Central Government Supply Estimates 2025-26

Vote on Account

February 2025



HC 656

Central Government Supply Estimates 2025-26

Vote on Account

for the year ending 31 March 2026

Presented to the House of Commons by Command of His Majesty Ordered by the House of Commons to be printed 11 February 2025



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Introduction

Vote on Account for 2025-26 1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.

- 2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
- 3. The Main Supply Estimates for 2025-26 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required 4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.

5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:

a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);

b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;

c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered6. The control limits covered by the Vote on Account for 2025-26 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications7. Separate Vote on Account booklets are presented to Parliament by the House
of Commons: Administration, the National Audit Office (NAO), the Electoral
Commission (EC), the Local Government Boundary Commission for England
(LGBCE), the Independent Parliamentary Standards Authority (IPSA) and the
Parliamentary Works Grant.

Vote on Account: 2025-26

Table 1: Summary of Supply Provision Sought, 2025-26 £ **Total Departmental Expenditure Limits** Resource 195,115,282,000 Capital 54,047,537,000 **Total Annually Managed Expenditure** Resource 162,856,576,000 Capital 38,398,159,000 **Total Net Budget** Resource 357,971,858,000 Capital 92,445,696,000 **Total Non-Budget Expenditure** 43,658,903,000 **Total Net Cash Requirement** 409,372,441,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2026 in respect of the several services listed below.

Treasury Chambers February 2025 JAMES MURRAY

Table 2: Supply	V Estimates h	v Denartmer	nt 2025-26	(Voted)
Table 2. Suppl	y Loundleo D	y Departmer	11, 2023-20	(VOICU)

Voted Total to date on which naccount is based Required on Account Department of Health and Social Care		2024-25	£'000 2025-26
date on which provision on account is based Required on Account Department of Health and Social Care			2025-20
provision on account is based Account Department of Health and Social Care			-
Departmental Expenditure Limit Secure Resource 158.270.901 78.908.562 Capital 12.655.707 5,695,093 Annally Managed Expenditure 10.880.000 4,996,000 Resource 10.880.000 4,996,000 Capital 942,600 424,170 Resource 169,150.901 83,882,564 Capital 13,598,307 6,119,338 Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 94,864,225 45,567,521 Capital 6,005,220 3,03,449 Annually Managed Expenditure - - Resource -2,957,028 140,000 Capital 35,951,137 16,178,012 Total Ne Budget - - Resource - - Capital 35,951,137 16,178,012 Non-Budget Expenditure - - - Resource 19,071,197 45,070,521 - Capital </th <th></th> <th>-</th> <th></th>		-	
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Capital 12,655,707 5,695,068 Annually Managed Expenditure 942,600 424,170 Resource 160,150,001 83,882,664 Capital 13,598,307 6,119,238 Non-Budget Expenditure 173,199,047 77,939,571 Departmental Expenditure Limit 7 7 Resource 94,864,225 45,567,521 Capital 50,952,20 3,033,449 Annually Managed Expenditure Limit 7 7,939,571 Departmental Expenditure Limit 7 7,939,571 Resource 94,864,225 45,567,521 Capital 50,957,028 140,000 Annually Managed Expenditure Limit 7 7,939,571 Resource 2,957,028 140,000 Capital 35,957,137 16,178,013 Non-Budget Expenditure 7 7 Resource 91,907,197 45,707,521 Capital 2,246,305 7 Non-Budget Expenditure Limit 7 7 Resource 2,717,720 2,	Departmental Expenditure Limit		
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Resource 10.880,000 4.989,000 Capital 942,600 424,170 Total Net Budget 169,150,901 83,882,644 Capital 13,598,307 6,119,238 Non-Budget Expenditure 173,199,047 77,939,571 Department of Education † - Department for Education † - Resource -2,957,028 140,000 Capital 6,095,220 3,033,449 Annually Managed Expenditure - - Resource -2,957,028 140,000 Capital 35,951,137 16,775,012 Total Net Budget - - Resource 91,907,197 45,707,521 Capital 111,328,425 53,266,791 Home Office - - Departmental Expenditure Limit - - Resource 16,057,049 9,279,000 Capital - - - Non-Budget Expenditure Limit - - - R		12,655,707	5,695,068
Capital 94,2,600 424,170 Total Net Budget 159,150,901 83,882,564 Capital 13,598,307 6,119,230 Non-Budget Expenditure 173,199,047 77,939,571 Department for Education † 200,200,200,200,200,200,200,200,200,200	Resource	10.880.000	4.896.000
Resource 169,150,901 83,882,664 Capital 13,598,307 6,119,238 Non-Budget Expenditure 173,199,047 77,939,571 Department for Education † Departmental Expenditure Limit Resource 94,864,225 45,567,521 Capital 6,095,220 3,03,344 Annually Managed Expenditure 2,957,028 140,000 Capital 35,951,137 16,1769,012 140,000 Capital 35,951,137 16,1778,012 140,000 Net Budget 2,957,028 140,000 Resource 91,907,197 45,707,521 12,214,661 Non-Budget Expenditure 111,328,425 53,266,791 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 19,211,461 Non-Budget Expenditure Limit Resource 11,328,425 53,266,791 Home Office 2,217,720 2,969,000 Departmental Expenditure Limit Resource 12,248,000 12,248,000	Capital		424,170
Capital 13,598,307 6,119,238 Non-Budget Expenditure 173,199,047 77,939,571 Department for Education † Departmental Expenditure Limit Resource 94,864,225 45,567,521 Capital 6,095,220 3,033,449 Annually Managed Expenditure 2,957,028 140,000 Resource -2,957,028 140,000 Capital 35,951,137 16,178,012 Total Net Budget 35,951,137 16,178,012 Capital 35,951,137 16,07,019 Mon-Budget Expenditure - - Resource 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit Resource 2,717,720 2,969,000 Capital 931,136 698,000 - - Total Net Eudget - - - - Resource 18,774,769	-		
Non-Budget Expenditure 173,199,047 77,339,571 Department for Education †			
Net Cash Requirement 173,199,047 77,939,571 Department for Education †		13,598,307	6,119,238
Departmental Expenditure Limit 94,864,225 45,567,521 Capital 6,095,220 3,033,449 Annually Managed Expenditure -2,957,028 140,000 Capital 35,951,137 16,178,012 Total Not Budget 91,907,197 45,707,521 Resource 91,907,197 45,707,521 Capital 32,957,137 19,211,461 Non-Budget Expenditure - - Non-Budget Expenditure - 111,328,425 53,266,791 Home Office -	Net Cash Requirement	- 173,199,047	77,939,571
Resource 94,864,225 45,567,521 Capital 6,095,220 3,033,449 Annually Managed Expenditure 35,951,137 16,178,012 Capital 35,951,137 16,178,012 Total Net Budget 91,907,197 45,707,521 Resource 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 Home Office 111,328,425 53,266,791 Departmental Expenditure Limit 111,328,425 53,266,791 Annually Managed Expenditure Limit 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 2,969,000 Capital Resource 2,717,720 2,969,000 Capital 931,136 698,000 Annually Managed Expenditure 2,717,720 2,969,000 Capital 931,136 698,000 Capital 931,136 698,000 Non-Budget Expenditure 20,880,000 12,946,000	Department for Education †		
Resource 94,864,225 45,567,521 Capital 6,095,220 3,033,449 Annually Managed Expenditure 35,951,137 16,178,012 Capital 35,951,137 16,178,012 Total Net Budget 91,907,197 45,707,521 Resource 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 Home Office 111,328,425 53,266,791 Departmental Expenditure Limit 111,328,425 53,266,791 Annually Managed Expenditure Limit 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 2,969,000 Capital Resource 2,717,720 2,969,000 Capital 931,136 698,000 Annually Managed Expenditure 2,717,720 2,969,000 Capital 931,136 698,000 Capital 931,136 698,000 Non-Budget Expenditure 20,880,000 12,946,000	Departmental Expenditure Limit		
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Resource -2,957,028 140,000 Capital 35,951,137 16,178,012 Total Net Budget 91,907,197 45,707,524 Resource 91,907,197 45,707,524 Capital 42,046,357 19,211,461 Non-Budget Expenditure - - Net Cash Requirement 111,328,425 53,266,791 Home Office 931,136 698,000 Capital 931,136 698,000 Annually Managed Expenditure - - Resource 2,717,720 2,969,000 Capital - - Resource 18,774,769 12,248,000 Capital - - Resource 18,774,769 12,248,000 Capital - - Resource 18,774,769 12,248,000 Capital - - - Net Budget - - - Resource 18,774,769 12,248,000 12,946,000 Nati Det Expenditure		6,095,220	3,033,449
Capital 35,951,137 16,178,072 Total Net Budget 91,907,197 45,707,521 Resource 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure - - Net Cash Requirement 111,328,425 53,266,791 Home Office - - Departmental Expenditure Limit - - Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure - - Resource 2,717,720 2,969,000 Capital - - Total Net Budget - - Resource 2,717,720 2,969,000 Capital - - Non-Budget Expenditure - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Resource 20,880,000 12,946,000		2.057.029	4 40 000
Total Net Budget 91,907,197 45,707,521 Capital 42,046,357 19,211,461 Non-Budget Expenditure 111,328,425 53,266,791 Net Cash Requirement 111,328,425 53,266,791 Home Office 111,328,425 53,266,791 Departmental Expenditure Limit 8 8 Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 2 2,717,720 2,969,000 Capital 931,136 698,000 40,011,136 698,000 Annually Managed Expenditure 18,774,769 12,248,000 2,248,000 40,012,946,000 Capital 931,136 698,000 12,946,000 40,000 2,946,000 Capital 931,136 698,000 12,946,000 12,946,000 40,000 12,946,000 Non-Budget Expenditure 20,880,000 12,946,000 12,946,000 12,946,000 12,946,000 12,946,000 12,946,000 12,946,000 12,946,000 13,937 149,037 <td< td=""><td></td><td></td><td></td></td<>			
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Non-Budget Expenditure 111,328,425 53,266,791 Home Office	Resource		45,707,521
Net Cash Requirement 111,328,425 53,266,791 Home Office		42,046,357	19,211,461
Departmental Expenditure Limit I Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure I I Resource 2,717,720 2,969,000 Capital - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Non-Budget Expenditure - - National Crime Agency 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,262 Capital <td< td=""><td>Non-Budget Expenditure Net Cash Requirement</td><td>- 111,328,425</td><td>- 53,266,791</td></td<>	Non-Budget Expenditure Net Cash Requirement	- 111,328,425	- 53,266,791
Resource 16,057,049 9,279,000 Capital 931,136 698,000 Annually Managed Expenditure 2,717,720 2,969,000 Resource 2,717,720 2,969,000 Capital - - Total Net Budget - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 50,000 22,500 Capital 500 22,500	Home Office		
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Annually Managed Expenditure 2,717,720 2,969,000 Capital - - Total Net Budget - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,622 Non-Budget Expenditure - -	Resource		9,279,000
Resource 2,717,720 2,969,000 Capital - - Total Net Budget - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,622 Non-Budget Expenditure - -		931,136	698,000
Capital - - Total Net Budget - - Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225,500 Total Net Budget - - Resource 50,000 22,500 Capital 500 22,500 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,622 Non-Budget Expenditure - -		2.717.720	2.969.000
Resource 18,774,769 12,248,000 Capital 931,136 698,000 Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - -	Capital	-	-
Capital 931,136 698,000 Non-Budget Expenditure - - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - -	Total Net Budget		
Non-Budget Expenditure - Net Cash Requirement 20,880,000 12,946,000 National Crime Agency - - Departmental Expenditure Limit - - Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure - - Resource 50,000 22,500 Capital 500 225 Total Net Budget - - Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - -			
Net Cash Requirement 20,880,000 12,946,000 National Crime Agency <td< td=""><td></td><td>931,130</td><td>-</td></td<>		931,130	-
Departmental Expenditure Limit Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure 7000 22,500 Resource 50,000 22,500 Capital 500 225 Total Net Budget 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - -		20,880,000	12,946,000
Resource 665,938 299,672 Capital 108,971 49,037 Annually Managed Expenditure 7 7 Resource 50,000 22,500 Capital 500 225 Total Net Budget 7 7 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - -	National Crime Agency		
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Annually Managed Expenditure 50,000 22,500 Resource 500 225 Total Net Budget 500 225 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - -	Resource		299,672
Resource 50,000 22,500 Capital 500 225 Total Net Budget 715,938 322,172 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - -		108,971	49,037
Capital 500 225 Total Net Budget 715,938 322,172 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - -		50 000	22 500
Total Net Budget 715,938 322,172 Resource 715,938 322,172 Capital 109,471 49,262 Non-Budget Expenditure - -			22,300
Capital 109,471 49,262 Non-Budget Expenditure -			
Non-Budget Expenditure			322,172
		109,471	49,262
	Net Cash Requirement	- 797,280	- 358,776

