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# Central Government Supply Estimates 2025-26

Vote on Account

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February 2025



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# **Central Government Supply Estimates 2025-26**

## **Vote on Account**

for the year ending 31 March 2026

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*Presented to the House of Commons  
by Command of His Majesty  
Ordered by the House of Commons  
to be printed 11 February 2025*



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## CORRECTION SLIP

Title: Central Government Supply Estimates 2025-26, Vote on Account

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### Correction:

The correction inserts a footnote that was missing from the booklet.

Text currently reads:

Page 12

Scotland Office and Office of the Advocate General

Page 19

† Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

Text should read:

Page 12

Scotland Office and Office of the Advocate General ††

Page 19

† Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

†† Includes provision for the Brand Scotland programme, to provide financial assistance and advice to encourage the growth of Scottish industry under sections 7, 8 and 11 of the Industrial Development Act 1982.

Date of correction: 27 February 2025

# Introduction

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## **Vote on Account for 2025-26**

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2025-26 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

## **Amounts required**

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:

a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);

b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;

c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

## **Service covered**

6. The control limits covered by the Vote on Account for 2025-26 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

- Other Publications**
7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBCE), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Grant.

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# Vote on Account: 2025-26

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**Table 1: Summary of Supply Provision Sought, 2025-26**

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<b>Total Departmental Expenditure Limits</b>	
Resource	<b>195,115,282,000</b>
Capital	<b>54,047,537,000</b>
<b>Total Annually Managed Expenditure</b>	
Resource	<b>162,856,576,000</b>
Capital	<b>38,398,159,000</b>
<b>Total Net Budget</b>	
Resource	357,971,858,000
Capital	92,445,696,000
<b>Total Non-Budget Expenditure</b>	<b>43,658,903,000</b>
<b>Total Net Cash Requirement</b>	<b>409,372,441,000</b>

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2026 in respect of the several services listed below.

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Treasury Chambers  
February 2025

JAMES MURRAY

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>Department of Health and Social Care</b>		
<b>Departmental Expenditure Limit</b>		
Resource	158,270,901	78,986,564
Capital	12,655,707	5,695,068
<b>Annually Managed Expenditure</b>		
Resource	10,880,000	4,896,000
Capital	942,600	424,170
<b>Total Net Budget</b>		
Resource	169,150,901	83,882,564
Capital	13,598,307	6,119,238
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>173,199,047</b>	<b>77,939,571</b>
<b>Department for Education †</b>		
<b>Departmental Expenditure Limit</b>		
Resource	94,864,225	45,567,521
Capital	6,095,220	3,033,449
<b>Annually Managed Expenditure</b>		
Resource	-2,957,028	140,000
Capital	35,951,137	16,178,012
<b>Total Net Budget</b>		
Resource	91,907,197	45,707,521
Capital	42,046,357	19,211,461
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>111,328,425</b>	<b>53,266,791</b>
<b>Home Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	16,057,049	9,279,000
Capital	931,136	698,000
<b>Annually Managed Expenditure</b>		
Resource	2,717,720	2,969,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	18,774,769	12,248,000
Capital	931,136	698,000
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>20,880,000</b>	<b>12,946,000</b>
<b>National Crime Agency</b>		
<b>Departmental Expenditure Limit</b>		
Resource	665,938	299,672
Capital	108,971	49,037
<b>Annually Managed Expenditure</b>		
Resource	50,000	22,500
Capital	500	225
<b>Total Net Budget</b>		
Resource	715,938	322,172
Capital	109,471	49,262
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>797,280</b>	<b>358,776</b>



