
Central Government Supply Estimates 2025-26

Vote on Account

February 2025



HM Treasury

HC 656

Central Government Supply Estimates 2025-26

Vote on Account

for the year ending 31 March 2026

*Presented to the House of Commons
by Command of His Majesty
Ordered by the House of Commons
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Introduction

Vote on Account for 2025-26

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2025-26 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
 - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
 - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
 - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered

6. The control limits covered by the Vote on Account for 2025-26 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

- Other Publications**
7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBCE), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Grant.

Vote on Account: 2025-26

Table 1: Summary of Supply Provision Sought, 2025-26

	£
Total Departmental Expenditure Limits	
Resource	195,115,282,000
Capital	54,047,537,000
Total Annually Managed Expenditure	
Resource	162,856,576,000
Capital	38,398,159,000
Total Net Budget	
Resource	357,971,858,000
Capital	92,445,696,000
Total Non-Budget Expenditure	43,658,903,000
Total Net Cash Requirement	409,372,441,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2026 in respect of the several services listed below.

Treasury Chambers
February 2025

JAMES MURRAY

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Department of Health and Social Care		
Departmental Expenditure Limit		
Resource	158,270,901	78,986,564
Capital	12,655,707	5,695,068
Annually Managed Expenditure		
Resource	10,880,000	4,896,000
Capital	942,600	424,170
Total Net Budget		
Resource	169,150,901	83,882,564
Capital	13,598,307	6,119,238
Non-Budget Expenditure	-	-
Net Cash Requirement	173,199,047	77,939,571
Department for Education †		
Departmental Expenditure Limit		
Resource	94,864,225	45,567,521
Capital	6,095,220	3,033,449
Annually Managed Expenditure		
Resource	-2,957,028	140,000
Capital	35,951,137	16,178,012
Total Net Budget		
Resource	91,907,197	45,707,521
Capital	42,046,357	19,211,461
Non-Budget Expenditure	-	-
Net Cash Requirement	111,328,425	53,266,791
Home Office		
Departmental Expenditure Limit		
Resource	16,057,049	9,279,000
Capital	931,136	698,000
Annually Managed Expenditure		
Resource	2,717,720	2,969,000
Capital	-	-
Total Net Budget		
Resource	18,774,769	12,248,000
Capital	931,136	698,000
Non-Budget Expenditure	-	-
Net Cash Requirement	20,880,000	12,946,000
National Crime Agency		
Departmental Expenditure Limit		
Resource	665,938	299,672
Capital	108,971	49,037
Annually Managed Expenditure		
Resource	50,000	22,500
Capital	500	225
Total Net Budget		
Resource	715,938	322,172
Capital	109,471	49,262
Non-Budget Expenditure	-	-
Net Cash Requirement	797,280	358,776

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Justice		
Departmental Expenditure Limit		
Resource	10,910,924	4,909,916
Capital	1,504,451	677,003
Annually Managed Expenditure		
Resource	710,287	319,629
Capital	23,303	10,486
Total Net Budget		
Resource	11,621,211	5,229,545
Capital	1,527,754	687,489
Non-Budget Expenditure	-	-
Net Cash Requirement	11,935,786	5,371,104
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	753,568	416,520
Capital	12,490	18,225
Annually Managed Expenditure		
Resource	7,950	3,578
Capital	2,859	1,287
Total Net Budget		
Resource	761,518	420,098
Capital	15,349	19,512
Non-Budget Expenditure	-	-
Net Cash Requirement	743,465	434,745
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	59,819	26,919
Capital	33,007	14,853
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	59,819	26,919
Capital	33,007	14,853
Non-Budget Expenditure	-	-
Net Cash Requirement	88,669	39,901
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
Resource	11,786	5,304
Capital	2,676	1,204
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	11,786	5,304
Capital	2,676	1,204
Non-Budget Expenditure	-	-
Net Cash Requirement	16,058	7,226

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
Departmental Expenditure Limit		
Resource	43,410,407	19,534,683
Capital	21,753,906	9,789,258
Annually Managed Expenditure		
Resource	1,928,087	867,639
Capital	-	-
Total Net Budget		
Resource	45,338,494	20,402,322
Capital	21,753,906	9,789,258
Non-Budget Expenditure		
	-	-
Net Cash Requirement		
	56,124,873	25,256,193
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	4,010,665	1,804,799
Capital	1,369,593	616,317
Annually Managed Expenditure		
Resource	38,500	17,325
Capital	2,200	990
Total Net Budget		
Resource	4,049,165	1,822,124
Capital	1,371,793	617,307
Non-Budget Expenditure		
	-	-
Net Cash Requirement		
	4,672,164	2,102,474
Foreign, Commonwealth and Development Office		
Departmental Expenditure Limit		
Resource	7,885,962	3,723,261
Capital	2,758,701	2,963,100
Annually Managed Expenditure		
Resource	520,700	234,315
Capital	420,000	420,000
Total Net Budget		
Resource	8,406,662	3,957,576
Capital	3,178,701	3,383,100
Non-Budget Expenditure		
	-	-
Net Cash Requirement		
	11,740,959	6,970,831