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Table 2: Suppl	v Estimates b	v Departmen	t. 2025-26	(Voted)
	,	<i>,</i>	-,	(

		£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Justice		
Departmental Expenditure Limit		
Resource	10,910,924	4,909,916
Capital	1,504,451	677,003
Annually Managed Expenditure Resource	710,287	319,629
Capital	23,303	10,480
Total Net Budget	- ,	.,
Resource	11,621,211	5,229,54
Capital	1,527,754	687,489
Non-Budget Expenditure Net Cash Requirement	- 11,935,786	5,371,104
Net Gash Requirement	11,935,766	5,571,104
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	753,568	416,52
Capital	12,490	18,22
Annually Managed Expenditure Resource	7,950	3,57
Capital	2,859	1,28
Fotal Net Budget	_,000	.,_0
Resource	761,518	420,09
	15,349	19,51
Non-Budget Expenditure Net Cash Requirement	- 743,465	434,74
Serious Fraud Office	1-10,100	
Departmental Expenditure Limit Resource	59,819	26,91
Capital	33,007	14,85
Annually Managed Expenditure	,	- ,
Resource	-	
Capital	-	
Fotal Net Budget Resource	59,819	26,91
Capital	33,007	14,85
Non-Budget Expenditure	-	,
Net Cash Requirement	88,669	39,90
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
	11,786	5,30
Capital Annually Managed Expenditure	2,676	1,20
	-	
Resource	-	
Resource Capital	-	
Resource Capital Fotal Net Budget Resource	- 11,786	
Resource Capital Fotal Net Budget Resource Capital Non-Budget Expenditure	- 11,786 2,676	5,30 1,20

