | 3,465,605 | 2,920,15 | |
| Capital | 7,157,829 | 4,049,68 | |
| Departmental Expenditure Limit - Local Government | | | |
| Resource | 11,337,390 | 6,100,00 | |
| Capital | - | | |
| Annually Managed Expenditure | | | |
| Resource | 24,223,628 | 10,900,632 | |
| Capital | - | - | |
| Total Net Budget Resource | 39,026,623 | 10 020 79 | |
| Capital | 7,157,829 | 19,920,78 4,049,68 | |
| Non-Budget Expenditure | - | 4,040,00 | |
| Net Cash Requirement | 32,044,883 | 17,607,66 | |
| Department for Culture, Media and Sport | | | |
| Departmental Expenditure Limit | | | |
| Resource | 1,610,557 | 785,72 | |
| Capital | 630,647 | 364,25 | |
| Annually Managed Expenditure | ; | , | |
| Resource | 4,671,141 | 2,102,01 | |
| Capital | 960,291 | 455,98 | |
| Total Net Budget | | | |
| Resource | 6,281,698 | 2,887,73 | |
| Capital | 1,590,938 | 820,23 | |
| Non-Budget Expenditure Net Cash Requirement | - 6,142,105 | 2,905,38 | |
| Department for Science, Innovation and Technology | 0,142,105 | 2,905,305 | |
| | | | |
| Departmental Expenditure Limit | | 10.1 00 | |
| Resource Capital | 605,903 13,848,888 | 491,69 7,662,64 | |
| Annually Managed Expenditure | 13,040,000 | 1,002,04 | |
| Resource | 251,149 | 297,58 | |
| Capital | 72 | 12 | |
| Total Net Budget | | | |
| Resource | 857,052 | 789,27 | |
| Capital | 13,848,960 | 7,662,76 | |
| Non-Budget Expenditure | - | | |
| Net Cash Requirement | 16,543,008 | 9,278,690 | |

| | 2024-25 | £'000 2025-26 |
|--|---|---------------------------|
| | Voted Total to date on which provision on account is based | |
| | | Required on Account |
| Department for Transport | | |
| Departmental Expenditure Limit | | |
| Resource | 17,380,983 | 7,921,442 |
| Capital Annually Managed Expenditure | 19,948,882 | 9,416,997 |
| Resource | 4,973,022 | 2,237,860 |
| Capital | -101,402 | |
| Total Net Budget Resource | 22,354,005 | 10,159,302 |
| Capital | 19,847,480 | 9,416,997 |
| Non-Budget Expenditure | | |
| Net Cash Requirement | 31,878,073 | 14,885,133 |
| Department for Energy Security and Net Zero | | |
| Departmental Expenditure Limit | | |
| Resource | 2,912,883 | 1,468,297 |
| Capital Annually Managed Expenditure | 8,298,859 | 5,396,337 |
| Resource | 40,399,321 | 18,179,694 |
| Capital | 215,030 | 96,764 |
| Total Net Budget Resource | 43,312,204 | 19,647,991 |
| Capital | 8,513,889 | 5,493,101 |
| Non-Budget Expenditure | ·· ·· ·· ·· | |
| Net Cash Requirement | 12,597,172 | 7,488,077 |
| Department for Environment, Food and Rural Affairs | | |
| Departmental Expenditure Limit | | |
| Resource | 4,632,872 | 2,370,357 |
| Capital Annually Managed Expenditure | 2,759,421 | 1,241,739 |
| Resource | -523,455 | 135,245 |
| Capital | 56,697 | 25,514 |
| Total Net Budget Resource | 4,109,417 | 2,505,602 |
| Capital | 2,816,118 | 1,267,253 |
| Non-Budget Expenditure | 10,000 | 4,500 |
| Net Cash Requirement | 7,841,378 | 3,814,185 |
| Department for Business and Trade | | |
| Departmental Expenditure Limit | | |
| Resource Capital | 1,592,969 1,238,716 | 716,836 557,422 |
| Annually Managed Expenditure | 1,230,710 | 551,422 |
| Resource | -8,192 | 489,263 |
| Capital Total Net Budget | 796,000 | 702,990 |
| Total Net Budget Resource | 1,584,777 | 1,206,099 |
| Capital | 2,034,716 | 1,260,412 |
| Non-Budget Expenditure | - | 4 604 407 |
| Net Cash Requirement | 10,069,299 | 4,531,185 |

| Table 2: Supply Estimates b | <u> </u> | 11 ·/////////////////////////////////// |
|-----------------------------|----------|---|
| | | |
| | | |

| | | £'000 |
|---------------------------------------|---|---------------------------|
| | 2024-25 | 2025-26 |
| | Voted Total to date on which provision on account is based | Required on Account |
| HM Land Registry | | |
| Departmental Expenditure Limit | | |
| Resource | 413,617 | 186,128 |
| Capital | 59,100 | 26,59 |
| Annually Managed Expenditure | 10.000 | E 404 |
| Resource Capital | 12,000 | 5,400 |
| Total Net Budget | - | |
| Resource | 425,617 | 191,528 |
| Capital | 59,100 | 26,595 |
| Non-Budget Expenditure | - | 000 500 |
| Net Cash Requirement | 450,007 | 202,503 |
| Department for Work and Pensions | | |
| Departmental Expenditure Limit | | |
| Resource | 8,047,093 | 3,621,192 |
| Capital | 522,387 | 235,074 |
| Annually Managed Expenditure | | |
| | 145,245,795 | 65,360,608 |
| Capital Total Net Budget | 575,617 | 259,028 |
| Resource | 153,292,888 | 68,981,800 |
| Capital | 1,098,004 | 494,102 |
| Non-Budget Expenditure | 2,003,173 | 901,428 |
| Net Cash Requirement | 156,895,303 | 70,602,886 |
| HM Revenue and Customs | | |
| Departmental Expenditure Limit | | |
| Resource | 5,325,920 | 2,628,549 |
| Capital | 507,506 | 392,306 |
| Annually Managed Expenditure | 45 200 400 | C 000 404 |
| Resource Capital | 15,396,488 260 | 6,928,420 117 |
| Total Net Budget | 200 | |
| Resource | 20,722,408 | 9,556,969 |
| Capital | 507,766 | 392,423 |
| Non-Budget Expenditure | - | |
| Net Cash Requirement | 21,234,562 | 9,555,553 |
| HM Treasury | | |
| Departmental Expenditure Limit | | |
| Resource | 328,840 | 168,300 |
| Capital | 17,068 | 818,848 |
| Annually Managed Expenditure Resource | 51,171,752 | 23,943,563 |
| Capital | 58,188,594 | 23,943,963 |
| Total Net Budget | 00,100,004 | . 0,000,021 |
| Resource | 51,500,592 | 24,111,863 |
| Capital | 58,205,662 | 18,904,87 |
| Non-Budget Expenditure | - | |
| Net Cash Requirement | 60,433,674 | 33,728,535 |

