



Bristol City Council Community Infrastructure Levy Report (2022/23)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2022 to 31 March 2023.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

Parish Councils / Area Committees

3. The administrative area of Bristol City Council does not contain any parishes. However, decisions over the spending of Local CIL are devolved to the 6 Area Committees, which became responsible for taking decisions over the allocation of Local CIL from 1 April 2018. Allocation decisions are taken by Area Committees, which comprise the elected Ward Members in each Area Committee area. The decisions are taken in formal open meetings that are minuted by the Council's Democratic Services officers. Area Committee Agendas and the Minutes of the Area Committee meetings are published on the Council's website.
4. This annual report includes income and expenditure relating to the Area Committees.

Neighbourhood Development Plans

5. There are currently three Neighbourhood Development Plans that have been approved in the Council's area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, the Lawrence Weston Neighbourhood Development Plan

which took effect on 15 March 2017, and the Hengrove and Whitchurch Park Neighbourhood Development Plan, which took effect on 15 February 2019.

6. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. CIL payments to which the increased percentage relates in respect of the Old Market Neighbourhood Development Plan area are highlighted in Green in Appendix A, those in respect of the Lawrence Weston Neighbourhood Development Plan area are highlighted in Blue in Appendix A, and those in respect of the Hengrove and Whitchurch Park Neighbourhood Development Plan area are highlighted in Orange in Appendix A.

| Neighbourhood Development Plan Area | 25% CIL Funding Received in 2022/23 | 25% CIL Funding Received in previous years | Total |
|-------------------------------------|--|---|----------------------|
| Old Market | £70,453.06 | £982,912.26 | £1,053,365.32 |
| Lawrence Weston | £21,980.26 | £287,597.68 | £309,577.94 |
| Hengrove & Whitchurch Park | £11,986.89 | £364,116.89 | £376,103.78 |
| Total | £104,420.21 | £1,634,626.83 | £1,739,047.04 |

CIL Demand Notices (2022/23)

7. The total value of CIL set out in CIL Demand Notice issued during 2022/23 was **£3,223,428.65**. It should be noted that not all of this CIL would have been expected to be received during 2022/23. This is because (1) CIL liabilities of over £35,000 are payable in instalments over an 18-month period, and (2) any CIL liabilities contained in Demand Notice issued towards the end of 2022/23 would not become payable until 2023/24.

CIL Income (2022/23)

8. Total CIL income in 2022/23 was **£9,152,450.67**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2022/23.

9. Local CIL income devolved to Area Committees in 2022/23 was **£1,415,329.66**. Summaries of CIL income and expenditure for 2022/23 for each Area Committee are contained in Appendices C to H.

Strategic CIL Allocations (2 September 2011 to 31 March 2023)

10. Allocations of Strategic CIL are made either by the Council's Cabinet or by Full Council at formal open meetings that are minuted by the Council's Democratic Services officers. All Strategic CIL allocations made up to 31 March 2023 are identified in the following table.

| Year | Cabinet Date | Scheme | Allocation | Sum Drawn Down | Status |
|---------|------------------|---|-------------|----------------|---------------|
| 2011/12 | 2 September 2011 | Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station | £5,000,000 | £5,000,000 | Completed |
| 2012/13 | 26 April 2012 | Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze | £750,000 | £750,000 | Completed |
| 2018/19 | 6 November 2018 | Provision of infrastructure required to bring forward the development of land at Temple Square in the Temple Quay Enterprise Zone | £2,100,000 | £2,100,000 | Completed |
| 2018/19 | 5 March 2019 | Provision of Flood Remediation Works and Strategic Highway Works required to support growth at Bedminster Green | £6,000,000 | £746,534.39 | Works Ongoing |
| 2020/21 | 1 September 2020 | Provision of a new primary school on the site of the current Perry Court School to increase capacity by 50% to support the growth of Hengrove | £10,000,000 | £10,000,000 | Completed |
| 2020/21 | 1 September 2020 | Provision of junction improvement highway works on Hengrove Way to support the growth of Hengrove. | £4,800,000 | £nil | Not Started |
| 2020/21 | 25 February 2021 | Provision of a Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston | £1,000,000 | £nil | Not Started |
| 2020/21 | 25 February 2021 | Provision of a new Library and Health Centre to support the regeneration of Glencoyne Square in Southmead | £7,000,000 | £nil | Not Started |
| 2021/22 | 2 March 2022 | The replacement of the New Cut Retaining Wall to enable improved public transport and cycling facilities to support the | £8,000,000 | £8,000,000 | Completed |

| | | | | | |
|---------|----------------|---|--------------------|-----------------------|-------------|
| | | delivery of Western Harbourside and the planned growth along Cumberland Road | | | |
| 2021/22 | 2 March 2022 | Provision of a new Youth Zone at Hartcliffe Way to support the growth of Hengrove | £3,600,000 | £nil | Not Started |
| 2022/23 | 4 October 2022 | Provision of the Bristol Avon Flood Strategy to support growth in the City Centre, Temple Quarter and St. Philips | £20,935,000 | £nil | Not Started |
| 2022/23 | 7 March 2023 | Provision of Whitehouse Street Highway Works & Public Realm | £600,000 | £nil | Not Started |
| | | | £69,785,000 | £26,596,534.39 | |