**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>Ministry of Justice</b>		
<b>Departmental Expenditure Limit</b>		
Resource	10,910,924	4,909,916
Capital	1,504,451	677,003
<b>Annually Managed Expenditure</b>		
Resource	710,287	319,629
Capital	23,303	10,486
<b>Total Net Budget</b>		
Resource	11,621,211	5,229,545
Capital	1,527,754	687,489
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>11,935,786</b>	<b>5,371,104</b>
<b>Crown Prosecution Service</b>		
<b>Departmental Expenditure Limit</b>		
Resource	753,568	416,520
Capital	12,490	18,225
<b>Annually Managed Expenditure</b>		
Resource	7,950	3,578
Capital	2,859	1,287
<b>Total Net Budget</b>		
Resource	761,518	420,098
Capital	15,349	19,512
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>743,465</b>	<b>434,745</b>
<b>Serious Fraud Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	59,819	26,919
Capital	33,007	14,853
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	59,819	26,919
Capital	33,007	14,853
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>88,669</b>	<b>39,901</b>
<b>HM Procurator General and Treasury Solicitor</b>		
<b>Departmental Expenditure Limit</b>		
Resource	11,786	5,304
Capital	2,676	1,204
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	11,786	5,304
Capital	2,676	1,204
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>16,058</b>	<b>7,226</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
		£'000
<b>Ministry of Defence</b>		
<b>Departmental Expenditure Limit</b>		
Resource	43,410,407	19,534,683
Capital	21,753,906	9,789,258
<b>Annually Managed Expenditure</b>		
Resource	1,928,087	867,639
Capital	-	-
<b>Total Net Budget</b>		
Resource	45,338,494	20,402,322
Capital	21,753,906	9,789,258
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>56,124,873</b>	<b>25,256,193</b>
<b>Security and Intelligence Agencies</b>		
<b>Departmental Expenditure Limit</b>		
Resource	4,010,665	1,804,799
Capital	1,369,593	616,317
<b>Annually Managed Expenditure</b>		
Resource	38,500	17,325
Capital	2,200	990
<b>Total Net Budget</b>		
Resource	4,049,165	1,822,124
Capital	1,371,793	617,307
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>4,672,164</b>	<b>2,102,474</b>
<b>Foreign, Commonwealth and Development Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	7,885,962	3,723,261
Capital	2,758,701	2,963,100
<b>Annually Managed Expenditure</b>		
Resource	520,700	234,315
Capital	420,000	420,000
<b>Total Net Budget</b>		
Resource	8,406,662	3,957,576
Capital	3,178,701	3,383,100
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>11,740,959</b>	<b>6,970,831</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>Ministry of Housing, Communities and Local Government</b>		
<b>Departmental Expenditure Limit - Housing and Communities</b>		
Resource	3,465,605	2,920,153
Capital	7,157,829	4,049,683
<b>Departmental Expenditure Limit - Local Government</b>		
Resource	11,337,390	6,100,000
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	24,223,628	10,900,632
Capital	-	-
<b>Total Net Budget</b>		
Resource	39,026,623	19,920,785
Capital	7,157,829	4,049,683
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>32,044,883</b>	<b>17,607,663</b>
<b>Department for Culture, Media and Sport</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1,610,557	785,722
Capital	630,647	364,258
<b>Annually Managed Expenditure</b>		
Resource	4,671,141	2,102,013
Capital	960,291	455,981
<b>Total Net Budget</b>		
Resource	6,281,698	2,887,735
Capital	1,590,938	820,239
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>6,142,105</b>	<b>2,905,385</b>
<b>Department for Science, Innovation and Technology</b>		
<b>Departmental Expenditure Limit</b>		
Resource	605,903	491,695
Capital	13,848,888	7,662,640
<b>Annually Managed Expenditure</b>		
Resource	251,149	297,583
Capital	72	122
<b>Total Net Budget</b>		
Resource	857,052	789,278
Capital	13,848,960	7,662,762
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>16,543,008</b>	<b>9,278,690</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>Department for Transport</b>		
<b>Departmental Expenditure Limit</b>		
Resource	17,380,983	7,921,442
Capital	19,948,882	9,416,997
<b>Annually Managed Expenditure</b>		
Resource	4,973,022	2,237,860
Capital	-101,402	-
<b>Total Net Budget</b>		
Resource	22,354,005	10,159,302
Capital	19,847,480	9,416,997
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>31,878,073</b>	<b>14,885,133</b>
<b>Department for Energy Security and Net Zero</b>		
<b>Departmental Expenditure Limit</b>		
Resource	2,912,883	1,468,297
Capital	8,298,859	5,396,337
<b>Annually Managed Expenditure</b>		
Resource	40,399,321	18,179,694
Capital	215,030	96,764
<b>Total Net Budget</b>		
Resource	43,312,204	19,647,991
Capital	8,513,889	5,493,101
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>12,597,172</b>	<b>7,488,077</b>
<b>Department for Environment, Food and Rural Affairs</b>		
<b>Departmental Expenditure Limit</b>		
Resource	4,632,872	2,370,357
Capital	2,759,421	1,241,739
<b>Annually Managed Expenditure</b>		
Resource	-523,455	135,245
Capital	56,697	25,514
<b>Total Net Budget</b>		
Resource	4,109,417	2,505,602
Capital	2,816,118	1,267,253
<b>Non-Budget Expenditure</b>	10,000	4,500
<b>Net Cash Requirement</b>	<b>7,841,378</b>	<b>3,814,185</b>
<b>Department for Business and Trade</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1,592,969	716,836
Capital	1,238,716	557,422
<b>Annually Managed Expenditure</b>		
Resource	-8,192	489,263
Capital	796,000	702,990
<b>Total Net Budget</b>		
Resource	1,584,777	1,206,099
Capital	2,034,716	1,260,412
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>10,069,299</b>	<b>4,531,185</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>HM Land Registry</b>		