| | | £'000 |
|--|---|---------------------------|
| | 2024-25 | 2025-26 |
| | Voted Total to date on which provision on account is based | Required on Account |
| | account is dased | |
| Cabinet Office | | |
| Departmental Expenditure Limit | | |
| Resource Capital | 961,383 395,252 | 432,622 |
| Annually Managed Expenditure | 595,252 | 244,381 |
| Resource | 216,300 | 97,335 |
| Capital | 30,000 | 1,282,500 |
| Total Net Budget | 4 477 000 | 500.057 |
| Resource Capital | 1,177,683 425,252 | 529,957 1,526,881 |
| Non-Budget Expenditure | - | 1,520,001 |
| Net Cash Requirement | 1,726,835 | 2,277,076 |
| Scotland Office and Office of the Advocate General | | |
| Departmental Expenditure Limit | | |
| Resource | 13,577 | 6,110 |
| Capital Annually Managed Expenditure | 50 | 23 |
| Resource | - | |
| Capital | - | - |
| Total Net Budget | | |
| Resource | 13,577 | 6,110 |
| Capital Non-Budget Expenditure | 50 48,260,140 | 23 21,717,063 |
| Net Cash Requirement | 48,273,551 | 21,723,098 |
| Wales Office | | |
| Departmental Expenditure Limit | | |
| Resource | 5,822 | 2,620 |
| Capital Annually Managed Expenditure | 30 | 14 |
| Resource | - | - |
| Capital | - | - |
| Total Net Budget | 5 000 | |
| Resource Capital | 5,822 30 | 2,620 14 |
| Non-Budget Expenditure | 22,813,160 | 10,265,922 |
| Net Cash Requirement | 22,818,920 | 10,268,514 |
| Northern Ireland Office | | |
| Departmental Expenditure Limit | | |
| Resource | 47,989 | 21,595 |
| | 2,055 | 925 |
| Annually Managed Expenditure Resource | 6,201 | 2,790 |
| Capital | 0,201 - | 2,790 |
| Total Net Budget | | |
| · · · · · · · · · · · · · · · · · · · | 54,190 | 24,385 |
| Resource | | |
| Resource Capital Non-Budget Expenditure | 2,055 23,933,312 | 925 10,769,990 |

| | 0004.05 | £'000 |
|--|---|--------------------------------------|
| | 2024-25 | 2025-26 Required on Account |
| | Voted Total to date on which provision on account is based | |
| | | |
| National Savings and Investments | | |
| Departmental Expenditure Limit | | |
| Resource | 247,672 | 174,871 |
| Capital Annually Managed Expenditure | 10,560 | 7,450 |
| Resource | 700 | 494 |
| Capital | - | |
| Total Net Budget | | |
| Resource | 248,372 | 175,365 |
| Capital Non-Budget Expenditure | 10,560 | 7,456 |
| Net Cash Requirement | 254,936 | 180,000 |
| Charity Commission | | |
| Departmental Expenditure Limit | | |
| Resource | 31,519 | 14,184 |
| Capital | 5,274 | 2,373 |
| Annually Managed Expenditure | | |
| Resource Capital | - | |
| Total Net Budget | _ | |
| Resource | 31,519 | 14,184 |
| Capital | 5,274 | 2,373 |
| Non-Budget Expenditure Net Cash Requirement | - 33,132 | 14,909 |
| Competition and Markets Authority | 00,102 | , |
| | | |
| Departmental Expenditure Limit Resource | 137,736 | 61,981 |
| Capital | 8,120 | 3,654 |
| Annually Managed Expenditure | | , |
| Resource | 22,000 | 9,900 |
| Capital Total Net Budget | 2,000 | 900 |
| Resource | 159,736 | 71,881 |
| Capital | 10,120 | 4,554 |
| Non-Budget Expenditure | - | |
| Net Cash Requirement | 136,399 | 61,380 |
| The Statistics Board | | |
| Departmental Expenditure Limit | 000 J=0 | |
| Resource Capital | 389,479 22,098 | 180,260 9,944 |
| Annually Managed Expenditure | 22,098 | 5,944 |
| Resource | 2,300 | 1,03 |
| Capital | - | - |
| Fotal Net Budget | | |
| Resource Capital | 391,779 22,098 | 181,30 ⁻ |
| | 22,090 | 9,944 |
| Non-Budget Expenditure | - | |

| Table 2: Supply Estimates by Depar | tment, 2025-26 (Voted) |
|------------------------------------|------------------------|
| | |