Strategic CIL Income / Expenditure (1 January 2013 to 31 March 2023)

11. The following table identifies the total amount of Strategic CIL income and expenditure from 1 January 2013 to 31 March 2023.

| Year | Strategic CIL Income | Strategic CIL Expenditure | Scheme Funded | Strategic CIL Balance |
|---------|----------------------|---------------------------|--|-----------------------|
| 2012/13 | £nil | £nil | N/A | £nil |
| 2013/14 | £408,638.30 | £nil | N/A | £408,638.30 |
| 2014/15 | £2,214,857.20 | £nil | N/A | £2,623,495.50 |
| 2015/16 | £3,408,432.80 | £5,750,000 | £5,000,000 (Metrobus) & £750,000 (Gainsborough Square) | £281,928.30 |
| 2016/17 | £3,415,348.23 | £nil | N/A | £3,697,276.53 |
| 2017/18 | £3,120,489.99 | £nil | N/A | £6,817,766.52 |
| 2018/19 | £7,625,947.26 | £nil | N/A | £14,443,713.78 |
| 2019/20 | £8,338,352.94 | £121,300 | Bedminster Green Preparatory Studies | £22,660,766.72 |
| 2020/21 | £6,400,456.14 | £7,227,843 | £2,100,000 (Temple Square), £5,000,000 (Perry Court School) & £127,843 (Bedminster Green Preparatory Studies) | £21,833,379.86 |
| 2021/22 | £5,472,744.61 | £10,195,000 | £5,000,000 (Perry Court School), £4,800,000 (New Cut Retaining Wall) & £395,000 (Bedminster Green Highway Works) | £17,111,124.47 |
| 2022/23 | £7,279,498.47 | £3,302,391.39 | £3,200,000 (New Cut Retaining Wall) £102,391.39 (Bedminster Green Flood Mitigation Works) | £21,088,231.55 |

12. The level of Strategic CIL available for allocation as of 31 March 2023 is **-£22,100,234.06** (i.e. the Strategic CIL balance less Strategic CIL allocations that have not yet been drawn down). The Strategic CIL Summary for 2022/23 is contained in Appendix B. It should be noted that the figures in these tables are different by a few pence from those in the appendices. This is due to rounding when CIL Receipts are divided into the Strategic, Local and Administrative components.

CIL Administrative Expenses (2022/23)

13. The sum of **£457,622.47** was ringfenced for the administration of CIL in 2022/23, which is 5% of total CIL income for the year. This is an increase from 4% in the 2021/22 year and reflects the anticipated level of resources required to administer the collection, enforcement and spending of CIL.

Anticipated CIL income for 2023/24

14. CIL income of in the range of £8,000,000 to £9,000,000 is anticipated for the 2023/24 financial year.

Contact details

For further information about this report or any queries relating to CIL, please email cil@bristol.gov.uk.