Departmental Expenditure Limit 43,410,407 19,534,683 Capital 21,753,906 9,789,251 Annually Managed Expenditure 867,633 667,633 Capital - 763,763 Capital - 763,763 Capital - 763,763 Capital - 763,763 Capital - 7753,906 9,789,251 Capital 21,753,906 9,789,251 753,806 9,789,251 Non-Budget Expenditure - - 753,906 9,789,251 Non-Budget Expenditure - - 75,939,251 752,556,193 Security and Intelligence Agencies - - 75,933 616,313 Departmental Expenditure Limit - - 7,322,00 991 Capital 1,329,593 616,313 71,323 617,321 Resource 3,8,500 17,321 732 733,726 732,926 Capital 1,321,71,733 617,301 73,931 73,931 73,931			£'000
date on which provision on account is based Required on Account Ministry of Defence Departmental Expenditure Limit Resource 43,410,407 19,534,682 Capital 21,753,906 9,789,251 Annually Managed Expenditure 1,928,087 867,633 Capital 21,753,906 9,789,251 Capital 21,753,906 9,789,251 Non-Budget Expenditure 1,928,087 867,633 Capital 21,753,906 9,789,251 Non-Eudget Expenditure 21,753,906 9,789,251 Non-Budget Expenditure 21,753,906 9,789,251 Non-Budget Expenditure 21,753,906 9,789,251 Non-Budget Expenditure 21,753,906 9,789,251 Security and Intelligence Agencies 2 25,256,193 Departmental Expenditure Limit Resource 3,6500 17,322 Capital 1,369,593 616,313 Annually Managed Expenditure 3,6500 17,322 Capital 1,371,793 017,301 Non-Budget Expenditure Limit 7,885,962 3,723,262 Capital 2,758,701 2,983,101 Non-Budget Expenditure Limit 7,885,962 3,723,262 Capital 2,758,701 2,983,101 Ona		2024-25	
Departmental Expenditure Limit 43,410,407 19,534,683 Capital 21,753,906 9,789,251 Annually Managed Expenditure 867,633 667,633 Capital - 763,763 Capital - 763,763 Capital - 763,763 Capital - 763,763 Capital - 7753,906 9,789,251 Capital 21,753,906 9,789,251 753,806 9,789,251 Non-Budget Expenditure - - 753,906 9,789,251 Non-Budget Expenditure - - 75,939,251 752,556,193 Security and Intelligence Agencies - - 75,933 616,313 Departmental Expenditure Limit - - 7,322,00 991 Capital 1,329,593 616,313 71,323 617,321 Resource 3,8,500 17,321 732 733,726 732,926 Capital 1,321,71,733 617,301 73,931 73,931 73,931		date on which provision on	on
Resource 43,410,407 19,534,683 Capital 21,753,906 9,789,251 Annually Managed Expenditure 1,928,087 867,631 Capital - - Resource 1,928,087 867,631 Capital - - Total Net Budget 21,753,906 9,789,251 Resource 45,338,494 20,402,322 Capital 21,753,906 9,789,251 Non-Budget Expenditure 56,124,873 25,256,192 Security and Intelligence Agencies 1,804,793 616,317 Departmental Expenditure Limit 1,369,593 616,317 Resource 3,8,500 17,322 Capital 1,369,593 616,317 Annually Managed Expenditure 3,8500 17,322 Capital 1,327,1793 617,322 Capital 1,327,1793 617,322 Capital 1,371,793 617,322 Capital 1,371,793 617,322 Capital 1,371,793 617,322	Ministry of Defence		
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Capital 21,753,906 9,789,250 Annually Managed Expenditure 867,633 Resource 1,928,087 867,633 Capital - - Total Net Budget 21,753,906 9,789,256 Resource 45,338,494 20,402,327 Capital 21,753,906 9,789,256 Non-Budget Expenditure 45,338,494 20,402,327 Capital 21,753,906 9,789,256 Non-Budget Expenditure 56,124,873 25,256,197 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,793 616,317 Capital 1,369,593 616,317 - Annually Managed Expenditure 2,200 99 - Resource 38,500 17,321 - - Capital 1,371,793 617,337 - - Non-Budget Expenditure - - - - Resource 4,049,165 <td>Resource</td> <td>43,410,407</td> <td>19,534,683</td>	Resource	43,410,407	19,534,683
Annually Managed Expenditure 1,928,087 867,63 Resource 1,928,087 867,63 Capital - - Total Net Budget 21,753,906 9,789,251 Resource 45,338,494 20,402,327 Capital 21,753,906 9,789,251 Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,197 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,799 Capital 1,369,593 616,317 Annually Managed Expenditure - - Resource 38,500 17,327 Capital 1,369,593 617,307 Capital 1,371,793 617,307 Capital 1,371,793 617,307 Resource 4,049,165 1,822,122 Capital 1,371,793 617,307 Non Budget Expenditure - - Poerign, Commonwealth and	Capital		9,789,258
Capital - Total Net Budget - Resource 45,338,494 20,402,322 Capital 21,753,906 9,789,25i Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,193 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,793 Capital 1,369,593 616,31 Annually Managed Expenditure - - Resource 38,500 17,322 Capital 2,200 991 Total Net Budget - - Resource 3,001 1,322,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Resource 2,049,165 1,822,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Resource 7,885,962 3,723,26 Capital	Annually Managed Expenditure		
Total Net Budget 45,338,494 20,402,322 Capital 21,753,906 9,789,263 Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,193 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,793 Capital 1,369,593 616,313 Annually Managed Expenditure - - Resource 38,500 17,322 Capital 1,371,973 617,303 Annually Managed Expenditure - - Resource 4,049,165 1,822,122 Capital 1,371,793 617,303 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource	Resource	1,928,087	867,639
Resource 45,338,494 20,402,322 Capital 21,753,906 9,789,251 Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,193 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,794 Capital 1,369,593 616,313 Annually Managed Expenditure - - Resource 38,500 17,321 Capital 1,371,793 617,301 Otal Net Budget - - Resource 4,049,165 1,822,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Resource 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,000 2,963,101 Annually Manag	Capital	-	
Capital 21,753,906 9,789,251 Non-Budget Expenditure - - Net Cash Requirement 56,124,873 25,256,191 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 4,010,665 1,804,791 Capital 1,369,593 616,311 Annually Managed Expenditure - - Resource 38,500 17,322 Capital 2,200 991 Total Net Budget - - Resource 4,049,165 1,822,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Resource 4,049,165 1,822,122 Capital 1,371,793 617,301 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701	-		
Non-Budget Expenditure Net Cash Requirement 56,124,873 25,256,19: Security and Intelligence Agencies -			20,402,322
Net Cash Requirement 56,124,873 25,256,193 Security and Intelligence Agencies Security and Intelligence Agencies Security and Intelligence Agencies Departmental Expenditure Limit Kesource 4,010,665 1,804,793 616,313 Annually Managed Expenditure 38,500 17,324 616,313 7324 7334 7335 617,333 7335 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337 7337	•	21,753,906	9,789,258
Security and Intelligence Agencies Departmental Expenditure Limit Resource 4,010,665 1,804,794 Capital 1,369,593 616,311 Annually Managed Expenditure 38,500 17,322 Capital 1,369,593 616,311 Annually Managed Expenditure 38,500 17,322 Capital 2,200 999 Total Net Budget 4,049,165 1,822,122 Capital 1,371,793 617,302 Non-Budget Expenditure - - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,26' Capital 2,758,701 2,963,101 Annually Managed Expenditure - - Resource 7,885,962 3,723,26' Capital 2,758,701 2,963,101 Annually Managed Expenditure - - Resource 520,700		-	
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Resource 4,010,665 1,804,795 Capital 1,369,593 616,311 Annually Managed Expenditure 38,500 17,325 Resource 38,500 17,325 Capital 2,200 990 Total Net Budget 2,200 990 Resource 4,049,165 1,822,124 Capital 1,371,793 617,301 Non-Budget Expenditure - - Non-Budget Expenditure - - Not Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,266 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget - - Resource 520,700 234,311 Capital 420,000	Departmental Expenditure Limit		
Capital 1,369,593 616,317 Annually Managed Expenditure 38,500 17,321 Resource 38,500 17,321 Capital 2,200 991 Total Net Budget 7 7 Resource 4,049,165 1,822,124 Capital 1,371,793 617,301 Capital 1,371,793 617,301 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 2,20,000 420,000 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 240,000 420,000 Total Net Budget - - <	Resource	4,010,665	1.804.799
Annually Managed Expenditure 38,500 17,324 Resource 38,500 17,324 Capital 2,200 990 Total Net Budget 2,200 990 Resource 4,049,165 1,822,124 Capital 1,371,793 617,301 Non-Budget Expenditure - - Non-Budget Expenditure 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,317 Capital 420,000 420,000 Annually Managed Expenditure - - Resource 520,700 234,317 Capital 420,000 420,000 Capital 420,000 420,000 Capital 3,178,701 3,383,100 Non-Budget Expenditure	Capital		
Capital 2,200 99 Total Net Budget Resource 4,049,165 1,822,124 Capital 1,371,793 617,303 Non-Budget Expenditure - - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget - - Resource 54,06,662 3,957,574 Capital 4,00,000 420,000 Total Net Budget - - Resource 8,406,662 3,957,574 Capital 3,178,701 3,383,100 Non-Budget Expenditure - -	Annually Managed Expenditure		
Total Net Budget 4,049,165 1,822,124 Resource 4,049,165 1,822,124 Capital 1,371,793 617,301 Non-Budget Expenditure - - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,267 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,319 Capital 420,000 420,000 Total Net Budget - - Resource 8,406,662 3,957,574 Capital 3,178,701 3,383,100 Non-Budget Expenditure - -	Resource	38,500	17,325
Resource 4,049,165 1,822,124 Capital 1,371,793 617,307 Non-Budget Expenditure - - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,266 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 420,000 420,000 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 420,000 420,000 Total Net Budget - - Resource 8,406,662 3,957,574 Capital 3,178,701 3,383,100 Non-Budget Expenditure - -		2,200	990
Capital 1,371,793 617,303 Non-Budget Expenditure - Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office - - Departmental Expenditure Limit - - Resource 7,885,962 3,723,266 Capital 2,758,701 2,963,100 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 420,000 420,000 Annually Managed Expenditure - - Resource 520,700 234,314 Capital 420,000 420,000 Total Net Budget - - Resource 8,406,662 3,957,574 Capital 3,178,701 3,383,100 Non-Budget Expenditure - -	-		
Non-Budget Expenditure-Net Cash Requirement4,672,1642,102,474Foreign, Commonwealth and Development OfficeDepartmental Expenditure LimitResource7,885,9623,723,267Capital2,758,7012,963,100Annually Managed ExpenditureResource520,700234,319Capital420,000420,000Total Net BudgetResource8,406,6623,957,577Capital3,178,7013,383,100Non-Budget Expenditure			
Net Cash Requirement 4,672,164 2,102,474 Foreign, Commonwealth and Development Office Capital Managed Expenditure <td></td> <td>1,371,793</td> <td>617,307</td>		1,371,793	617,307
Departmental Expenditure Limit Resource 7,885,962 3,723,26 Capital 2,758,701 2,963,100 Annually Managed Expenditure 520,700 234,319 Resource 520,700 234,319 Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - -	Non-Budget Expenditure Net Cash Requirement	- 4,672,164	2,102,474
Resource 7,885,962 3,723,26 Capital 2,758,701 2,963,100 Annually Managed Expenditure 520,700 234,311 Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Resource 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - -	Foreign, Commonwealth and Development Office		
Resource 7,885,962 3,723,26 Capital 2,758,701 2,963,100 Annually Managed Expenditure 520,700 234,311 Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Resource 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - -	Departmental Expenditure Limit		
Capital 2,758,701 2,963,100 Annually Managed Expenditure - <t< td=""><td></td><td>7,885,962</td><td>3,723,261</td></t<>		7,885,962	3,723,261
Resource 520,700 234,311 Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - -			2,963,100
Capital 420,000 420,000 Total Net Budget 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure - -			
Fotal Net Budget 8,406,662 3,957,570 Resource 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure -			234,315
Resource 8,406,662 3,957,570 Capital 3,178,701 3,383,100 Non-Budget Expenditure -		420,000	420,000
Capital 3,178,701 3,383,100	-	9,406,000	2 057 57
Non-Budget Expenditure -			
		5,176,701	5,565,100
	Non-Budget Experiatione Net Cash Requirement	- 11,740,959	6,970,831