| | 2024.25 | £'000 |
|---|---|---------------------------|
| | 2024-25 | 2025-26 |
| | Voted Total to date on which provision on account is based | Required on Account |
| Office for Standards in Education, Children's Services and Skills | | |
| Departmental Expenditure Limit | | |
| Resource Capital | 157,558 53,733 | 70,901 24,180 |
| Annually Managed Expenditure Resource | -53 | |
| Capital Total Net Budget | 883 | 397 |
| Resource Capital | 157,505 54,616 | 70,901 24,577 |
| Non-Budget Expenditure Net Cash Requirement | - 154,288 | 69,430 |
| Office of Qualifications and Examinations Regulation | | |
| Departmental Expenditure Limit | | |
| Resource Capital | 30,016 2,910 | 13,507 205 |
| Annually Managed Expenditure | 2,010 | 200 |
| Resource Capital | - | |
| Total Net Budget Resource | 20.016 | 42 507 |
| Capital | 30,016 2,910 | 13,507 205 |
| Non-Budget Expenditure Net Cash Requirement | - 32,174 | 14,478 |
| Food Standards Agency | | |
| Departmental Expenditure Limit | | |
| Resource Capital | 117,028 11,528 | 52,663 5,188 |
| Annually Managed Expenditure | | |
| Resource Capital | 9,603 - | 4,321 |
| Total Net Budget Resource | 126,631 | 56,984 |
| Capital | 11,528 | 5,188 |
| Non-Budget Expenditure Net Cash Requirement | - 122,807 | 55,263 |
| The National Archives | | |
| Departmental Expenditure Limit | | |
| Resource Capital | 47,168 6,900 | 21,226 3,105 |
| Annually Managed Expenditure | 0,900 | 3,105 |
| Resource Capital | - | |
| Total Net Budget | | |
| Resource Capital | 47,168 6,900 | 21,226 3,105 |
| Non-Budget Expenditure | - | |
| Net Cash Requirement | 45,923 | 20,66 |