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Housing, Communities and Local Government		
Departmental Expenditure Limit - Housing and Communities		
Resource	3,465,605	2,920,153
Capital	7,157,829	4,049,683
Departmental Expenditure Limit - Local Government		
Resource	11,337,390	6,100,000
Capital	-	-
Annually Managed Expenditure		
Resource	24,223,628	10,900,632
Capital	-	-
Total Net Budget		
Resource	39,026,623	19,920,785
Capital	7,157,829	4,049,683
Non-Budget Expenditure	-	-
Net Cash Requirement	32,044,883	17,607,663
Department for Culture, Media and Sport		
Departmental Expenditure Limit		
Resource	1,610,557	785,722
Capital	630,647	364,258
Annually Managed Expenditure		
Resource	4,671,141	2,102,013
Capital	960,291	455,981
Total Net Budget		
Resource	6,281,698	2,887,735
Capital	1,590,938	820,239
Non-Budget Expenditure	-	-
Net Cash Requirement	6,142,105	2,905,385
Department for Science, Innovation and Technology		
Departmental Expenditure Limit		
Resource	605,903	491,695
Capital	13,848,888	7,662,640
Annually Managed Expenditure		
Resource	251,149	297,583
Capital	72	122
Total Net Budget		
Resource	857,052	789,278
Capital	13,848,960	7,662,762
Non-Budget Expenditure	-	-
Net Cash Requirement	16,543,008	9,278,690

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Department for Transport		
Departmental Expenditure Limit		
Resource	17,380,983	7,921,442
Capital	19,948,882	9,416,997
Annually Managed Expenditure		
Resource	4,973,022	2,237,860
Capital	-101,402	-
Total Net Budget		
Resource	22,354,005	10,159,302
Capital	19,847,480	9,416,997
Non-Budget Expenditure	-	-
Net Cash Requirement	31,878,073	14,885,133
Department for Energy Security and Net Zero		
Departmental Expenditure Limit		
Resource	2,912,883	1,468,297
Capital	8,298,859	5,396,337
Annually Managed Expenditure		
Resource	40,399,321	18,179,694
Capital	215,030	96,764
Total Net Budget		
Resource	43,312,204	19,647,991
Capital	8,513,889	5,493,101
Non-Budget Expenditure	-	-
Net Cash Requirement	12,597,172	7,488,077
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	4,632,872	2,370,357
Capital	2,759,421	1,241,739
Annually Managed Expenditure		
Resource	-523,455	135,245
Capital	56,697	25,514
Total Net Budget		
Resource	4,109,417	2,505,602
Capital	2,816,118	1,267,253
Non-Budget Expenditure	10,000	4,500
Net Cash Requirement	7,841,378	3,814,185
Department for Business and Trade		
Departmental Expenditure Limit		
Resource	1,592,969	716,836
Capital	1,238,716	557,422
Annually Managed Expenditure		
Resource	-8,192	489,263
Capital	796,000	702,990
Total Net Budget		
Resource	1,584,777	1,206,099
Capital	2,034,716	1,260,412
Non-Budget Expenditure	-	-
Net Cash Requirement	10,069,299	4,531,185

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
HM Land Registry		
Departmental Expenditure Limit		
Resource	413,617	186,128
Capital	59,100	26,595
Annually Managed Expenditure		
Resource	12,000	5,400
Capital	-	-
Total Net Budget		
Resource	425,617	191,528
Capital	59,100	26,595
Non-Budget Expenditure	-	-
Net Cash Requirement	450,007	202,503
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	8,047,093	3,621,192
Capital	522,387	235,074
Annually Managed Expenditure		
Resource	145,245,795	65,360,608
Capital	575,617	259,028
Total Net Budget		
Resource	153,292,888	68,981,800
Capital	1,098,004	494,102
Non-Budget Expenditure	2,003,173	901,428
Net Cash Requirement	156,895,303	70,602,886
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	5,325,920	2,628,549
Capital	507,506	392,306
Annually Managed Expenditure		
Resource	15,396,488	6,928,420
Capital	260	117
Total Net Budget		
Resource	20,722,408	9,556,969
Capital	507,766	392,423
Non-Budget Expenditure	-	-
Net Cash Requirement	21,234,562	9,555,553
HM Treasury		
Departmental Expenditure Limit		
Resource	328,840	168,300
Capital	17,068	818,848
Annually Managed Expenditure		
Resource	51,171,752	23,943,563
Capital	58,188,594	18,086,027
Total Net Budget		
Resource	51,500,592	24,111,863
Capital	58,205,662	18,904,875
Non-Budget Expenditure	-	-
Net Cash Requirement	60,433,674	33,728,535