APPENDIX A – CIL INCOME RECEIVED IN 2022/23

| SUMMARY OF CIL RECEIPTS 2022/23 | | | | | | | | |
|---------------------------------|-------------|--|------------------|-------------|------------|-------------|------------|----------------|
| Date | Application | Site Address | Development Type | Amount | Admin | Strategic | Local | Area Committee |
| 07/04/22 | 21/00241 | Fmr Lombard Service Sta, Brook Rd, Bedminster (3 & 4) | Resi (Outer) | £28,498.26 | £1,424.91 | £22,798.61 | £4,274.74 | Five |
| 07/04/22 | 19/03144 | 3 Arbutus Drive, Coombe Dingle | Resi (Outer) | £4,137.19 | £206.86 | £3,309.75 | £620.58 | One |
| 08/04/22 | 15/01736 | 28 to 30 Eldon Terrace, Windmill Hill | Resi (Outer) | £22,735.27 | £1,136.76 | £18,188.22 | £3,410.29 | Five |
| 11/04/22 | 18/01092 | Regent & Consort House, Bedminster (Phase 1) (1) | Resi (Outer) | £49,500.00 | £2,475.00 | £39,600.00 | £7,425.00 | Five |
| 11/04/22 | 18/01092 | Regent & Consort House, Bedminster (Phase 4) (2) | Resi (Outer) | £36,703.13 | £1,835.16 | £29,362.50 | £5,505.47 | Five |
| 19/04/22 | 18/04146 | 342 Church Road, St. George | Resi (Outer) | £10,546.88 | £527.35 | £8,437.50 | £1,582.03 | Four |
| 22/04/22 | 18/04008 | 18 Grove Road, Fishponds | Resi (Outer) | £7,804.69 | £390.24 | £6,243.75 | £1,170.70 | Three |
| 22/04/22 | 19/02785 | Fmr Christadelphian Hall, Midland Road, Old Market (1) | Resi (Inner) | £8,824.50 | £441.22 | £6,177.15 | £2,206.13 | Four |
| 25/04/22 | 19/01690 | Kingsown House, Unity Street, Old Market (4) | Student | £208,586.61 | £10,429.33 | £146,010.63 | £52,146.65 | Four |
| 25/04/22 | 20/05811 | Plot 3, Dalby Avenue / Whitehouse Ln, Bedminster (1) | Student | £619,732.23 | £30,986.62 | £495,785.78 | £92,959.83 | Five |
| 27/04/22 | 20/03696 | 15 Hellier Walk, Hartcliffe | Resi (Outer) | £6,560.71 | £328.03 | £5,248.57 | £984.11 | Six |
| 27/04/22 | 16/00855 | School Road, Totterdown | Resi (Outer) | £10,397.32 | £519.86 | £8,317.86 | £1,559.60 | Five |
| 03/05/22 | 18/04367 | The Old Brewery, 1 to 3 Ashton Road, Southville (2) | Retail | £8,070.98 | £403.55 | £6,456.78 | £1,210.65 | Five |
| 04/05/22 | 19/04148 | 35 Sydenham Hill, Cotham | Resi (Inner) | £7,481.25 | £374.06 | £5,985.00 | £1,122.19 | Two |
| 04/05/22 | 20/02505 | 35 Headley Lane, Headley Park | Resi (Outer) | £9,573.75 | £478.69 | £7,659.00 | £1,436.06 | Six |
| 05/05/22 | 17/00807 | 35 Comyn Walk, Fishponds | Resi (Outer) | £5,602.23 | £280.12 | £4,481.78 | £840.33 | Three |
| 06/05/22 | 19/00582 | Perrett House, Redcross Street, Old Market (4) | Resi (Outer) | £44,410.17 | £2,220.51 | £31,087.12 | £11,102.54 | Four |
| 06/05/22 | 21/06553 | 395 to 397 Bath Road, Brislington | Other | £2,890.18 | £144.51 | £2,312.14 | £433.53 | Five |
| 09/05/22 | 18/03172 | 83 Highbury Road, Bedminster | Resi (Outer) | £3,948.75 | £197.44 | £3,159.00 | £592.31 | Six |
| 09/05/22 | 16/00090 | 1 Penpole Lane, Shirehampton | Resi (Outer) | £5,443.30 | £272.16 | £4,354.64 | £816.50 | One |
| 12/05/22 | 19/06132 | Units A & B, Baynton Road, Ashton | Resi (Outer) | £30,624.11 | £1,531.20 | £24,499.29 | £4,593.62 | Five |
| 13/05/22 | 19/04331 | Old BRI, Marlborough Street, City Centre (3) | Student | £322,278.92 | £16,113.94 | £257,823.14 | £48,341.84 | Four |
| 16/05/22 | 21/03792 | 22 Wellington Hill, Horfield | Resi (Outer) | £9,419.02 | £470.95 | £7,535.22 | £1,412.85 | Two |
| 24/05/22 | 18/01029 | 235 Wells Road, Knowle (1) | Resi (Outer) | £9,112.50 | £455.62 | £7,290.00 | £1,366.88 | Five |
| 25/05/22 | 15/06400 | Elizabeth Shaw, Greenbank Road, Easton (4) | Resi (Outer) | £268,523.78 | £13,426.19 | £214,819.02 | £40,278.57 | Four |
| 01/06/22 | 18/06722 | Little Paradise, Bedminster (2) | Resi (Outer) | £272,186.22 | £13,609.31 | £217,748.98 | £40,827.93 | Five |
| 01/06/22 | 19/05327 | 173 to 175 Hotwell Road, Hotwells (2) | Resi (Inner) | £11,497.95 | £574.90 | £9,198.36 | £1,724.69 | One |
| 01/06/22 | 20/00299 | Land north of Airport Road, Filwood (4) | Resi (Outer) | £178,376.13 | £8,918.81 | £142,700.90 | £26,756.42 | Six |
| 08/06/22 | 21/02216 | Fmr School Bungalow, Carlton Park, Redfield | Resi (Outer) | £22,299.11 | £1,114.95 | £17,839.29 | £3,344.87 | Four |
| 10/06/22 | 21/04805 | 129 to 131 Speedwell Road, Speedwell | Resi (Outer) | £17,541.96 | £877.10 | £14,033.57 | £2,631.29 | Three |
| 14/06/22 | 20/05732 | 11 Leinster Avenue, Knowle West | Resi (Outer) | £9,231.83 | £461.60 | £7,385.46 | £1,384.77 | Six |
| 17/06/22 | 19/01639 | 1 to 2 Leicester Street, Bedminster | Resi (Outer) | £21,922.54 | £1,096.13 | £17,538.03 | £3,288.38 | Five |
| 21/06/22 | 20/01655 | Former Clanage Road Railway Depot, Ashton (1) | Retail | £40,673.57 | £2,033.67 | £32,538.86 | £6,101.04 | Five |
| 21/06/22 | 20/01655 | Former Clanage Road Railway Depot, Ashton (1) | Resi (Outer) | £105,239.89 | £5,262.00 | £84,191.91 | £15,785.98 | Five |
| 22/06/22 | 19/05714 | 2 Turnbridge Road, Brentry | Resi (Outer) | £6,560.71 | £328.03 | £5,248.57 | £984.11 | Two |
| 24/06/22 | 17/07072 | 48 to 52 Bedminster Parade, Bedminster | Resi (Outer) | £10,785.71 | £539.28 | £8,628.57 | £1,617.86 | Five |
| 24/06/22 | 18/01832 | 12 Giffords Place, Bishopsworth | Resi (Outer) | £6,468.75 | £323.44 | £5,175.00 | £970.31 | Six |
| 29/06/22 | 17/03059 | Strachan & Henshaw Building, Foundry Ln, Speedwell (1) | Resi (Outer) | £187,593.76 | £9,379.69 | £150,075.01 | £28,139.06 | Three |