| Voted Total to date on which provision on account is basedRequired on AccountUnited Kingdom Supreme CourtDepartmental Expenditure Limit Resource4,769Capital2,143Annually Managed ExpenditureResource5,769Capital2,143Resource5,769Capital2,143Resource5,769Capital2,143Resource5,769Capital2,143Non-Budget Expenditure-Resource5,769Capital2,143On-Budget Expenditure-Non-Budget Expenditure-Resource5,769Capital1Capital2,143Boyartment Expenditure Limit-Resource50Capital100Annally Managed Expenditure300Resource51Capital100Annally Managed Expenditure-Resource51Capital-Total Net Budget-Non-Budget Expenditure Limit-Resource52,341Capital-Capital-Annally Managed Expenditure-Resource52,341Capital-Capital-Capital-Capital-Capital-Capital-Capital-Capital-Capital-Capital <t< th=""><th></th><th></th><th>£'000</th></t<> | | | £'000 |
|---|---------------------------------------|-------------------------------|------------|
| date on which provision on account is based United Kingdom Supreme Court Departmental Expenditure Limit Resource 4769 2.143 Resource 2,143 944 Annually Managed Expenditure Resource 5,769 2.546 Capital 2,143 944 Annually Managed Expenditure Resource 5,769 2.546 Capital 2,143 944 Non-Sudget Expenditure Limit Resource 5,769 2.546 Capital 2,143 944 Non-Sudget Expenditure Limit Resource 50 23 Capital 10 450 Capital 10 450 Capital 2,143 944 Non-Sudget Expenditure Limit Resource 50 23 Capital 10 450 Capital 10 45 Capital 10 450 Capital 10 450 Capi | | 2024-25 | on |
| Departmental Expenditure Limit 4,769 2,143 Resource 2,143 964 Annually Managed Expenditure 1,000 450 Capital 2,143 964 Annually Managed Expenditure - - Resource 5,769 2,596 Capital 2,143 964 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 1 - - Capital 300 300 - Annually Managed Expenditure Limit - - - Resource 1 - - - Capital 300 450 - - Resource 1 - - - Capital 450 345 Non-Budget Expenditure - - Resource 52,341 23,553 Capital - - Non-Budget Expenditure L | | date on which provision on | |
| Resource4,7692,143Capital2,143964Annually Managed Expenditure1,000450Capital2,143964Resource5,7692,596Capital2,143964Non-Budget ExpenditureNot Cash Requirement5,4622,458Government Actuary's DepartmentResource1Capital300300Annually Managed Expenditure1-Resource502323Capital300300300Annually Managed Expenditure5023Capital300300300Annually Managed ExpenditureResource502323Capital450345345Non-Budget ExpenditureResource52,34123,553Capital450345Non-Budget Expenditure LimitResource52,34123,553CapitalAnnually Managed ExpenditureResource62,2413459CapitalCapitalAnnually Managed ExpenditureResource62,2413,553CapitalCapitalCapital< | United Kingdom Supreme Court | | |
| Resource 4,769 2,143 964 Annually Managed Expenditure 1,000 450 Resource 1,000 450 Capital 2,143 964 Resource 5,769 2,566 Capital 2,143 964 Non-Budget Expenditure 2,143 964 Kesource 5,769 2,566 Capital 2,143 964 Non-Budget Expenditure 2,458 2,458 Government Actuary's Department 860 300 Annually Managed Expenditure Limit 7 7 Resource 50 23 Capital 300 300 300 Annually Managed Expenditure 70 2 Resource 50 23 36 Capital 450 345 Non-Budget Expenditure 7 36 Capital 450 345 Non-Budget Expenditure Limit 7 36 Resource 52,341 23,553 | Departmental Expenditure Limit | | |
| Annually Managed Expenditure Resource Resource 1,000 Capital 1,000 Capital 1,000 Capital 2,143 964 Non-Budget Expenditure 2,143 964 Non-Budget Expenditure 1,00 Capital 2,143 964 Capital 2,143 96 Capital 2,143 9,14 9 Capital 2,143 9,1 9 Capital 2,14 0,1 1,1 0,1 0,1 0,1 0,1 0,1 0,1 0,1 0,1 | Resource | | |
| Capital - - Total Net Budget - - Resource 5,769 2,596 Capital 2,143 964 Non-Budget Expenditure - - Non-Budget Expenditure 5,462 2,458 Government Actuary's Department - - Departmental Expenditure Limit - - Resource 1 - Capital 350 300 Annually Managed Expenditure - - Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Resource 52,341 23,553 Capital 450 345 Non-Budget Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 <td></td> <td>2,145</td> <td>504</td> | | 2,145 | 504 |
| Total Net Budget Str. Str. Str. Str. Str. Str. Str. Str. | | 1,000 | 450 |
| Resource 5,769 2,596 Capital 2,143 964 Non-Budget Expenditure 5,462 2,458 Government Actuary's Department 5 2,458 Departmental Expenditure Limit 7 7 Resource 1 - Capital 350 300 Annually Managed Expenditure 50 23 Resource 50 23 Capital 100 45 Total Net Budget 70 350 Resource 51 23 Capital 100 45 Total Net Budget 36 345 Resource 51 23 Capital 450 345 Office of Gas and Electricity Markets 36 36 Departmental Expenditure Limit 7 36 Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure 7 36 Capital 4,801 3, | | - | - |
| Non-Budget Expenditure - - Not Cash Requirement 5,462 2,458 Government Actuary's Department - - Departmental Expenditure Limit - - Resource 1 - Capital 300 300 Annually Managed Expenditure 50 23 Resource 51 23 Capital 100 45 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure Limit - - Resource - <td></td> <td>5,769</td> <td>2,596</td> | | 5,769 | 2,596 |
| Net Cash Requirement 5,462 2,458 Government Actuary's Department 1 - Departmental Expenditure Limit 1 - Resource 1 - Capital 300 300 Annually Managed Expenditure 50 233 Capital 100 455 Total Net Budget 51 233 Resource 51 233 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure Limit - - Resource 52,341 | | 2,143 | 964 |
| Departmental Expenditure Limit 1 - Resource 1 - Capital 300 300 Annually Managed Expenditure 50 23 Capital 10 45 Total Net Budget 10 45 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - - Capital 4,801 3,640 3,640 Annually Managed Expenditure - - - Resource - - - - Capital 4,801 3,640 | | - 5,462 | - 2,458 |
| Resource 1 - Capital 350 300 Annually Managed Expenditure 50 23 Capital 100 45 Total Net Budget 123 23 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital - - - Annually Managed Expenditure - - - Resource 52,341 23,553 Capital 3,640 Non-Budget Expenditure - - - - Resource 52,341 23,553 Capital 3,640 Non-Budget Expenditure - - - - | Government Actuary's Department | | |
| Capital 350 300 Annually Managed Expenditure 50 23 Resource 50 23 Capital 100 45 Total Net Budget 100 45 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Nonabudget Expenditure - - Resource 1 - Capital 4,801 3,640 Non-Budget Expenditure - - Resource 1 - Capital 4,801 3,640 Non-Budget Expenditure Limit - - Re | Departmental Expenditure Limit | | |
| Annually Managed Expenditure 50 23 Resource 50 23 Capital 100 95 Total Net Budget 70 23 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - - Capital - - - Total Net Budget - - - Resource 52,341 23,553 Capital 3,640 Non-Budget Expenditure - - - - Resource 52,341 23,553 Capital 3,640 Non-Budget Expenditure Limit - - - - Resource 52,341 23 | | | - |
| Resource 50 23 Capital 100 455 Total Net Budget 450 345 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital - - Resource 52,341 23,553 Capital - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - <td></td> <td>350</td> <td>300</td> | | 350 | 300 |
| Total Net Budget 51 23 Resource 51 23 Capital 450 345 Non-Budget Expenditure 974 438 Office of Gas and Electricity Markets 974 438 Departmental Expenditure Limit 23,553 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital - - - Total Net Budget - - - Resource 52,341 23,553 (3640 Non-Budget Expenditure - - - Resource 52,341 23,553 (3640 Non-Budget Expenditure - - - Resource 70,395 49,678 - Office of Rail and Road - - | | 50 | 23 |
| Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - - Capital - - - Capital 4,801 3,640 - Annually Managed Expenditure - - - Capital 4,801 3,640 - Non-Budget Expenditure - - - Non-Budget Expenditure - - - Non-Budget Expenditure - - - Resource 1 - - - Capital 720 324 - - - <t< td=""><td></td><td>100</td><td>45</td></t<> | | 100 | 45 |
| Capital 450 3450 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - - Capital - - - Resource - - - Capital 4,801 3,640 Non-Budget Expenditure - Non-Budget Expenditure - - - - Resource 52,341 23,553 6401 3,640 Non-Budget Expenditure - - - - - Office of Rail and Road - - - | | 51 | 23 |
| Net Cash Requirement 974 438 Office of Gas and Electricity Markets Departmental Expenditure Limit Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 52,341 23,553 Capital - - Total Net Budget - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - Net Cash Requirement 70,335 49,678 Office of Rail and Road - - Departmental Expenditure 1 - Capital - < | Capital | | |
| Departmental Expenditure Limit 23,553 Resource 52,341 23,553 Capital 4,801 3,660 Annually Managed Expenditure - - Resource - - - Capital - - - Capital - - - Capital - - - Resource 52,341 23,553 - Capital - - - Total Net Budget - - - Resource 52,341 23,553 Capital 3,640 Non-Budget Expenditure - - - - Non-Budget Expenditure - - - - Non-Budget Expenditure Limit - - - - Resource 1 - - - - Capital 720 324 - - - - Resource - - | | - 974 | - 438 |
| Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - - Capital - - - Capital - - - Capital - - - Total Net Budget - - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - | Office of Gas and Electricity Markets | | |
| Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 1 - - Capital 720 324 Annually Managed Expenditure - - Resource 1 - - Capital - - - Capital - - - Capital - - - Resource - - - Capital - - - Capital - - - Capital - | Departmental Expenditure Limit | | |
| Annually Managed Expenditure Resource Capital Cotal Net Budget Resource S2,341 Ca,553 Capital Capital Cash Requirement Cash Requirement Cash Requirement Capital Capit | | | |
| Resource - - Capital - - Total Net Budget - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - Net Cash Requirement 70,395 49,678 Office of Rail and Road - - Departmental Expenditure Limit - - Resource 1 - Capital 720 324 Annually Managed Expenditure - - Capital - - Total Net Budget - - Resource - - Capital - - Total Net Budget - - Resource 1 - Capital - - Resource 1 - Capital - - Resource 1 - Capital 720 324 Non-Budget Expenditure - - Non-Budget Expendi | - | 4,801 | 3,640 |
| CapitalTotal Net Budget52,34123,553Capital4,8013,640Non-Budget ExpenditureNet Cash Requirement70,39549,678Office of Rail and RoadDepartmental Expenditure LimitResource1-Capital720324Annually Managed ExpenditureCapitalTotal Net BudgetResourceCapitalTotal Net BudgetResource1-CapitalTotal Net BudgetResource1-CapitalTotal Net BudgetResource1-Capital720324Non-Budget Expenditure-Capital720324 | | | |
| Total Net BudgetResource52,34123,553Capital4,8013,640Non-Budget ExpenditureNet Cash Requirement70,39549,678Office of Rail and RoadDepartmental Expenditure Limit Resource1-Capital720324Annually Managed ExpenditureCapitalTotal Net BudgetResource1CapitalCapitalTotal Net BudgetResource1Capital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Capital720324CapitalCapitalCapitalCapitalCapitalCapitalCapitalCapital <tr< td=""><td></td><td>-</td><td>-</td></tr<> | | - | - |
| Capital4,8013,640Non-Budget ExpenditureNet Cash Requirement70,39549,678Office of Rail and RoadDepartmental Expenditure Limit Resource1-Capital720324Annually Managed Expenditure ResourceCapitalTotal Net BudgetResource1CapitalTotal Net BudgetResource1Capital720324Non-Budget ExpenditureCapital720324 | Total Net Budget | | |
| Non-Budget ExpenditureNet Cash Requirement70,39549,678Office of Rail and Road70,39549,678Departmental Expenditure Limit Resource1-Capital720324Annually Managed Expenditure ResourceCapital720324Annually Managed ExpenditureResourceCapitalResource1CapitalNot Budget-1-Capital720324Non-Budget Expenditure <td></td> <td></td> <td></td> | | | |
| Net Cash Requirement70,39549,678Office of Rail and RoadImage: Strate Strat | | 4,001 | |
| Departmental Expenditure LimitResource1Capital720Annually Managed ExpenditureResource-Capital-Total Net BudgetResource1Capital-Non-Budget Expenditure-Yon-Budget Expenditure-Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital- <td></td> <td>70,395</td> <td>49,678</td> | | 70,395 | 49,678 |
| Resource 1 - Capital 720 324 Annually Managed Expenditure 720 324 Resource - - Capital - - Capital - - Capital - - Total Net Budget - - Resource 1 - Capital 720 324 Non-Budget Expenditure - - | Office of Rail and Road | | |
| Annually Managed ExpenditureResource-Capital-Total Net Budget-Resource1Capital720Start-Yon-Budget Expenditure- | | 1 | - |
| Resource - - Capital - - Total Net Budget 1 - Resource 1 - Capital 720 324 Non-Budget Expenditure - - | | 720 | 324 |
| Capital - - Total Net Budget - - Resource 1 - Capital 720 324 Non-Budget Expenditure - - | | | |
| Total Net Budget1Resource1Capital720Non-Budget Expenditure- | | - | - |
| Capital720324Non-Budget Expenditure | | | |
| Non-Budget Expenditure | | | - |
| | | 720 | 324 |
| | Net Cash Requirement | 2,000 | - 900 |