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Cabinet Office		
Departmental Expenditure Limit		
Resource	961,383	432,622
Capital	395,252	244,381
Annually Managed Expenditure		
Resource	216,300	97,335
Capital	30,000	1,282,500
Total Net Budget		
Resource	1,177,683	529,957
Capital	425,252	1,526,881
Non-Budget Expenditure	-	-
Net Cash Requirement	1,726,835	2,277,076
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	13,577	6,110
Capital	50	23
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	13,577	6,110
Capital	50	23
Non-Budget Expenditure	48,260,140	21,717,063
Net Cash Requirement	48,273,551	21,723,098
Wales Office		
Departmental Expenditure Limit		
Resource	5,822	2,620
Capital	30	14
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	5,822	2,620
Capital	30	14
Non-Budget Expenditure	22,813,160	10,265,922
Net Cash Requirement	22,818,920	10,268,514
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	47,989	21,595
Capital	2,055	925
Annually Managed Expenditure		
Resource	6,201	2,790
Capital	-	-
Total Net Budget		
Resource	54,190	24,385
Capital	2,055	925
Non-Budget Expenditure	23,933,312	10,769,990
Net Cash Requirement	24,090,203	10,840,591

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
National Savings and Investments		
Departmental Expenditure Limit		
Resource	247,672	174,871
Capital	10,560	7,456
Annually Managed Expenditure		
Resource	700	494
Capital	-	-
Total Net Budget		
Resource	248,372	175,365
Capital	10,560	7,456
Non-Budget Expenditure	-	-
Net Cash Requirement	254,936	180,000
Charity Commission		
Departmental Expenditure Limit		
Resource	31,519	14,184
Capital	5,274	2,373
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	31,519	14,184
Capital	5,274	2,373
Non-Budget Expenditure	-	-
Net Cash Requirement	33,132	14,909
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	137,736	61,981
Capital	8,120	3,654
Annually Managed Expenditure		
Resource	22,000	9,900
Capital	2,000	900
Total Net Budget		
Resource	159,736	71,881
Capital	10,120	4,554
Non-Budget Expenditure	-	-
Net Cash Requirement	136,399	61,380
The Statistics Board		
Departmental Expenditure Limit		
Resource	389,479	180,266
Capital	22,098	9,944
Annually Managed Expenditure		
Resource	2,300	1,035
Capital	-	-
Total Net Budget		
Resource	391,779	181,301
Capital	22,098	9,944
Non-Budget Expenditure	-	-
Net Cash Requirement	396,383	183,372

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource	157,558	70,901
Capital	53,733	24,180
Annually Managed Expenditure		
Resource	-53	-
Capital	883	397
Total Net Budget		
Resource	157,505	70,901
Capital	54,616	24,577
Non-Budget Expenditure	-	-
Net Cash Requirement	154,288	69,430
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource	30,016	13,507
Capital	2,910	205
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	30,016	13,507
Capital	2,910	205
Non-Budget Expenditure	-	-
Net Cash Requirement	32,174	14,478
Food Standards Agency		
Departmental Expenditure Limit		
Resource	117,028	52,663
Capital	11,528	5,188
Annually Managed Expenditure		
Resource	9,603	4,321
Capital	-	-
Total Net Budget		
Resource	126,631	56,984
Capital	11,528	5,188
Non-Budget Expenditure	-	-
Net Cash Requirement	122,807	55,263
The National Archives		
Departmental Expenditure Limit		
Resource	47,168	21,226
Capital	6,900	3,105
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	47,168	21,226
Capital	6,900	3,105
Non-Budget Expenditure	-	-
Net Cash Requirement	45,923	20,665