| | | | | | | | | |
|----------|----------|--|--------------|-------------|------------|-------------|------------|-------|
| 30/06/22 | 18/05292 | 23 Birchwood Road, Brislington | Resi (Outer) | £6,925.78 | £346.29 | £5,540.62 | £1,038.87 | Five |
| 30/06/22 | 20/05309 | 33 Charminster Road, Fishponds | Resi (Outer) | £6,987.05 | £349.35 | £5,589.64 | £1,048.06 | Three |
| 01/07/22 | 18/06411 | 37 Petherton Road, Hengrove | Resi (Outer) | £7,101.56 | £355.08 | £4,971.09 | £1,775.39 | Six |
| 05/07/22 | 15/06617 | Land north of South Liberty Lane, Ashton Vale (1) | Resi (Outer) | £28,231.61 | £1,411.58 | £22,585.29 | £4,234.74 | Five |
| 07/07/22 | 21/00371 | 27 Kellaway Avenue, Henleaze | Resi (Inner) | £7,496.66 | £374.83 | £5,997.33 | £1,124.50 | One |
| 08/07/22 | 21/01923 | 10 Canford Lane, Westbury-on-Trym | Retail | £11,417.14 | £570.86 | £9,133.71 | £1,712.57 | One |
| 11/07/22 | 19/01255 | Fmr Avon Fire HQ, Temple Back, City Centre (4) | Resi (Inner) | £412,315.32 | £20,615.76 | £329,852.26 | £61,847.30 | Four |
| 11/07/22 | 17/05149 | Land next to The Quays, Cumberland Road, City Centre (1) | Other | £20,735.54 | £1,036.78 | £16,588.43 | £3,110.33 | Four |
| 12/07/22 | 17/03059 | Strachan & Henshaw Building, Foundry Ln, Speedwell (3) | Resi (Outer) | £140,695.31 | £7,034.76 | £112,556.25 | £21,104.30 | Three |
| 14/07/22 | 20/02101 | Lidl, Earl Russell Way, Lawrence Hill (4) | Retail | £24,477.42 | £1,223.87 | £19,581.94 | £3,671.61 | Four |
| 14/07/22 | 18/06663 | Air Balloon Road / Hillside Road, St. George (3) | Resi (Outer) | £10,567.97 | £528.39 | £8,454.38 | £1,585.20 | Four |
| 18/07/22 | 18/06709 | 60 to 66 East Street, Bedminster (2) | Resi (Outer) | £60,411.67 | £3,020.58 | £48,329.34 | £9,061.75 | Five |
| 25/07/22 | 22/01184 | 1 Okebourne Close, Brentry | Resi (Outer) | £4,075.89 | £203.80 | £3,260.71 | £611.38 | Two |
| 27/07/22 | 19/03726 | Beechwood House, Bell Hill, Stapleton Village | Resi (Outer) | £9,468.30 | £473.41 | £7,574.64 | £1,420.25 | Three |
| 01/08/22 | 18/03622 | Fmr School Site, Stile Acres, Lawrence Weston (4) | Resi (Outer) | £87,921.03 | £4,396.05 | £61,544.72 | £21,980.26 | One |
| 03/08/22 | 20/04750 | 101 Downend Road, Fishponds (3) | Resi (Outer) | £11,898.75 | £594.94 | £9,519.00 | £1,784.81 | Three |
| 08/08/22 | 21/00249 | 10 Hughenden Road, Horfield | Resi (Inner) | £7,180.31 | £359.01 | £5,744.25 | £1,077.05 | Two |
| 15/08/22 | 15/04140 | 73 Hill View, Henleaze | Resi (Inner) | £9,842.50 | £492.12 | £7,874.00 | £1,476.38 | One |
| 15/08/22 | 20/03602 | 4 Woodfield Road, Redland | Resi (Inner) | £4,968.25 | £248.41 | £3,974.60 | £745.24 | Two |
| 16/08/22 | 18/01092 | Regent & Consort House, Bedminster (Phase 1) (2) | Resi (Outer) | £49,500.00 | £2,475.00 | £39,600.00 | £7,425.00 | Five |
| 17/08/22 | 20/01080 | 98 St. Johns Lane, Bedminster | Resi (Outer) | £3,161.07 | £158.05 | £2,528.86 | £474.16 | Five |