| | 0004.05 | £'000 |
|--|---|--------------------------------------|
| | 2024-25 Voted Total to | 2025-26 Required on Account |
| | date on which provision on account is based | |
| Water Services Regulation Authority | | |
| Departmental Expenditure Limit | | |
| Resource Capital | 160 650 | 7: 29: |
| Annually Managed Expenditure Resource | | |
| Capital | - | |
| Fotal Net Budget Resource | 160 | 7 |
| Capital | 650 | 29 |
| Non-Budget Expenditure Net Cash Requirement | - 13,810 | 6,21 |
| Export Credits Guarantee Department | | |
| Departmental Expenditure Limit | | |
| Resource Capital | 2 2,510 | 2,51 |
| Annually Managed Expenditure Resource | 1,703,587 | 4,311,50 |
| Capital F otal Net Budget | 1,005,402 | 452,43 |
| Resource Capital | 1,703,589 1,007,912 | 4,311,50 454,94 |
| Non-Budget Expenditure Net Cash Requirement | ۔ 1,801,895 | 810,85 |
| Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England | | |
| Departmental Expenditure Limit | | |
| Resource Capital | 42,777 11,748 | 21,48 4,61 |
| Annually Managed Expenditure | | - |
| Resource Capital | 600 384 | 27 17 |
| Total Net Budget | | |
| Resource Capital | 43,377 12,132 | 21,75 4,79 |
| Non-Budget Expenditure Net Cash Requirement | - 43,565 | |
| House of Lords | 43,303 | 23,34 |
| | | |
| Departmental Expenditure Limit Resource | 163,669 | 73,65 |
| Capital Annually Managed Expenditure | 35,617 | 16,02 |
| Resource | 1 | |
| Capital Fotal Net Budget | - | |
| Resource | 163,670 | 73,65 |
| Capital Non-Budget Expenditure | 35,617 - | 16,02 |
| Net Cash Requirement | 187,095 | 84,19 |