<b>Departmental Expenditure Limit</b>		
Resource	413,617	186,128
Capital	59,100	26,595
<b>Annually Managed Expenditure</b>		
Resource	12,000	5,400
Capital	-	-
<b>Total Net Budget</b>		
Resource	425,617	191,528
Capital	59,100	26,595
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>450,007</b>	<b>202,503</b>
<b>Department for Work and Pensions</b>		
<b>Departmental Expenditure Limit</b>		
Resource	8,047,093	3,621,192
Capital	522,387	235,074
<b>Annually Managed Expenditure</b>		
Resource	145,245,795	65,360,608
Capital	575,617	259,028
<b>Total Net Budget</b>		
Resource	153,292,888	68,981,800
Capital	1,098,004	494,102
<b>Non-Budget Expenditure</b>	2,003,173	901,428
<b>Net Cash Requirement</b>	<b>156,895,303</b>	<b>70,602,886</b>
<b>HM Revenue and Customs</b>		
<b>Departmental Expenditure Limit</b>		
Resource	5,325,920	2,628,549
Capital	507,506	392,306
<b>Annually Managed Expenditure</b>		
Resource	15,396,488	6,928,420
Capital	260	117
<b>Total Net Budget</b>		
Resource	20,722,408	9,556,969
Capital	507,766	392,423
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>21,234,562</b>	<b>9,555,553</b>
<b>HM Treasury</b>		
<b>Departmental Expenditure Limit</b>		
Resource	328,840	168,300
Capital	17,068	818,848
<b>Annually Managed Expenditure</b>		
Resource	51,171,752	23,943,563
Capital	58,188,594	18,086,027
<b>Total Net Budget</b>		
Resource	51,500,592	24,111,863
Capital	58,205,662	18,904,875
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>60,433,674</b>	<b>33,728,535</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
		£'000
<b>Cabinet Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	961,383	432,622
Capital	395,252	244,381
<b>Annually Managed Expenditure</b>		
Resource	216,300	97,335
Capital	30,000	1,282,500
<b>Total Net Budget</b>		
Resource	1,177,683	529,957
Capital	425,252	1,526,881
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>1,726,835</b>	<b>2,277,076</b>
<b>Scotland Office and Office of the Advocate General</b>		
<b>Departmental Expenditure Limit</b>		
Resource	13,577	6,110
Capital	50	23
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	13,577	6,110
Capital	50	23
<b>Non-Budget Expenditure</b>	<b>48,260,140</b>	<b>21,717,063</b>
<b>Net Cash Requirement</b>	<b>48,273,551</b>	<b>21,723,098</b>
<b>Wales Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	5,822	2,620
Capital	30	14
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,822	2,620
Capital	30	14
<b>Non-Budget Expenditure</b>	<b>22,813,160</b>	<b>10,265,922</b>
<b>Net Cash Requirement</b>	<b>22,818,920</b>	<b>10,268,514</b>
<b>Northern Ireland Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	47,989	21,595
Capital	2,055	925
<b>Annually Managed Expenditure</b>		
Resource	6,201	2,790
Capital	-	-
<b>Total Net Budget</b>		
Resource	54,190	24,385
Capital	2,055	925
<b>Non-Budget Expenditure</b>	<b>23,933,312</b>	<b>10,769,990</b>
<b>Net Cash Requirement</b>	<b>24,090,203</b>	<b>10,840,591</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>National Savings and Investments</b>		
<b>Departmental Expenditure Limit</b>		
Resource	247,672	174,871
Capital	10,560	7,456
<b>Annually Managed Expenditure</b>		
Resource	700	494
Capital	-	-
<b>Total Net Budget</b>		
Resource	248,372	175,365
Capital	10,560	7,456
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>254,936</b>	<b>180,000</b>
<b>Charity Commission</b>		
<b>Departmental Expenditure Limit</b>		
Resource	31,519	14,184
Capital	5,274	2,373
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	31,519	14,184
Capital	5,274	2,373
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>33,132</b>	<b>14,909</b>
<b>Competition and Markets Authority</b>		
<b>Departmental Expenditure Limit</b>		
Resource	137,736	61,981
Capital	8,120	3,654
<b>Annually Managed Expenditure</b>		
Resource	22,000	9,900
Capital	2,000	900
<b>Total Net Budget</b>		
Resource	159,736	71,881
Capital	10,120	4,554
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>136,399</b>	<b>61,380</b>
<b>The Statistics Board</b>		
<b>Departmental Expenditure Limit</b>		
Resource	389,479	180,266
Capital	22,098	9,944
<b>Annually Managed Expenditure</b>		
Resource	2,300	1,035
Capital	-	-
<b>Total Net Budget</b>		
Resource	391,779	181,301
Capital	22,098	9,944
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>396,383</b>	<b>183,372</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>Office for Standards in Education, Children's Services and Skills</b>		
<b>Departmental Expenditure Limit</b>		
Resource	157,558	70,901
Capital	53,733	24,180
<b>Annually Managed Expenditure</b>		
Resource	-53	-
Capital	883	397
<b>Total Net Budget</b>		
Resource	157,505	70,901
Capital	54,616	24,577
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>154,288</b>	<b>69,430</b>
<b>Office of Qualifications and Examinations Regulation</b>		
<b>Departmental Expenditure Limit</b>		
Resource	30,016	13,507
Capital	2,910	205
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	30,016	13,507
Capital	2,910	205
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>32,174</b>	<b>14,478</b>
<b>Food Standards Agency</b>		
<b>Departmental Expenditure Limit</b>		
Resource	117,028	52,663
Capital	11,528	5,188
<b>Annually Managed Expenditure</b>		
Resource	9,603	4,321
Capital	-	-
<b>Total Net Budget</b>		
Resource	126,631	56,984
Capital	11,528	5,188
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>122,807</b>	<b>55,263</b>
<b>The National Archives</b>		
<b>Departmental Expenditure Limit</b>		
Resource	47,168	21,226
Capital	6,900	3,105
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	47,168	21,226
Capital	6,900	3,105
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>45,923</b>	<b>20,665</b>