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Table 2: Suppl	y Estimates by	y Department,	2025-26 ((Voted)

		£'00	
	2024-25	2025-26	
	Voted Total to date on which provision on account is based	Required on Account	
Ministry of Housing, Communities and Local Government			
Departmental Expenditure Limit - Housing and Communities			
Resource	3,465,605	2,920,15	
Capital	7,157,829	4,049,68	
Departmental Expenditure Limit - Local Government			
Resource	11,337,390	6,100,00	
Capital	-		
Annually Managed Expenditure			
Resource	24,223,628	10,900,632	
Capital	-	-	
Total Net Budget Resource	39,026,623	10 020 79	
Capital	7,157,829	19,920,78 4,049,68	
Non-Budget Expenditure	-	4,040,00	
Net Cash Requirement	32,044,883	17,607,66	
Department for Culture, Media and Sport			
Departmental Expenditure Limit			
Resource	1,610,557	785,72	
Capital	630,647	364,25	
Annually Managed Expenditure	;	,	
Resource	4,671,141	2,102,01	
Capital	960,291	455,98	
Total Net Budget			
Resource	6,281,698	2,887,73	
Capital	1,590,938	820,23	
Non-Budget Expenditure Net Cash Requirement	- 6,142,105	2,905,38	
Department for Science, Innovation and Technology	0,142,105	2,905,305	
Departmental Expenditure Limit		10.1 00	
Resource Capital	605,903 13,848,888	491,69 7,662,64	
Annually Managed Expenditure	13,040,000	1,002,04	
Resource	251,149	297,58	
Capital	72	12	
Total Net Budget			
Resource	857,052	789,27	
Capital	13,848,960	7,662,76	
Non-Budget Expenditure	-		
Net Cash Requirement	16,543,008	9,278,690	

	2024-25	£'000 2025-26
	Voted Total to date on which provision on account is based	
		Required on Account
Department for Transport		
Departmental Expenditure Limit		
Resource	17,380,983	7,921,442
Capital Annually Managed Expenditure	19,948,882	9,416,997
Resource	4,973,022	2,237,860
Capital	-101,402	
Total Net Budget Resource	22,354,005	10,159,302
Capital	19,847,480	9,416,997
Non-Budget Expenditure		
Net Cash Requirement	31,878,073	14,885,133
Department for Energy Security and Net Zero		
Departmental Expenditure Limit		
Resource	2,912,883	1,468,297
Capital Annually Managed Expenditure	8,298,859	5,396,337
Resource	40,399,321	18,179,694
Capital	215,030	96,764
Total Net Budget Resource	43,312,204	19,647,991
Capital	8,513,889	5,493,101
Non-Budget Expenditure	·· ·· ·· ··	
Net Cash Requirement	12,597,172	7,488,077
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	4,632,872	2,370,357
Capital Annually Managed Expenditure	2,759,421	1,241,739
Resource	-523,455	135,245
Capital	56,697	25,514
Total Net Budget Resource	4,109,417	2,505,602
Capital	2,816,118	1,267,253
Non-Budget Expenditure	10,000	4,500
Net Cash Requirement	7,841,378	3,814,185
Department for Business and Trade		
Departmental Expenditure Limit		
Resource Capital	1,592,969 1,238,716	716,836 557,422
Annually Managed Expenditure	1,230,710	551,422
Resource	-8,192	489,263
Capital Total Net Budget	796,000	702,990
Total Net Budget Resource	1,584,777	1,206,099
Capital	2,034,716	1,260,412
Non-Budget Expenditure	-	4 604 407
Net Cash Requirement	10,069,299	4,531,185

Table 2: Supply Estimates b	<u> </u>	11 ·///////////////////////////////////

		£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
HM Land Registry		
Departmental Expenditure Limit		
Resource	413,617	186,128
Capital	59,100	26,59
Annually Managed Expenditure	10.000	E 404
Resource Capital	12,000	5,400
Total Net Budget	-	
Resource	425,617	191,528
Capital	59,100	26,595
Non-Budget Expenditure	-	000 500
Net Cash Requirement	450,007	202,503
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	8,047,093	3,621,192
Capital	522,387	235,074
Annually Managed Expenditure		
	145,245,795	65,360,608
Capital Total Net Budget	575,617	259,028
Resource	153,292,888	68,981,800
Capital	1,098,004	494,102
Non-Budget Expenditure	2,003,173	901,428
Net Cash Requirement	156,895,303	70,602,886
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	5,325,920	2,628,549
Capital	507,506	392,306
Annually Managed Expenditure	45 200 400	C 000 404
Resource Capital	15,396,488 260	6,928,420 117
Total Net Budget	200	
Resource	20,722,408	9,556,969
Capital	507,766	392,423
Non-Budget Expenditure	-	
Net Cash Requirement	21,234,562	9,555,553
HM Treasury		
Departmental Expenditure Limit		
Resource	328,840	168,300
Capital	17,068	818,848
Annually Managed Expenditure Resource	51,171,752	23,943,563
Capital	58,188,594	23,943,963
Total Net Budget	00,100,004	. 0,000,021
Resource	51,500,592	24,111,863
Capital	58,205,662	18,904,87
Non-Budget Expenditure	-	
Net Cash Requirement	60,433,674	33,728,535