| 22/08/22 | 20/05811 | Plot 3, Dalby Avenue / Whitehouse Ln, Bedminster (2) | Student | £619,732.23 | £30,986.62 | £495,785.78 | £92,959.83 | Five |
| 23/08/22 | 21/02672 | 31 to 33 Gibson Road, Cotham | Resi (Inner) | £19,251.56 | £962.58 | £15,401.25 | £2,887.73 | Two |
| 24/08/22 | 19/01404 | 12 to 22 Mascot Road, Windmill Hill (3) | Resi (Outer) | £12,486.98 | £624.35 | £9,989.58 | £1,873.05 | Five |
| 01/09/22 | 20/01906 | Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (2) | Resi (Outer) | £9,038.57 | £451.92 | £7,230.86 | £1,355.79 | Four |
| 12/09/22 | 21/02574 | Redcliff St, St. Thomas St, Three Queens Ln, Redcliffe (1) | Retail | £102,819.21 | £5,140.96 | £82,255.37 | £15,422.88 | Four |
| 12/09/22 | 21/02574 | Redcliff St, St. Thomas St, Three Queens Ln, Redcliffe (1) | Resi (Inner) | £530,793.01 | £26,539.65 | £424,634.41 | £79,618.95 | Four |
| 12/09/22 | 18/01092 | Regent & Consort House, Bedminster (Phase 5) (4) | Resi (Outer) | £16,067.71 | £803.38 | £12,854.17 | £2,410.16 | Five |
| 14/09/22 | 20/01096 | 16 Berkeley Road, Speedwell | Resi (Outer) | £4,588.03 | £229.41 | £3,670.42 | £688.20 | Three |
| 21/09/22 | 17/02068 | St. Judes Vicarage, Lamb Street, Old Market (4) | Resi (Inner) | £11,166.45 | £558.32 | £7,816.52 | £2,791.61 | Four |
| 21/09/22 | 19/05746 | Fmr Post Office Site, Cattle Market Rd, Temple Quay (1) | Retail | £20,898.86 | £1,044.94 | £16,719.09 | £3,134.83 | Four |
| 22/09/22 | 22/01438 | 66 Grove Road, Coombe Dingle | Resi (Outer) | £9,473.86 | £473.69 | £7,579.09 | £1,421.08 | One |
| 22/09/22 | 21/04771 | 3 Hagues Walk, Hartcliffe | Resi (Outer) | £5,293.81 | £264.69 | £4,235.05 | £794.07 | Six |
| 26/09/22 | 21/04507 | Land east of Landing Lights, Hengrove | Resi (Outer) | £31,273.21 | £1,563.66 | £21,891.25 | £7,818.30 | Six |
| 26/09/22 | 15/02860 | 87 Fair Furlong, Hartcliffe | Resi (Outer) | £4,819.20 | £240.96 | £3,855.36 | £722.88 | Six |
| 28/09/22 | 17/06548 | 211 to 213 Church Road, Redfield | Resi (Outer) | £2,301.95 | £115.10 | £1,841.56 | £345.29 | Four |
| 29/09/22 | 20/02523 | Land at Bonnington Walk, Lockleaze (4) | Resi (Outer) | £184,239.18 | £9,211.96 | £147,391.34 | £27,635.88 | Three |
| 03/10/22 | 18/01029 | 235 Wells Road, Knowle (2) | Resi (Outer) | £9,112.50 | £455.62 | £7,290.00 | £1,366.88 | Five |
| 05/10/22 | 20/02341 | Fmr Lord Nelson PH, Aiken Street, Barton Hill | Resi (Outer) | £41,004.46 | £2,050.22 | £32,803.57 | £6,150.67 | Four |
| 07/10/22 | 19/05746 | Fmr Post Office Site, Cattle Market Rd, Temple Quay (2) | Retail | £20,898.86 | £1,044.94 | £16,719.09 | £3,134.83 | Four |
| 10/10/22 | 19/03940 | 345 Bath Road, Brislington | Retail | £54,780.00 | £2,739.00 | £43,824.00 | £8,217.00 | Five |
| 11/10/22 | 15/00939 | 30 Woodside Road, Brislington | Resi (Outer) | £3,968.75 | £198.44 | £3,175.00 | £595.31 | Five |