| Voted Total to date on which provision Require on Account sbased House of Commons: Members | | | £'000 |
|--|---|----------------|--------------------------------------|
| date on which provision on account is based Require on Account account is based House of Commons: Members - Departmental Expenditure Limit Resource 19,091 8,1 Annually Managed Expenditure - - Resource 19,091 8,1 Capital - - Total Net Budget - - Resource 19,091 8,2 Capital - - Non-Sudget Expenditure - - Resource 19,991 8,3 Capital - - Non-Sudget Expenditure - - Resource - - Capital - - Annually Managed Expenditure - - Resource 2,368 1,4 Capital - - Non-Sudget Expenditure - - Resource - - Capital - - Non-Sudget Expenditure Limit - - | | 2024-25 | 2025-26 Required on Account |
| Account is based Accoun | | date on which | |
| Departmental Expenditure Limit Resource Capital Annualy Managed Expenditure Resource Capital C | | - | |
| Resource 19,991 8,4 Capital - Resource - Capital - Total Net Budget - Resource 19,991 8,4 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 2,368 1,1 Capital - - Non-Budget Expenditure Limit - - Resource 2,368 1,1 Capital - - Annually Managed Expenditure - - Resource 2,368 1,1 Capital - - Non-Budget Expenditure - - Resource 2,367 1,0 Capital - - Non-Budget Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure | House of Commons: Members | | |
| Capital - Annually Managed Expenditure - Resource 19.991 8.5. Capital - - Resource 19.991 8.5. Capital - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 2.088 1,0. Capital - - Departmental Expenditure Limit - - Resource 2.088 1,0. Capital - - Annually Managed Expenditure - - Resource 2.088 1,0. Capital - - - Non-Budget Expenditure - - - Resource 2.088 1,0. - Capital - - - - Annually Managed Expenditure Limit - - - - Resource 5.240.271 2.358. - - Capital - - - - | Departmental Expenditure Limit | | |
| Annally Managed Expenditure Resource | | 19,991 | 8,996 |
| Resourcie - Capital - Total Not Budget - Resource 19,991 8,1 Capital - - Non-Budget Expenditure - - Cown Estate Office - - Departmental Expenditure Limit - - Resource 2,368 1,1 Capital - - Annually Managed Expenditure - - Resource 2,368 1,1 Capital - - - Total Net Budget - - - Resource 2,368 1,1 - Capital - - - Non-Budget Expenditure - - - Non-Budget Expenditure - - - Non-Budget Expenditure Limit - - - Resource 5,240,271 2,358,7 1,0 Capital - - - - Non-Budget Expenditure - - - - <tr< td=""><td>•</td><td>-</td><td>-</td></tr<> | • | - | - |
| Total Net Budget 19.991 8,4 Resource 19.969 8,5 Cown Estate Office 19.969 8,5 Departmental Expenditure Limit 8 8 Resource - - Capital - - Annually Managed Expenditure - - Capital - - Annually Managed Expenditure - - Resource 2,368 1,4 Capital - - Resource 2,368 1,4 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Annually Managed Expenditure - - Capital - - - Capital - - - Capital - - | Resource | - | - |
| Resource 19,991 8,5 Capital - - Non-Budget Expenditure 19,969 8,5 Crown Estate Office - - Departmental Expenditure Limit - - Resource 2,366 1,0 Capital - - Annually Managed Expenditure - - Resource 2,368 1,0 Capital - - Annually Managed Expenditure - - Resource 2,368 1,0 Capital - - Non-Budget Expenditure - - Resource 2,368 1,0 Capital - - - Non-Budget Expenditure - - - Resource 5,240,271 2,358,7 1,00 Annually Managed Expenditure - - - Resource 5,240,271 2,358,7 - Capital - - - | | - | - |
| Non-Budget Expenditure - 19,969 8,5 Net Cash Requirement 19,969 8,5 Crown Estate Office - - Departmental Expenditure Limit - - Resource - - Capital - - Annually Managed Expenditure - - Resource 2,368 1,0 Capital - - Total Net Budget - - Resource 2,368 1,0 Capital - - Non-Budget Expenditure - - Resource 2,357 1,0 Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure | - | 19,991 | 8,996 |
| Net Cash Requirement 19,969 8,5 Crown Estate Office - - Departmental Expenditure Limit - - Resource - - Capital - - Resource 2,368 1,0 Capital - - Total Net Budget - - Resource 2,368 1,0 Capital - - Non Budget Expenditure - - Resource 2,367 1,0 Non Budget Expenditure - - Resource 2,367 1,0 Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 - <td></td> <td>-</td> <td>-</td> | | - | - |
| Crown Estate Office Departmental Expenditure Limit Resource Capital Annually Managed Expenditure Resource Capital Capi | | - 19.969 | 8,986 |
| Resource - Capital - Annually Managed Expenditure - Resource 2,368 1,1 Capital - Total Net Budget - Resource 2,368 1,1 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource - - Capital - - Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource - - - Capital - - - Annually Managed Expenditure - - - Resource 5,240,271 2,358,7 Capital - Non Budget Expenditure - - - - Not Cash Requirement 1,804,671 812,7 - Foreign, Commonwealth and Development Office: Overseas Superannuation - - - | | 10,000 | 0,000 |
| Capital - Annualy Managed Expenditure - Resource 2,368 1,1 Capital - - Total Net Budget - - Resource 2,368 1,1 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource - - Capital - - Annually Managed Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure Limit - <td></td> <td></td> <td></td> | | | |
| Annually Managed Expenditure 2,368 1,4 Resource 2,368 1,4 Capital - - Total Net Budget - - Resource 2,368 1,4 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure 2,357 1,0 Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - - Resource </td <td></td> <td>-</td> <td>-</td> | | - | - |
| Capital - Total Net Budget 2,368 1,0 Resource 2,357 1,0 Non-Budget Expenditure 2,357 1,0 Armed Forces Pension and Compensation Schemes 2,357 1,0 Departmental Expenditure Limit 2,357 2,358,7 Resource - - Capital - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - - Resource 5,240,271 2,358,7 - - Non-Budget Expenditure - - - - Non-Budget Expenditure - - - - Non-Budget Expenditure - - - - Resource 2,3000 10,5 - - Capital - < | | - | - |
| Total Net Budget2,3681,1Resource2,3681,0Capital2,3571,0Non-Budget Expenditure2,3571,0Armed Forces Pension and Compensation Schemes2,3571,0Departmental Expenditure Limit81ResourceCapitalAnnually Managed Expenditure-2,358,7CapitalAnnually Managed ExpenditureResource5,240,2712,358,7CapitalTotal Net BudgetResource1,804,671812,7Foreign, Commonwealth and Development Office: Overseas Superannuation-Departmental Expenditure LimitResource2,3,00010,3CapitalNon-Budget Expenditure Limit-Resource2,3,00010,3CapitalNongenter Expenditure Limit-Resource2,3,00010,3CapitalNongenter Expenditure Limit-Resource2,3,00010,3CapitalNongenter Expenditure Limit-Resource2,3,00010,3CapitalNongenter Expenditure-Resource23,00010,3CapitalNon-Budget Expenditure-Resource23,00010,3Capit | | 2,368 | 1,066 |
| Resource2,3681,1CapitalNon-Budget Expenditure2,3571,0Armed Forces Pension and Compensation SchemesDepartmental Expenditure LimitResourceCapitalAnnually Managed ExpenditureResource5,240,2712,358,7CapitalAnnually Managed ExpenditureResource5,240,2712,358,7CapitalNon-Budget ExpenditureResource5,240,2712,358,7CapitalNon-Budget ExpenditureNon-Budget ExpenditureResourceCapitalNon-Budget Expenditure LimitResourceCapitalAnnually Managed ExpenditureResourceCapitalResourceCapitalResource23,00010,3CapitalResourceCapitalResource23,00010,3CapitalResource23,00010,3CapitalResourceCapitalResource- | | - | - |
| Non-Budget Expenditure - Net Cash Requirement 2,357 1,0 Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource - - Capital - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - Notal Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - Non-Budget Expenditure - - - Foreign, Commonwealth and Development Office: Overseas Superannuation - - - Departmental Expenditure Limit - - - - Resource - - - - - Capital - - - <t< td=""><td>-</td><td>2,368</td><td>1,066</td></t<> | - | 2,368 | 1,066 |
| Net Cash Requirement 2,357 1,0 Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource - - Capital - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - Non-Budget Expenditure - - Resource - - - Capital - - - Annually Managed Expenditure - - - Annually Managed Expenditure - - - Resource 23,000 10,5 - Capital - - - </td <td></td> <td>-</td> <td>-</td> | | - | - |
| Departmental Expenditure Limit - Resource - Capital - Annually Managed Expenditure - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Resource - - Resource - - Capital - - Resource - - Capital - - Resource 23,000 10,3 Capital - - Resource 23,000 10,3 Capital - - Resource 23,000 10,3 | | - 2,357 | 1,061 |
| Resource-Capital-Annually Managed Expenditure-Resource5,240,2712,358,7CapitalTotal Net BudgetResource5,240,2712,358,7CapitalNon-Budget ExpenditureNon-Budget ExpenditureNet Cash Requirement1,804,671812,7Foreign, Commonwealth and Development Office: Overseas SuperannuationDepartmental Expenditure LimitResourceCapitalAnnually Managed ExpenditureResourceCapitalAnnually Managed ExpenditureResourceCapitalTotal Net BudgetResource23,00010,5CapitalTotal Net BudgetResource23,00010,5CapitalTotal Net BudgetNon-Budget ExpenditureNon-Budget ExpenditureNon-Budget ExpenditureNon-Budget ExpenditureNon-Budget ExpenditureNon-Budget ExpenditureNon-Budget ExpenditureNon-Budget ExpenditureNon-Budget Expenditure <td>Armed Forces Pension and Compensation Schemes</td> <td></td> <td></td> | Armed Forces Pension and Compensation Schemes | | |
| Capital-Annually Managed Expenditure-Resource5,240,2712,358,7CapitalTotal Net BudgetResource5,240,2712,358,7CapitalNon-Budget ExpenditureNon-Budget ExpenditureNet Cash Requirement1,804,671812,7Foreign, Commonwealth and Development Office: Overseas Superannuation-Departmental Expenditure LimitResourceCapitalAnnually Managed ExpenditureResource23,00010,3CapitalTotal Net BudgetResource23,00010,3CapitalTotal Net BudgetResource23,00010,3CapitalTotal Net Budget-Non-Budget Expenditure-Non-Budget Expenditure- | Departmental Expenditure Limit | | |
| Annually Managed Expenditure Resource 5,240,271 2,358, Capital - Total Net Budget Resource 5,240,271 2,358, Capital - Non-Budget Expenditure Resource 7,240,271 2,358, Capital - Non-Budget Expenditure 1,804,671 812, Toreign, Commonwealth and Development Office: Overseas Superannuation Departmental Expenditure Limit Resource - Capital - Annually Managed Expenditure Resource 23,000 10, Capital - Total Net Budget Resource 23,000 10, Capital - Non-Budget Expenditure | | - | - |
| Resource5,240,2712,358,7Capital-Total Net BudgetResource5,240,2712,358,7Capital-Non-Budget Expenditure-Non-Budget Expenditure-Net Cash Requirement1,804,671812,7Foreign, Commonwealth and Development Office: Overseas Superannuation-Departmental Expenditure LimitResourceCapitalAnnually Managed ExpenditureResource23,00010,3CapitalTotal Net BudgetResource23,00010,3CapitalTotal Net BudgetResource23,00010,3CapitalTotal Net Budget-Resource23,00010,3CapitalNon-Budget Expenditure-Non-Budget Expenditure- | • | - | - |
| Total Net Budget Resource 5,240,271 2,358,4 Capital - - Non-Budget Expenditure - - Net Cash Requirement 1,804,671 812,4 Foreign, Commonwealth and Development Office: Overseas Superannuation - - Departmental Expenditure Limit - - Resource - - - Capital - - - Annually Managed Expenditure - - - Resource 23,000 10,5 - Capital - - - Annually Managed Expenditure - - - Resource 23,000 10,5 - Capital - - - Resource 23,000 10,5 - Capital - - - Resource 23,000 10,5 - Capital - - - Non-Budget Expenditure - - - | Resource | 5,240,271 | 2,358,122 |
| Resource 5,240,271 2,358,7 Capital - Non-Budget Expenditure - Net Cash Requirement 1,804,671 812,7 Foreign, Commonwealth and Development Office: Overseas Superannuation - - Departmental Expenditure Limit - - - Resource - - - - Capital - - - - Annually Managed Expenditure - - - - Resource 23,000 10,5 - - - Capital - | | - | - |
| Non-Budget Expenditure - Net Cash Requirement 1,804,671 812,7 Foreign, Commonwealth and Development Office: Overseas Superannuation - - Departmental Expenditure Limit - - - Resource - - - - Capital - | - | 5,240,271 | 2,358,122 |
| Net Cash Requirement 1,804,671 812,4 Foreign, Commonwealth and Development Office: Overseas Superannuation Pepartmental Expenditure Limit Resource - - Capital - - Annually Managed Expenditure 23,000 10,3 Capital - - Resource 23,000 10,3 Capital - - Net Budget - - Resource 23,000 10,3 Capital - - Net Budget - - Resource 23,000 10,3 Capital - - Non-Budget Expenditure - - | | - | - |
| Departmental Expenditure Limit Resource - Capital - Annually Managed Expenditure 23,000 10,3 Resource 23,000 10,3 Capital - - Total Net Budget - - Resource 23,000 10,3 Capital - - Resource 23,000 10,3 Capital - - Non-Budget Expenditure - - | | - 1,804,671 | 812,102 |
| Resource - Capital - Annually Managed Expenditure 23,000 Resource 23,000 10,3 Capital - - Total Net Budget - - Resource 23,000 10,3 Capital - - Total Net Budget - - Resource 23,000 10,3 Capital - - Non-Budget Expenditure - - | Foreign, Commonwealth and Development Office: Overseas Superannuation | | |
| Capital - Annually Managed Expenditure 23,000 10,3 Resource 23,000 10,3 Capital - - Total Net Budget - - Resource 23,000 10,3 Capital - - Resource 23,000 10,3 Capital - - Non-Budget Expenditure - - | | | |
| Annually Managed Expenditure Resource 23,000 10,3 Capital - Total Net Budget Resource 23,000 10,3 Capital - Capital - Non-Budget Expenditure - | | - | |
| Resource23,00010,3Capital-Total Net Budget-Resource23,00010,3Capital-Non-Budget Expenditure- | | - | |
| Total Net Budget 23,000 10,3 Resource 23,000 10,3 Capital - - Non-Budget Expenditure - - | Resource | 23,000 | 10,350 |
| Resource 23,000 10,3 Capital - Non-Budget Expenditure - | | - | - |
| Non-Budget Expenditure - | - | 23,000 | 10,350 |
| | | - | - |
| net vasii neguliellielle 38.325 1/.2 | Non-Buaget Expenditure Net Cash Requirement | - 38,325 | - 17,246 |