		£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
	account is dased	
Cabinet Office		
Departmental Expenditure Limit		
Resource Capital	961,383 395,252	432,622
Annually Managed Expenditure	595,252	244,381
Resource	216,300	97,335
Capital	30,000	1,282,500
Total Net Budget	4 477 000	500.057
Resource Capital	1,177,683 425,252	529,957 1,526,881
Non-Budget Expenditure	-	1,520,001
Net Cash Requirement	1,726,835	2,277,076
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	13,577	6,110
Capital Annually Managed Expenditure	50	23
Resource	-	
Capital	-	-
Total Net Budget		
Resource	13,577	6,110
Capital Non-Budget Expenditure	50 48,260,140	23 21,717,063
Net Cash Requirement	48,273,551	21,723,098
Wales Office		
Departmental Expenditure Limit		
Resource	5,822	2,620
Capital Annually Managed Expenditure	30	14
Resource	-	-
Capital	-	-
Total Net Budget	5 000	
Resource Capital	5,822 30	2,620 14
Non-Budget Expenditure	22,813,160	10,265,922
Net Cash Requirement	22,818,920	10,268,514
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	47,989	21,595
	2,055	925
Annually Managed Expenditure Resource	6,201	2,790
Capital	0,201 -	2,790
Total Net Budget		
· · · · · · · · · · · · · · · · · · ·	54,190	24,385
Resource		
Resource Capital Non-Budget Expenditure	2,055 23,933,312	925 10,769,990

	0004.05	£'000
	2024-25	2025-26 Required on Account
	Voted Total to date on which provision on account is based	
National Savings and Investments		
Departmental Expenditure Limit		
Resource	247,672	174,871
Capital Annually Managed Expenditure	10,560	7,450
Resource	700	494
Capital	-	
Total Net Budget		
Resource	248,372	175,365
Capital Non-Budget Expenditure	10,560	7,456
Net Cash Requirement	254,936	180,000
Charity Commission		
Departmental Expenditure Limit		
Resource	31,519	14,184
Capital	5,274	2,373
Annually Managed Expenditure		
Resource Capital	-	
Total Net Budget	_	
Resource	31,519	14,184
Capital	5,274	2,373
Non-Budget Expenditure Net Cash Requirement	- 33,132	14,909
Competition and Markets Authority	00,102	,
Departmental Expenditure Limit Resource	137,736	61,981
Capital	8,120	3,654
Annually Managed Expenditure		,
Resource	22,000	9,900
Capital Total Net Budget	2,000	900
Resource	159,736	71,881
Capital	10,120	4,554
Non-Budget Expenditure	-	
Net Cash Requirement	136,399	61,380
The Statistics Board		
Departmental Expenditure Limit	000 J=0	
Resource Capital	389,479 22,098	180,260 9,944
Annually Managed Expenditure	22,098	5,944
Resource	2,300	1,03
Capital	-	-
Fotal Net Budget		
Resource Capital	391,779 22,098	181,30 ⁻
	22,090	9,944
Non-Budget Expenditure	-	

Table 2: Supply Estimates by Depar	tment, 2025-26 (Voted)

	2024.25	£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource Capital	157,558 53,733	70,901 24,180
Annually Managed Expenditure Resource	-53	
Capital Total Net Budget	883	397
Resource Capital	157,505 54,616	70,901 24,577
Non-Budget Expenditure Net Cash Requirement	- 154,288	69,430
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource Capital	30,016 2,910	13,507 205
Annually Managed Expenditure	2,010	200
Resource Capital	-	
Total Net Budget Resource	20.016	42 507
Capital	30,016 2,910	13,507 205
Non-Budget Expenditure Net Cash Requirement	- 32,174	14,478
Food Standards Agency		
Departmental Expenditure Limit		
Resource Capital	117,028 11,528	52,663 5,188
Annually Managed Expenditure		
Resource Capital	9,603 -	4,321
Total Net Budget Resource	126,631	56,984
Capital	11,528	5,188
Non-Budget Expenditure Net Cash Requirement	- 122,807	55,263
The National Archives		
Departmental Expenditure Limit		
Resource Capital	47,168 6,900	21,226 3,105
Annually Managed Expenditure	0,900	3,105
Resource Capital	-	
Total Net Budget		
Resource Capital	47,168 6,900	21,226 3,105
Non-Budget Expenditure	-	
Net Cash Requirement	45,923	20,66