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|----------|----------|---|--------------|-------------|------------|-------------|------------|-------|
| 13/10/22 | 18/05425 | 30 Eastlyn Road, Bishopsworth | Resi (Outer) | £11,999.11 | £599.95 | £9,599.29 | £1,799.87 | Six |
| 13/10/22 | 18/01092 | Regent & Consort House, Bedminster (Phase 4) (3) | Resi (Outer) | £55,054.68 | £2,752.74 | £44,043.74 | £8,258.20 | Five |
| 14/10/22 | 18/04675 | 20 Kingsway Avenue, St. George | Resi (Outer) | £2,440.27 | £122.01 | £1,952.22 | £366.04 | Four |
| 17/10/22 | 18/05711 | 19 Lambrook Road, Fishponds | Resi (Outer) | £12,375.00 | £618.75 | £9,900.00 | £1,856.25 | Three |
| 18/10/22 | 20/01655 | Former Clanage Road Railway Depot, Ashton (2) | Resi (Outer) | £145,913.46 | £7,295.67 | £116,730.77 | £21,887.02 | Five |
| 19/10/22 | 20/02864 | Fmr Windmill PH, 14 Windmill Hill, Windmill Hill | Resi (Outer) | £23,121.43 | £1,156.08 | £18,497.14 | £3,468.21 | Five |
| 20/10/22 | 21/00971 | Land rear of 1 to 9 Wootton Park, Knowle | Resi (Outer) | £9,588.62 | £479.43 | £7,670.90 | £1,438.29 | Five |
| 21/10/22 | 19/02785 | Fmr Christadelphian Hall, Midland Road, Old Market (2) | Resi (Inner) | £8,824.50 | £441.22 | £6,177.15 | £2,206.13 | Four |
| 21/10/22 | 19/03664 | 19 Knole Lane, Henbury | Resi (Outer) | £6,939.84 | £346.99 | £4,857.89 | £1,734.96 | Two |
| 01/11/22 | 19/04918 | Constable Road / Crome Road, Lockleaze (3) | Resi (Outer) | £77,634.87 | £3,881.74 | £62,107.90 | £11,645.23 | Three |
| 01/11/22 | 18/04367 | The Old Brewery, 1 to 3 Ashton Road, Southville (3) | Retail | £12,106.47 | £605.32 | £9,685.18 | £1,815.97 | Five |
| 03/11/22 | 20/06037 | 183 Bishop Road, Bishopston | Resi (Inner) | £8,204.29 | £410.22 | £6,563.43 | £1,230.64 | Two |
| 03/11/22 | 15/06617 | Land north of South Liberty Lane, Ashton Vale (2) | Resi (Outer) | £28,231.61 | £1,411.58 | £22,585.29 | £4,234.74 | Five |
| 04/11/22 | 19/04291 | United Reformed Ch, Whitefield Rd, Speedwell (4) | Resi (Outer) | £17,402.34 | £870.12 | £13,921.87 | £2,610.35 | Three |
| 08/11/22 | 17/06490 | 63 Station Avenue, Fishponds | Resi (Outer) | £6,741.07 | £337.05 | £5,392.86 | £1,011.16 | Three |
| 08/11/22 | 20/03333 | 38 Jamaica Street, Stokes Croft | Other | £4,308.19 | £215.41 | £3,446.55 | £646.23 | Four |
| 09/11/22 | 20/04750 | 101 Downend Road, Fishponds (4) | Resi (Outer) | £11,898.75 | £594.94 | £9,519.00 | £1,784.81 | Three |
| 10/11/22 | 17/05149 | Land next to The Quays, Cumberland Road, City Centre (| Other | £20,735.54 | £1,036.78 | £16,588.43 | £3,110.33 | Four |
| 11/11/22 | 20/03332 | 57 Stokes Croft, Stokes Croft | Other | £13,195.13 | £659.76 | £10,556.10 | £1,979.27 | Four |
| 14/11/22 | 20/01950 | 215 North Street, Southville | Resi (Outer) | £2,787.39 | £139.37 | £2,229.91 | £418.11 | Five |
| 14/11/22 | 19/04331 | Old BRI, Marlborough Street, City Centre (4) | Student | £322,278.92 | £16,113.94 | £257,823.14 | £48,341.84 | Four |
| 15/11/22 | 22/01618 | 185 Whitehall Road, Redfield | Resi (Outer) | £296.43 | £14.83 | £237.14 | £44.46 | Four |
| 15/11/22 | 15/03955 | Lower Knowle Farm, Berrow Walk, Knowle | Resi (Outer) | £42,266.52 | £2,113.32 | £33,813.22 | £6,339.98 | Five |
| 22/11/22 | 21/01491 | 34 Parkwood Close, Whitchurch | Resi (Outer) | £4,311.16 | £215.56 | £3,017.81 | £1,077.79 | Six |
| 01/12/22 | 21/00028 | 11 to 19 Stokes Croft, City Centre | Other | £72,602.72 | £3,630.13 | £58,082.18 | £10,890.41 | Four |
| 02/12/22 | 21/03174 | 181 North Street, Bedminster | Resi (Outer) | £803.32 | £40.16 | £642.66 | £120.50 | Five |
| 07/12/22 | 20/01906 | Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (3) | Resi (Outer) | £13,557.86 | £677.89 | £10,846.29 | £2,033.68 | Four |
| 07/12/22 | 20/02375 | 97 Nags Head Hill, St. George | Resi (Outer) | £8,089.06 | £404.45 | £6,471.25 | £1,213.36 | Four |
| 12/12/22 | 21/06498 | 113 Jersey Avenue, Broomhill | Resi (Outer) | £8,966.96 | £448.35 | £7,173.57 | £1,345.04 | Five |
| 29/12/22 | 18/05009 | Ferodo House, Willway Street, Bedminster (1&2) | Resi (Outer) | £16,541.20 | £827.06 | £13,232.96 | £2,481.18 | Five |
| 29/12/22 | 19/05327 | 173 to 175 Hotwell Road, Hotwells (3) | Resi (Inner) | £17,246.93 | £862.35 | £13,797.54 | £2,587.04 | One |
| 29/12/22 | 20/04219 | 13 St. Georges Road, City Centre | Resi (Inner) | £12,107.50 | £605.37 | £9,686.00 | £1,816.13 | One |
| 29/12/22 | 21/02574 | Redcliff St / St. Thomas St, Three Queens Ln, Redcliffe (2) | Resi (Inner) | £633,612.22 | £31,680.61 | £506,889.78 | £95,041.83 | Four |
| 03/01/23 | 20/01906 | Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (4) | Resi (Outer) | £13,557.86 | £677.89 | £10,846.29 | £2,033.68 | Four |
| 05/01/23 | 20/05477 | Romney House, Romney Avenue, Lockleaze (1) | Resi (Outer) | £151,726.96 | £7,586.35 | £121,381.57 | £22,759.04 | Three |
| 11/01/23 | 21/04306 | Block C, Redcliffe Quarter, Redcliffe (1) | Student | £314,155.00 | £15,707.75 | £251,324.00 | £47,123.25 | Four |
| 11/01/23 | 21/05706 | 44 Stoneberry Road, Whitchurch | Resi (Outer) | £5,261.61 | £263.08 | £3,683.13 | £1,315.40 | Six |
| 20/01/23 | 18/06663 | Air Balloon Road / Hillside Road, St. George (4) | Resi (Outer) | £10,567.97 | £528.39 | £8,454.38 | £1,585.20 | Four |
| 30/01/23 | 20/01639 | Alexander House, Telephone Avenue, City Centre | Other | £5,144.20 | £257.21 | £4,115.36 | £771.63 | Four |
| 01/02/23 | 19/01892 | 31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (4) | Student | £175,350.00 | £8,767.50 | £140,280.00 | £26,302.50 | Four |
| 01/02/23 | 18/06722 | Little Paradise, Bedminster (3) | Resi (Outer) | £408,279.32 | £20,413.96 | £326,623.46 | £61,241.90 | Five |
| 01/02/23 | 18/01092 | Regent & Consort House, Bedminster (Phase 1) (3) | Resi (Outer) | £74,250.00 | £3,712.50 | £59,400.00 | £11,137.50 | Five |