| | | £'000 |
|---|---|---------------------------|
| | 2024-25 | 2025-26 |
| | Voted Total to date on which provision on account is based | Required on Account |
| | | |
| National Health Service Pension Scheme | | |
| Departmental Expenditure Limit | | |
| | - | |
| Capital Annually Managed Expenditure | - | |
| Resource | 14,427,636 | 6,492,436 |
| Capital | - | |
| Total Net Budget Resource | 14 407 626 | 6 402 426 |
| Capital | 14,427,636 | 6,492,436 |
| Non-Budget Expenditure | - | |
| Net Cash Requirement | -4,719,777 | |
| Teachers' Pension Scheme (England and Wales) | | |
| Departmental Expenditure Limit | | |
| Resource | - | |
| Capital | - | |
| Annually Managed Expenditure Resource | 9,257,552 | 4,165,898 |
| Capital | | -,, |
| Total Net Budget | | |
| Resource | 9,257,552 | 4,165,898 |
| Capital Non-Budget Expenditure | - | |
| Net Cash Requirement | 1,069,514 | 981,281 |
| UK Atomic Energy Authority Pension Schemes | | |
| Departmental Expenditure Limit | | |
| Resource | - | |
| Capital | - | - |
| Annually Managed Expenditure Resource | 224,300 | 128,935 |
| Capital | - | |
| Total Net Budget | | |
| Resource Capital | 224,300 | 128,935 |
| Non-Budget Expenditure | - | |
| Net Cash Requirement | 230,700 | 127,000 |
| Ministry of Justice: Judicial Pensions Scheme | | |
| Departmental Expenditure Limit | | |
| Resource Capital | - | |
| Annually Managed Expenditure | | |
| Resource | 174,075 | 78,334 |
| Capital Total Not Budget | - | - |
| Total Net Budget Resource | 174,075 | 78,334 |
| Capital | - | , |
| Non-Budget Expenditure | - | |
| Net Cash Requirement | -97,333 | _ |