Voted Total to date on which provision on account is basedRequired on AccountUnited Kingdom Supreme CourtDepartmental Expenditure Limit Resource4,769Capital2,143Annually Managed ExpenditureResource5,769Capital2,143Resource5,769Capital2,143Resource5,769Capital2,143Resource5,769Capital2,143Non-Budget Expenditure-Resource5,769Capital2,143On-Budget Expenditure-Non-Budget Expenditure-Resource5,769Capital1Capital2,143Boyartment Expenditure Limit-Resource50Capital100Annally Managed Expenditure300Resource51Capital100Annally Managed Expenditure-Resource51Capital-Total Net Budget-Non-Budget Expenditure Limit-Resource52,341Capital-Capital-Annally Managed Expenditure-Resource52,341Capital-Capital-Capital-Capital-Capital-Capital-Capital-Capital-Capital-Capital <t< th=""><th></th><th></th><th>£'000</th></t<>			£'000
date on which provision on account is based United Kingdom Supreme Court Departmental Expenditure Limit Resource 4769 2.143 Resource 2,143 944 Annually Managed Expenditure Resource 5,769 2.546 Capital 2,143 944 Annually Managed Expenditure Resource 5,769 2.546 Capital 2,143 944 Non-Sudget Expenditure Limit Resource 5,769 2.546 Capital 2,143 944 Non-Sudget Expenditure Limit Resource 50 23 Capital 10 450 Capital 10 450 Capital 2,143 944 Non-Sudget Expenditure Limit Resource 50 23 Capital 10 450 Capital 10 45 Capital 10 450 Capital 10 450 Capi		2024-25	on
Departmental Expenditure Limit 4,769 2,143 Resource 2,143 964 Annually Managed Expenditure 1,000 450 Capital 2,143 964 Annually Managed Expenditure - - Resource 5,769 2,596 Capital 2,143 964 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 1 - - Capital 300 300 - Annually Managed Expenditure Limit - - - Resource 1 - - - Capital 300 450 - - Resource 1 - - - Capital 450 345 Non-Budget Expenditure - - Resource 52,341 23,553 Capital - - Non-Budget Expenditure L		date on which provision on	
Resource4,7692,143Capital2,143964Annually Managed Expenditure1,000450Capital2,143964Resource5,7692,596Capital2,143964Non-Budget ExpenditureNot Cash Requirement5,4622,458Government Actuary's DepartmentResource1Capital300300Annually Managed Expenditure1-Resource502323Capital300300300Annually Managed Expenditure5023Capital300300300Annually Managed ExpenditureResource502323Capital450345345Non-Budget ExpenditureResource52,34123,553Capital450345Non-Budget Expenditure LimitResource52,34123,553CapitalAnnually Managed ExpenditureResource62,2413459CapitalCapitalAnnually Managed ExpenditureResource62,2413,553CapitalCapitalCapital<	United Kingdom Supreme Court		
Resource 4,769 2,143 964 Annually Managed Expenditure 1,000 450 Resource 1,000 450 Capital 2,143 964 Resource 5,769 2,566 Capital 2,143 964 Non-Budget Expenditure 2,143 964 Kesource 5,769 2,566 Capital 2,143 964 Non-Budget Expenditure 2,458 2,458 Government Actuary's Department 860 300 Annually Managed Expenditure Limit 7 7 Resource 50 23 Capital 300 300 300 Annually Managed Expenditure 70 2 Resource 50 23 36 Capital 450 345 Non-Budget Expenditure 7 36 Capital 450 345 Non-Budget Expenditure Limit 7 36 Resource 52,341 23,553	Departmental Expenditure Limit		
Annually Managed Expenditure Resource Resource 1,000 Capital 1,000 Capital 1,000 Capital 2,143 964 Non-Budget Expenditure 2,143 964 Non-Budget Expenditure 1,00 Capital 2,143 964 Capital 2,143 96 Capital 2,143 9,14 9 Capital 2,143 9,1 9 Capital 2,14 0,1 1,1 0,1 0,1 0,1 0,1 0,1 0,1 0,1 0,1	Resource		
Capital - - Total Net Budget - - Resource 5,769 2,596 Capital 2,143 964 Non-Budget Expenditure - - Non-Budget Expenditure 5,462 2,458 Government Actuary's Department - - Departmental Expenditure Limit - - Resource 1 - Capital 350 300 Annually Managed Expenditure - - Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Resource 52,341 23,553 Capital 450 345 Non-Budget Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 <td></td> <td>2,145</td> <td>504</td>		2,145	504
Total Net Budget Str. Str. Str. Str. Str. Str. Str. Str.		1,000	450
Resource 5,769 2,596 Capital 2,143 964 Non-Budget Expenditure 5,462 2,458 Government Actuary's Department 5 2,458 Departmental Expenditure Limit 7 7 Resource 1 - Capital 350 300 Annually Managed Expenditure 50 23 Resource 50 23 Capital 100 45 Total Net Budget 70 350 Resource 51 23 Capital 100 45 Total Net Budget 36 345 Resource 51 23 Capital 450 345 Office of Gas and Electricity Markets 36 36 Departmental Expenditure Limit 7 36 Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure 7 36 Capital 4,801 3,		-	-
Non-Budget Expenditure - - Not Cash Requirement 5,462 2,458 Government Actuary's Department - - Departmental Expenditure Limit - - Resource 1 - Capital 300 300 Annually Managed Expenditure 50 23 Resource 51 23 Capital 100 45 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure Limit - - Resource - <td></td> <td>5,769</td> <td>2,596</td>		5,769	2,596
Net Cash Requirement 5,462 2,458 Government Actuary's Department 1 - Departmental Expenditure Limit 1 - Resource 1 - Capital 300 300 Annually Managed Expenditure 50 233 Capital 100 455 Total Net Budget 51 233 Resource 51 233 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure Limit - - Resource 52,341		2,143	964
Departmental Expenditure Limit 1 - Resource 1 - Capital 300 300 Annually Managed Expenditure 50 23 Capital 10 45 Total Net Budget 10 45 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - - Capital 4,801 3,640 3,640 Annually Managed Expenditure - - - Resource - - - - Capital 4,801 3,640		- 5,462	- 2,458
Resource 1 - Capital 350 300 Annually Managed Expenditure 50 23 Capital 100 45 Total Net Budget 123 23 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital - - - Annually Managed Expenditure - - - Resource 52,341 23,553 Capital 3,640 Non-Budget Expenditure - - - - Resource 52,341 23,553 Capital 3,640 Non-Budget Expenditure - - - -	Government Actuary's Department		
Capital 350 300 Annually Managed Expenditure 50 23 Resource 50 23 Capital 100 45 Total Net Budget 100 45 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Nonabudget Expenditure - - Resource 1 - Capital 4,801 3,640 Non-Budget Expenditure - - Resource 1 - Capital 4,801 3,640 Non-Budget Expenditure Limit - - Re	Departmental Expenditure Limit		
Annually Managed Expenditure 50 23 Resource 50 23 Capital 100 95 Total Net Budget 70 23 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - - Capital - - - Total Net Budget - - - Resource 52,341 23,553 Capital 3,640 Non-Budget Expenditure - - - - Resource 52,341 23,553 Capital 3,640 Non-Budget Expenditure Limit - - - - Resource 52,341 23			-
Resource 50 23 Capital 100 455 Total Net Budget 450 345 Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital - - Resource 52,341 23,553 Capital - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - <td></td> <td>350</td> <td>300</td>		350	300
Total Net Budget 51 23 Resource 51 23 Capital 450 345 Non-Budget Expenditure 974 438 Office of Gas and Electricity Markets 974 438 Departmental Expenditure Limit 23,553 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource 52,341 23,553 Capital - - - Total Net Budget - - - Resource 52,341 23,553 (3640 Non-Budget Expenditure - - - Resource 52,341 23,553 (3640 Non-Budget Expenditure - - - Resource 70,395 49,678 - Office of Rail and Road - -		50	23
Resource 51 23 Capital 450 345 Non-Budget Expenditure - - Net Cash Requirement 974 438 Office of Gas and Electricity Markets - - Departmental Expenditure Limit - - Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - - Capital - - - Capital 4,801 3,640 - Annually Managed Expenditure - - - Capital 4,801 3,640 - Non-Budget Expenditure - - - Non-Budget Expenditure - - - Non-Budget Expenditure - - - Resource 1 - - - Capital 720 324 - - - <t< td=""><td></td><td>100</td><td>45</td></t<>		100	45
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Net Cash Requirement 974 438 Office of Gas and Electricity Markets Departmental Expenditure Limit Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 52,341 23,553 Capital - - Total Net Budget - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - Net Cash Requirement 70,335 49,678 Office of Rail and Road - - Departmental Expenditure 1 - Capital - <	Capital		
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Resource 52,341 23,553 Capital 4,801 3,640 Annually Managed Expenditure - - Resource - - - Capital - - - Capital - - - Capital - - - Total Net Budget - - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure -	Office of Gas and Electricity Markets		
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Resource - - Capital - - Total Net Budget - - Resource 52,341 23,553 Capital 4,801 3,640 Non-Budget Expenditure - - Net Cash Requirement 70,395 49,678 Office of Rail and Road - - Departmental Expenditure Limit - - Resource 1 - Capital 720 324 Annually Managed Expenditure - - Capital - - Total Net Budget - - Resource - - Capital - - Total Net Budget - - Resource 1 - Capital - - Resource 1 - Capital - - Resource 1 - Capital 720 324 Non-Budget Expenditure - - Non-Budget Expendi	-	4,801	3,640
CapitalTotal Net Budget52,34123,553Capital4,8013,640Non-Budget ExpenditureNet Cash Requirement70,39549,678Office of Rail and RoadDepartmental Expenditure LimitResource1-Capital720324Annually Managed ExpenditureCapitalTotal Net BudgetResourceCapitalTotal Net BudgetResource1-CapitalTotal Net BudgetResource1-CapitalTotal Net BudgetResource1-Capital720324Non-Budget Expenditure-Capital720324			
Total Net BudgetResource52,34123,553Capital4,8013,640Non-Budget ExpenditureNet Cash Requirement70,39549,678Office of Rail and RoadDepartmental Expenditure Limit Resource1-Capital720324Annually Managed ExpenditureCapitalTotal Net BudgetResource1CapitalCapitalTotal Net BudgetResource1Capital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Non-Budget ExpenditureCapital720324Capital720324CapitalCapitalCapitalCapitalCapitalCapitalCapitalCapital <tr< td=""><td></td><td>-</td><td>-</td></tr<>		-	-
Capital4,8013,640Non-Budget ExpenditureNet Cash Requirement70,39549,678Office of Rail and RoadDepartmental Expenditure Limit Resource1-Capital720324Annually Managed Expenditure ResourceCapitalTotal Net BudgetResource1CapitalTotal Net BudgetResource1Capital720324Non-Budget ExpenditureCapital720324	Total Net Budget		
Non-Budget ExpenditureNet Cash Requirement70,39549,678Office of Rail and Road70,39549,678Departmental Expenditure Limit Resource1-Capital720324Annually Managed Expenditure ResourceCapital720324Annually Managed ExpenditureResourceCapitalResource1CapitalNot Budget-1-Capital720324Non-Budget Expenditure <td></td> <td></td> <td></td>			
Net Cash Requirement70,39549,678Office of Rail and RoadImage: Strate Strat		4,001	
Departmental Expenditure LimitResource1Capital720Annually Managed ExpenditureResource-Capital-Total Net BudgetResource1Capital-Non-Budget Expenditure-Yon-Budget Expenditure-Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital720Capital- <td></td> <td>70,395</td> <td>49,678</td>		70,395	49,678
Resource 1 - Capital 720 324 Annually Managed Expenditure 720 324 Resource - - Capital - - Capital - - Capital - - Total Net Budget - - Resource 1 - Capital 720 324 Non-Budget Expenditure - -	Office of Rail and Road		
Annually Managed ExpenditureResource-Capital-Total Net Budget-Resource1Capital720Start-Yon-Budget Expenditure-		1	-
Resource - - Capital - - Total Net Budget 1 - Resource 1 - Capital 720 324 Non-Budget Expenditure - -		720	324
Capital - - Total Net Budget - - Resource 1 - Capital 720 324 Non-Budget Expenditure - -			
Total Net Budget1Resource1Capital720Non-Budget Expenditure-		-	-
Capital720324Non-Budget Expenditure			
Non-Budget Expenditure			-
		720	324
	Net Cash Requirement	2,000	- 900