| | | | | | | | | |
|-------------------------------|----------|--|--------------|----------------------|--------------------|----------------------|----------------------|-------|
| 02/02/23 | 21/06751 | 234 Frenchay Park Road, Frenchay | Resi (Outer) | £4,298.21 | £214.91 | £3,438.57 | £644.73 | Three |
| 14/02/23 | 17/00033 | 85 Beverley Road, Horfield | Resi (Outer) | £5,539.29 | £276.97 | £4,431.43 | £830.89 | Two |
| 17/02/23 | 21/02835 | Fulford House, Fulford Road, Hartcliffe | Other | £4,150.00 | £207.50 | £3,320.00 | £622.50 | Six |
| 17/02/23 | 17/02060 | 1 Green Street, Totterdown | Resi (Outer) | £6,080.00 | £304.00 | £4,864.00 | £912.00 | Five |
| 20/02/23 | 20/05811 | Plot 3, Dalby Avenue / Whitehouse Lane, Bedminster (3) | Student | £929,598.35 | £46,479.92 | £743,678.68 | £139,439.75 | Five |
| 23/02/23 | 21/05556 | Fmr Salvation Army Building, Dean Lane, Bedminster (1) | Resi (Outer) | £11,169.43 | £558.48 | £8,935.54 | £1,675.41 | Five |
| 01/03/23 | 19/04918 | Constable Road / Crome Road, Lockleaze (4) | Resi (Outer) | £77,634.87 | £3,881.74 | £62,107.90 | £11,645.23 | Three |
| 01/03/23 | 20/02572 | Rear of 129 Clouds Hill Road, St. George | Resi (Outer) | £5,550.00 | £277.50 | £4,440.00 | £832.50 | Four |
| 01/03/23 | 19/05464 | 66 Radley Road, Fishponds | Resi (Outer) | £4,115.36 | £205.77 | £3,292.29 | £617.30 | Three |
| 09/03/23 | 17/06481 | 34 Glendare Street, Barton Hill | Resi (Outer) | £6,741.07 | £337.05 | £5,392.86 | £1,011.16 | Four |
| 15/03/23 | 19/03140 | 15a Dean Lane, Bedminster | Resi (Outer) | £1,341.96 | £67.10 | £1,073.57 | £201.29 | Five |
| 27/03/23 | 21/05405 | 48 Park Street, City Centre (1) | Student | £8,809.26 | £440.46 | £7,047.41 | £1,321.39 | Four |
| 28/03/23 | 18/04367 | The Old Brewery, 1 to 3 Ashton Road, Southville (4) | Retail | £12,106.46 | £605.32 | £9,685.17 | £1,815.97 | Five |
| 31/03/23 | 18/01029 | 235 Wells Road, Knowle (3) | Resi (Outer) | £13,668.75 | £683.44 | £10,935.00 | £2,050.31 | Five |
| 2022/23 Total Receipts | | | | £9,152,450.67 | £457,622.47 | £7,279,498.47 | £1,415,329.66 | |