| | | £'000 |
|--|---|--------------------------------------|
| | 2024-25 | 2025-26 Required on Account |
| | Voted Total to date on which provision on account is based | |
| Cabinet Office: Civil Superannuation | | |
| Departmental Expenditure Limit | | |
| Resource | - | |
| Capital | - | |
| Annually Managed Expenditure | | |
| Resource | 9,913,000 | 4,460,85 |
| Capital | - | |
| Total Net Budget | | |
| Resource | 9,913,000 | 4,460,85 |
| Capital | - | |
| Non-Budget Expenditure | - | |
| Net Cash Requirement | 1,235,000 | 555,75 |
| Royal Mail Statutory Pension Scheme | | |
| Departmental Expenditure Limit | | |
| Resource | - | |
| Capital | - | |
| Annually Managed Expenditure | | |
| Resource | 1,516,000 | 682,20 |
| Capital | - | |
| Fotal Net Budget | | |
| Resource | 1,516,000 | 682,20 |
| Capital | - | |
| Non-Budget Expenditure | - | |
| Net Cash Requirement | 1,975,000 | 888,75 |
| Fotal Departmental Expenditure Limit | | |
| Supply Estimates presented by HM Treasury) | | |
| Resource Capital | 397,026,534 | 195,115,28 |
| • | 102,792,210 | 54,047,53 |
| Fotal Annually Managed Expenditure | | |
| Supply Estimates presented by HM Treasury) | | 400 050 |
| Resource | 342,449,356 | 162,856,57 |
| Capital | 99,072,527 | 38,398,15 |
| Total Net Budget | | |
| Supply Estimates presented by HM Treasury) | | _ . |
| Resource | 739,475,890 | 357,971,85 |
| Capital | 201,864,737 | 92,445,69 |
| Fotal Non-Budget Expenditure | 97,019,785 | 13 659 00 |
| Supply Estimates presented by HM Treasury) | 97,019,785 | 43,658,90 |
| Total Net Cash Requirement | 0.40,405,000 | 400.070.44 |
| Supply Estimates presented by HM Treasury) | 849,425,363 | 409,372,44 |

† Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

HM Treasury contacts

This document can be downloaded from www.gov.uk/official-documents

If you require this information in an alternative format or have general enquiries about HM Treasury and its work, contact:

Correspondence Team HM Treasury 1 Horse Guards Road London SW1A 2HQ

Tel: 020 7270 5000

E-mail: public.enquiries@hmtreasury.gov.uk

E03274353 978-1-5286-5388-6