	0004.05	£'000
	2024-25 Voted Total to	2025-26 Required on Account
	date on which provision on account is based	
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource Capital	160 650	7: 29:
Annually Managed Expenditure Resource		
Capital	-	
Fotal Net Budget Resource	160	7
Capital	650	29
Non-Budget Expenditure Net Cash Requirement	- 13,810	6,21
Export Credits Guarantee Department		
Departmental Expenditure Limit		
Resource Capital	2 2,510	2,51
Annually Managed Expenditure Resource	1,703,587	4,311,50
Capital F otal Net Budget	1,005,402	452,43
Resource Capital	1,703,589 1,007,912	4,311,50 454,94
Non-Budget Expenditure Net Cash Requirement	۔ 1,801,895	810,85
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit		
Resource Capital	42,777 11,748	21,48 4,61
Annually Managed Expenditure		-
Resource Capital	600 384	27 17
Total Net Budget		
Resource Capital	43,377 12,132	21,75 4,79
Non-Budget Expenditure Net Cash Requirement	- 43,565	
House of Lords	43,303	23,34
Departmental Expenditure Limit Resource	163,669	73,65
Capital Annually Managed Expenditure	35,617	16,02
Resource	1	
Capital Fotal Net Budget	-	
Resource	163,670	73,65
Capital Non-Budget Expenditure	35,617 -	16,02
Net Cash Requirement	187,095	84,19