**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>United Kingdom Supreme Court</b>		
<b>Departmental Expenditure Limit</b>		
Resource	4,769	2,146
Capital	2,143	964
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,769	2,596
Capital	2,143	964
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>5,462</b>	<b>2,458</b>
<b>Government Actuary's Department</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1	-
Capital	350	300
<b>Annually Managed Expenditure</b>		
Resource	50	23
Capital	100	45
<b>Total Net Budget</b>		
Resource	51	23
Capital	450	345
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>974</b>	<b>438</b>
<b>Office of Gas and Electricity Markets</b>		
<b>Departmental Expenditure Limit</b>		
Resource	52,341	23,553
Capital	4,801	3,640
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	52,341	23,553
Capital	4,801	3,640
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>70,395</b>	<b>49,678</b>
<b>Office of Rail and Road</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1	-
Capital	720	324
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	1	-
Capital	720	324
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>2,000</b>	<b>900</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>Water Services Regulation Authority</b>		
<b>Departmental Expenditure Limit</b>		
Resource	160	72
Capital	650	293
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	160	72
Capital	650	293
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>13,810</b>	<b>6,215</b>
<b>Export Credits Guarantee Department</b>		
<b>Departmental Expenditure Limit</b>		
Resource	2	2
Capital	2,510	2,510
<b>Annually Managed Expenditure</b>		
Resource	1,703,587	4,311,500
Capital	1,005,402	452,431
<b>Total Net Budget</b>		
Resource	1,703,589	4,311,502
Capital	1,007,912	454,941
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>1,801,895</b>	<b>810,853</b>
<b>Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>		
<b>Departmental Expenditure Limit</b>		
Resource	42,777	21,486
Capital	11,748	4,617
<b>Annually Managed Expenditure</b>		
Resource	600	270
Capital	384	173
<b>Total Net Budget</b>		
Resource	43,377	21,756
Capital	12,132	4,790
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>43,565</b>	<b>23,347</b>
<b>House of Lords</b>		
<b>Departmental Expenditure Limit</b>		
Resource	163,669	73,651
Capital	35,617	16,028
<b>Annually Managed Expenditure</b>		
Resource	1	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	163,670	73,651
Capital	35,617	16,028
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>187,095</b>	<b>84,193</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>House of Commons: Members</b>		
<b>Departmental Expenditure Limit</b>		
Resource	19,991	8,996
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	19,991	8,996
Capital	-	-
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>19,969</b>	<b>8,986</b>
<b>Crown Estate Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	2,368	1,066
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,368	1,066
Capital	-	-
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>2,357</b>	<b>1,061</b>
<b>Armed Forces Pension and Compensation Schemes</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	5,240,271	2,358,122
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,240,271	2,358,122
Capital	-	-
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>1,804,671</b>	<b>812,102</b>
<b>Foreign, Commonwealth and Development Office: Overseas Superannuation</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	23,000	10,350
Capital	-	-
<b>Total Net Budget</b>		
Resource	23,000	10,350
Capital	-	-
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>38,325</b>	<b>17,246</b>