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
United Kingdom Supreme Court		
Departmental Expenditure Limit		
Resource	4,769	2,146
Capital	2,143	964
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	5,769	2,596
Capital	2,143	964
Non-Budget Expenditure	-	-
Net Cash Requirement	5,462	2,458
Government Actuary's Department		
Departmental Expenditure Limit		
Resource	1	-
Capital	350	300
Annually Managed Expenditure		
Resource	50	23
Capital	100	45
Total Net Budget		
Resource	51	23
Capital	450	345
Non-Budget Expenditure	-	-
Net Cash Requirement	974	438
Office of Gas and Electricity Markets		
Departmental Expenditure Limit		
Resource	52,341	23,553
Capital	4,801	3,640
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	52,341	23,553
Capital	4,801	3,640
Non-Budget Expenditure	-	-
Net Cash Requirement	70,395	49,678
Office of Rail and Road		
Departmental Expenditure Limit		
Resource	1	-
Capital	720	324
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	1	-
Capital	720	324
Non-Budget Expenditure	-	-
Net Cash Requirement	2,000	900

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource	160	72
Capital	650	293
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	160	72
Capital	650	293
Non-Budget Expenditure	-	-
Net Cash Requirement	13,810	6,215
Export Credits Guarantee Department		
Departmental Expenditure Limit		
Resource	2	2
Capital	2,510	2,510
Annually Managed Expenditure		
Resource	1,703,587	4,311,500
Capital	1,005,402	452,431
Total Net Budget		
Resource	1,703,589	4,311,502
Capital	1,007,912	454,941
Non-Budget Expenditure	-	-
Net Cash Requirement	1,801,895	810,853
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit		
Resource	42,777	21,486
Capital	11,748	4,617
Annually Managed Expenditure		
Resource	600	270
Capital	384	173
Total Net Budget		
Resource	43,377	21,756
Capital	12,132	4,790
Non-Budget Expenditure	-	-
Net Cash Requirement	43,565	23,347
House of Lords		
Departmental Expenditure Limit		
Resource	163,669	73,651
Capital	35,617	16,028
Annually Managed Expenditure		
Resource	1	-
Capital	-	-
Total Net Budget		
Resource	163,670	73,651
Capital	35,617	16,028
Non-Budget Expenditure	-	-
Net Cash Requirement	187,095	84,193

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
House of Commons: Members		
Departmental Expenditure Limit		
Resource	19,991	8,996
Capital	-	-
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	19,991	8,996
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	19,969	8,986
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	2,368	1,066
Capital	-	-
Total Net Budget		
Resource	2,368	1,066
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	2,357	1,061
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	5,240,271	2,358,122
Capital	-	-
Total Net Budget		
Resource	5,240,271	2,358,122
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	1,804,671	812,102
Foreign, Commonwealth and Development Office: Overseas Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	23,000	10,350
Capital	-	-
Total Net Budget		
Resource	23,000	10,350
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	38,325	17,246

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	14,427,636	6,492,436
Capital	-	-
Total Net Budget		
Resource	14,427,636	6,492,436
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	-4,719,777	-
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	9,257,552	4,165,898
Capital	-	-
Total Net Budget		
Resource	9,257,552	4,165,898
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	1,069,514	981,281
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	224,300	128,935
Capital	-	-
Total Net Budget		
Resource	224,300	128,935
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	230,700	127,000
Ministry of Justice: Judicial Pensions Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	174,075	78,334
Capital	-	-
Total Net Budget		
Resource	174,075	78,334
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	-97,333	-

Table 2: Supply Estimates by Department, 2025-26 (Voted)

	£'000	
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	9,913,000	4,460,850
Capital	-	-
Total Net Budget		
Resource	9,913,000	4,460,850
Capital	-	-
Non-Budget Expenditure		
	-	-
Net Cash Requirement	1,235,000	555,750
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	1,516,000	682,200
Capital	-	-
Total Net Budget		
Resource	1,516,000	682,200
Capital	-	-
Non-Budget Expenditure		
	-	-
Net Cash Requirement	1,975,000	888,750
Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)		
Resource	397,026,534	195,115,282
Capital	102,792,210	54,047,537
Total Annually Managed Expenditure (Supply Estimates presented by HM Treasury)		
Resource	342,449,356	162,856,576
Capital	99,072,527	38,398,159
Total Net Budget (Supply Estimates presented by HM Treasury)		
Resource	739,475,890	357,971,858
Capital	201,864,737	92,445,696
Total Non-Budget Expenditure (Supply Estimates presented by HM Treasury)		
	97,019,785	43,658,903
Total Net Cash Requirement (Supply Estimates presented by HM Treasury)		
	849,425,363	409,372,441

† Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

HM Treasury contacts

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If you require this information in an alternative
format or have general enquiries about
HM Treasury and its work, contact:

Correspondence Team
HM Treasury
1 Horse Guards Road
London
SW1A 2HQ

Tel: 020 7270 5000

E-mail: public.enquiries@hmtreasury.gov.uk

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