Voted Total to date on which provision Require on Account sbased House of Commons: Members			£'000
date on which provision on account is based Require on Account account is based House of Commons: Members - Departmental Expenditure Limit Resource 19,091 8,1 Annually Managed Expenditure - - Resource 19,091 8,1 Capital - - Total Net Budget - - Resource 19,091 8,2 Capital - - Non-Sudget Expenditure - - Resource 19,991 8,3 Capital - - Non-Sudget Expenditure - - Resource - - Capital - - Annually Managed Expenditure - - Resource 2,368 1,4 Capital - - Non-Sudget Expenditure - - Resource - - Capital - - Non-Sudget Expenditure Limit - -		2024-25	2025-26 Required on Account
Account is based Accoun		date on which	
Departmental Expenditure Limit Resource Capital Annualy Managed Expenditure Resource Capital C		-	
Resource 19,991 8,4 Capital - Resource - Capital - Total Net Budget - Resource 19,991 8,4 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 2,368 1,1 Capital - - Non-Budget Expenditure Limit - - Resource 2,368 1,1 Capital - - Annually Managed Expenditure - - Resource 2,368 1,1 Capital - - Non-Budget Expenditure - - Resource 2,367 1,0 Capital - - Non-Budget Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure	House of Commons: Members		
Capital - Annually Managed Expenditure - Resource 19.991 8.5. Capital - - Resource 19.991 8.5. Capital - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 2.088 1,0. Capital - - Departmental Expenditure Limit - - Resource 2.088 1,0. Capital - - Annually Managed Expenditure - - Resource 2.088 1,0. Capital - - - Non-Budget Expenditure - - - Resource 2.088 1,0. - Capital - - - - Annually Managed Expenditure Limit - - - - Resource 5.240.271 2.358. - - Capital - - - -	Departmental Expenditure Limit		
Annally Managed Expenditure Resource		19,991	8,996
Resourcie - Capital - Total Not Budget - Resource 19,991 8,1 Capital - - Non-Budget Expenditure - - Cown Estate Office - - Departmental Expenditure Limit - - Resource 2,368 1,1 Capital - - Annually Managed Expenditure - - Resource 2,368 1,1 Capital - - - Total Net Budget - - - Resource 2,368 1,1 - Capital - - - Non-Budget Expenditure - - - Non-Budget Expenditure - - - Non-Budget Expenditure Limit - - - Resource 5,240,271 2,358,7 1,0 Capital - - - - Non-Budget Expenditure - - - - <tr< td=""><td>•</td><td>-</td><td>-</td></tr<>	•	-	-
Total Net Budget 19.991 8,4 Resource 19.969 8,5 Cown Estate Office 19.969 8,5 Departmental Expenditure Limit 8 8 Resource - - Capital - - Annually Managed Expenditure - - Capital - - Annually Managed Expenditure - - Resource 2,368 1,4 Capital - - Resource 2,368 1,4 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Annually Managed Expenditure - - Capital - - - Capital - - - Capital - -	Resource	-	-
Resource 19,991 8,5 Capital - - Non-Budget Expenditure 19,969 8,5 Crown Estate Office - - Departmental Expenditure Limit - - Resource 2,366 1,0 Capital - - Annually Managed Expenditure - - Resource 2,368 1,0 Capital - - Annually Managed Expenditure - - Resource 2,368 1,0 Capital - - Non-Budget Expenditure - - Resource 2,368 1,0 Capital - - - Non-Budget Expenditure - - - Resource 5,240,271 2,358,7 1,00 Annually Managed Expenditure - - - Resource 5,240,271 2,358,7 - Capital - - -		-	-
Non-Budget Expenditure - 19,969 8,5 Net Cash Requirement 19,969 8,5 Crown Estate Office - - Departmental Expenditure Limit - - Resource - - Capital - - Annually Managed Expenditure - - Resource 2,368 1,0 Capital - - Total Net Budget - - Resource 2,368 1,0 Capital - - Non-Budget Expenditure - - Resource 2,357 1,0 Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure	-	19,991	8,996
Net Cash Requirement 19,969 8,5 Crown Estate Office - - Departmental Expenditure Limit - - Resource - - Capital - - Resource 2,368 1,0 Capital - - Total Net Budget - - Resource 2,368 1,0 Capital - - Non Budget Expenditure - - Resource 2,367 1,0 Non Budget Expenditure - - Resource 2,367 1,0 Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 - <td></td> <td>-</td> <td>-</td>		-	-
Crown Estate Office Departmental Expenditure Limit Resource Capital Annually Managed Expenditure Resource Capital Capi		- 19.969	8,986
Resource - Capital - Annually Managed Expenditure - Resource 2,368 1,1 Capital - Total Net Budget - Resource 2,368 1,1 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource - - Capital - - Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource - - - Capital - - - Annually Managed Expenditure - - - Resource 5,240,271 2,358,7 Capital - Non Budget Expenditure - - - - Not Cash Requirement 1,804,671 812,7 - Foreign, Commonwealth and Development Office: Overseas Superannuation - - -		10,000	0,000
Capital - Annualy Managed Expenditure - Resource 2,368 1,1 Capital - - Total Net Budget - - Resource 2,368 1,1 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource - - Capital - - Annually Managed Expenditure Limit - - Resource 5,240,271 2,358,7 Capital - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure Limit - <td></td> <td></td> <td></td>			
Annually Managed Expenditure 2,368 1,4 Resource 2,368 1,4 Capital - - Total Net Budget - - Resource 2,368 1,4 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure 2,357 1,0 Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - - Resource </td <td></td> <td>-</td> <td>-</td>		-	-
Capital - Total Net Budget 2,368 1,0 Resource 2,357 1,0 Non-Budget Expenditure 2,357 1,0 Armed Forces Pension and Compensation Schemes 2,357 1,0 Departmental Expenditure Limit 2,357 2,358,7 Resource - - Capital - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - - Resource 5,240,271 2,358,7 - - Non-Budget Expenditure - - - - Non-Budget Expenditure - - - - Non-Budget Expenditure - - - - Resource 2,3000 10,5 - - Capital - <		-	-
Total Net Budget2,3681,1Resource2,3681,0Capital2,3571,0Non-Budget Expenditure2,3571,0Armed Forces Pension and Compensation Schemes2,3571,0Departmental Expenditure Limit81ResourceCapitalAnnually Managed Expenditure-2,358,7CapitalAnnually Managed ExpenditureResource5,240,2712,358,7CapitalTotal Net BudgetResource1,804,671812,7Foreign, Commonwealth and Development Office: Overseas Superannuation-Departmental Expenditure LimitResource2,3,00010,3CapitalNon-Budget Expenditure Limit-Resource2,3,00010,3CapitalNongenter Expenditure Limit-Resource2,3,00010,3CapitalNongenter Expenditure Limit-Resource2,3,00010,3CapitalNongenter Expenditure Limit-Resource2,3,00010,3CapitalNongenter Expenditure-Resource23,00010,3CapitalNon-Budget Expenditure-Resource23,00010,3Capit		2,368	1,066
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Net Cash Requirement 2,357 1,0 Armed Forces Pension and Compensation Schemes - - Departmental Expenditure Limit - - Resource - - Capital - - Annually Managed Expenditure - - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - - Non-Budget Expenditure - - Non-Budget Expenditure - - Resource - - - Capital - - - Annually Managed Expenditure - - - Annually Managed Expenditure - - - Resource 23,000 10,5 - Capital - - - </td <td></td> <td>-</td> <td>-</td>		-	-
Departmental Expenditure Limit - Resource - Capital - Annually Managed Expenditure - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - Total Net Budget - - Resource 5,240,271 2,358,7 Capital - - Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - Resource - - Resource - - Capital - - Resource - - Capital - - Resource 23,000 10,3 Capital - - Resource 23,000 10,3 Capital - - Resource 23,000 10,3		- 2,357	1,061
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Resource 5,240,271 2,358,7 Capital - Non-Budget Expenditure - Net Cash Requirement 1,804,671 812,7 Foreign, Commonwealth and Development Office: Overseas Superannuation - - Departmental Expenditure Limit - - - Resource - - - - Capital - - - - Annually Managed Expenditure - - - - Resource 23,000 10,5 - - - Capital -		-	-
Non-Budget Expenditure - Net Cash Requirement 1,804,671 812,7 Foreign, Commonwealth and Development Office: Overseas Superannuation - - Departmental Expenditure Limit - - - Resource - - - - Capital -	-	5,240,271	2,358,122
Net Cash Requirement 1,804,671 812,4 Foreign, Commonwealth and Development Office: Overseas Superannuation Pepartmental Expenditure Limit Resource - - Capital - - Annually Managed Expenditure 23,000 10,3 Capital - - Resource 23,000 10,3 Capital - - Net Budget - - Resource 23,000 10,3 Capital - - Net Budget - - Resource 23,000 10,3 Capital - - Non-Budget Expenditure - -		-	-
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Resource - Capital - Annually Managed Expenditure 23,000 Resource 23,000 10,3 Capital - - Total Net Budget - - Resource 23,000 10,3 Capital - - Total Net Budget - - Resource 23,000 10,3 Capital - - Non-Budget Expenditure - -	Foreign, Commonwealth and Development Office: Overseas Superannuation		
Capital - Annually Managed Expenditure 23,000 10,3 Resource 23,000 10,3 Capital - - Total Net Budget - - Resource 23,000 10,3 Capital - - Resource 23,000 10,3 Capital - - Non-Budget Expenditure - -			
Annually Managed Expenditure Resource 23,000 10,3 Capital - Total Net Budget Resource 23,000 10,3 Capital - Capital - Non-Budget Expenditure -		-	
Resource23,00010,3Capital-Total Net Budget-Resource23,00010,3Capital-Non-Budget Expenditure-		-	
Total Net Budget 23,000 10,3 Resource 23,000 10,3 Capital - - Non-Budget Expenditure - -	Resource	23,000	10,350
Resource 23,000 10,3 Capital - Non-Budget Expenditure -		-	-
Non-Budget Expenditure -	-	23,000	10,350
		-	-
net vasii neguliellielle 38.325 1/.2	Non-Buaget Expenditure Net Cash Requirement	- 38,325	- 17,246

		£'000
	2024-25	2025-26
	Voted Total to date on which provision on account is based	Required on Account
National Health Service Pension Scheme		
Departmental Expenditure Limit		
	-	
Capital Annually Managed Expenditure	-	
Resource	14,427,636	6,492,436
Capital	-	
Total Net Budget Resource	14 407 626	6 402 426
Capital	14,427,636	6,492,436
Non-Budget Expenditure	-	
Net Cash Requirement	-4,719,777	
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure Resource	9,257,552	4,165,898
Capital		-,,
Total Net Budget		
Resource	9,257,552	4,165,898
Capital Non-Budget Expenditure	-	
Net Cash Requirement	1,069,514	981,281
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	
Capital	-	-
Annually Managed Expenditure Resource	224,300	128,935
Capital	-	
Total Net Budget		
Resource Capital	224,300	128,935
Non-Budget Expenditure	-	
Net Cash Requirement	230,700	127,000
Ministry of Justice: Judicial Pensions Scheme		
Departmental Expenditure Limit		
Resource Capital	-	
Annually Managed Expenditure		
Resource	174,075	78,334
Capital Total Not Budget	-	-
Total Net Budget Resource	174,075	78,334
Capital	-	,
Non-Budget Expenditure	-	
Net Cash Requirement	-97,333	_

		£'000
	2024-25	2025-26 Required on Account
	Voted Total to date on which provision on account is based	
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure		
Resource	9,913,000	4,460,85
Capital	-	
Total Net Budget		
Resource	9,913,000	4,460,85
Capital	-	
Non-Budget Expenditure	-	
Net Cash Requirement	1,235,000	555,75
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure		
Resource	1,516,000	682,20
Capital	-	
Fotal Net Budget		
Resource	1,516,000	682,20
Capital	-	
Non-Budget Expenditure	-	
Net Cash Requirement	1,975,000	888,75
Fotal Departmental Expenditure Limit		
Supply Estimates presented by HM Treasury)		
Resource Capital	397,026,534	195,115,28
•	102,792,210	54,047,53
Fotal Annually Managed Expenditure		
Supply Estimates presented by HM Treasury)		400 050
Resource	342,449,356	162,856,57
Capital	99,072,527	38,398,15
Total Net Budget		
Supply Estimates presented by HM Treasury)		_ .
Resource	739,475,890	357,971,85
Capital	201,864,737	92,445,69
Fotal Non-Budget Expenditure	97,019,785	13 659 00
Supply Estimates presented by HM Treasury)	97,019,785	43,658,90
Total Net Cash Requirement	0.40,405,000	400.070.44
Supply Estimates presented by HM Treasury)	849,425,363	409,372,44

† Includes expenditure for Skills England under the Apprenticeships, Skills, Children and Learning Act 2009.

HM Treasury contacts

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