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>National Health Service Pension Scheme</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	14,427,636	6,492,436
Capital	-	-
<b>Total Net Budget</b>		
Resource	14,427,636	6,492,436
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>-4,719,777</b>	-
<b>Teachers' Pension Scheme (England and Wales)</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	9,257,552	4,165,898
Capital	-	-
<b>Total Net Budget</b>		
Resource	9,257,552	4,165,898
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>1,069,514</b>	<b>981,281</b>
<b>UK Atomic Energy Authority Pension Schemes</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	224,300	128,935
Capital	-	-
<b>Total Net Budget</b>		
Resource	224,300	128,935
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>230,700</b>	<b>127,000</b>
<b>Ministry of Justice: Judicial Pensions Scheme</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	174,075	78,334
Capital	-	-
<b>Total Net Budget</b>		
Resource	174,075	78,334
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net Cash Requirement</b>	<b>-97,333</b>	-

**Table 2: Supply Estimates by Department, 2025-26 (Voted)**

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
<b>Cabinet Office: Civil Superannuation</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	9,913,000	4,460,850
Capital	-	-
<b>Total Net Budget</b>		
Resource	9,913,000	4,460,850
Capital	-	-
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>1,235,000</b>	<b>555,750</b>
<b>Royal Mail Statutory Pension Scheme</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	1,516,000	682,200
Capital	-	-
<b>Total Net Budget</b>		
Resource	1,516,000	682,200
Capital	-	-
<b>Non-Budget Expenditure</b>		
	-	-
<b>Net Cash Requirement</b>	<b>1,975,000</b>	<b>888,750</b>
<b>Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)</b>		
Resource	397,026,534	195,115,282
Capital	102,792,210	54,047,537
<b>Total Annually Managed Expenditure (Supply Estimates presented by HM Treasury)</b>		
Resource	342,449,356	162,856,576
Capital	99,072,527	38,398,159
<b>Total Net Budget (Supply Estimates presented by HM Treasury)</b>		
Resource	739,475,890	357,971,858
Capital	201,864,737	92,445,696
<b>Total Non-Budget Expenditure (Supply Estimates presented by HM Treasury)</b>		
	97,019,785	43,658,903
<b>Total Net Cash Requirement (Supply Estimates presented by HM Treasury)</b>		
	<b>849,425,363</b>	<b>409,372,441</b>

† Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

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