APPENDIX B – STRATEGIC CIL SUMMARY FOR 2022/23

| STRATEGIC CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023) | | | | |
|---|---------------|----------------------|--------------------|------------------------|
| Description | Income | Expenditure | Allocations | Balance |
| CIL amount held as at 1 April 2022 | | | | £17,111,124.69 |
| CIL income (1 April 2022 - 31 March 2023) | £7,279,498.47 | | | £24,390,623.16 |
| The provision of design and procurement works for the Bedminster Green Flood Remediation Scheme | | £102,391.39 | | |
| The replacement of the New Cut Retaining Wall on Cumberland Road (second tranche of funding) | | £3,200,000.00 | | |
| CIL total Expenditure (1 April 2022 - 31 March 2023) | | £3,302,391.39 | | |
| CIL amount held as at 31 March 2023 | | | | £21,088,231.77 |
| CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023) | | | £21,653,465.61 | |
| CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023) | | | £21,535,000.00 | |
| CIL amount available to allocate as at 31 March 2023 | | | | -£22,100,233.84 |

APPENDIX C – AREA COMMITTEE 1 LOCAL CIL SUMMARY 2022/23

| AREA COMMITTEE 1 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023) | | | | |
|---|---------------|--------------------|--------------------|--------------------|
| Description | Income | Expenditure | Allocations | Balance |
| CIL amount held as at 1 April 2022 | | | | £664,214.70 |
| CIL income (1 April 2022 - 31 March 2023) | £35,279.73 | | | £699,494.43 |
| The provision of improvements to the Avon Youth Club in Lawrence Weston (second tranche of funding) | | £20,000.00 | | |
| The provision of improvements to the St. Mary Magdalene Community Centre | | £25,000.00 | | |
| The provision of improvements to Alma Road Amenity Space (first tranche of funding) | | £6,415.76 | | |
| CIL total Expenditure (1 April 2022 - 31 March 2023) | | £51,415.76 | | |
| CIL amount held as at 31 March 2023 | | | | £648,078.67 |
| CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023) | | | £375,479.24 | |
| CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023) | | | £157,551.07 | |
| CIL amount available to allocate as at 31 March 2023 | | | | £115,048.36 |

APPENDIX D – AREA COMMITTEE 2 LOCAL CIL SUMMARY 2022/23

| AREA COMMITTEE 2 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023) | | | | |
|--|---------------|--------------------|--------------------|--------------------|
| Description | Income | Expenditure | Allocations | Balance |
| CIL amount held as at 1 April 2022 | | | | £123,138.91 |
| CIL income (1 April 2022 - 31 March 2023) | £12,637.04 | | | £135,775.95 |
| CIL total Expenditure (1 April 2022 - 31 March 2023) | | £0.00 | | |
| CIL amount held as at 31 March 2023 | | | | £135,775.95 |
| CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023) | | | £85,309.64 | |
| CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023) | | | £62,700.00 | |
| CIL amount available to allocate as at 31 March 2023 | | | | -£12,233.69 |

APPENDIX E – AREA COMMITTEE 3 LOCAL CIL SUMMARY 2022/23

| AREA COMMITTEE 3 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023) | | | | |
|--|---------------|--------------------|--------------------|--------------------|
| Description | Income | Expenditure | Allocations | Balance |
| CIL amount held as at 1 April 2022 | | | | £479,938.36 |
| CIL income (1 April 2022 - 31 March 2023) | £141,036.98 | | | £620,975.34 |
| The provision of improvements to the Hillfields Community Hub (second tranche of funding) | | £45,000.00 | | |
| The provision of improvements to the Royate Hill Local Nature Reserve (first tranche of funding) | | £4,610.80 | | |
| CIL total Expenditure (1 April 2022 - 31 March 2023) | | £49,610.80 | | |
| CIL amount held as at 31 March 2023 | | | | £571,364.54 |
| CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023) | | | £423,736.38 | |
| CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023) | | | £174,510.00 | |
| CIL amount available to allocate as at 31 March 2023 | | | | -£26,881.84 |

APPENDIX F – AREA COMMITTEE 4 LOCAL CIL SUMMARY 2022/23

| AREA COMMITTEE 4 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023) | | | | |
|--|---------------|--------------------|--------------------|----------------------|
| Description | Income | Expenditure | Allocations | Balance |
| CIL amount held as at 1 April 2022 | | | | £2,376,036.73 |
| CIL income (1 April 2022 - 31 March 2023) | £588,026.81 | | | £2,964,063.54 |
| The provision of a new Community Centre at Meadow Vale (third, fourth & fifth tranches of funding) | | £142,860.80 | | |
| The provision of CCTV and Street Lighting improvements in and around Castle Park | | £35,000.00 | | |
| The provision of a redesign and refurbishment of the Childrens Play Area In Mina Road Park | | £156,000.00 | | |
| The provision of Environmental Improvements in the unused garage area around Carolina House | | £30,000.00 | | |
| The provision of improvements to Owen Square Park and its approaches | | £20,000.00 | | |
| The provision of improvements to the existing grassed area near Broughton House | | £6,000.00 | | |
| The provision of a complete redesign and refurbishment of the Children's Play Area at Newtown Park | | £280,000.00 | | |
| The provision of additions to the Meadow Vale Community Centre to include a Café / Community Hub | | £22,000.00 | | |
| CIL total Expenditure (1 April 2022 - 31 March 2023) | | £691,860.80 | | |
| CIL amount held as at 31 March 2023 | | | | £2,272,202.74 |
| CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023) | | | £1,071,038.84 | |
| CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023) | | | £681,860.00 | |
| CIL amount available to allocate as at 31 March 2023 | | | | £519,303.90 |

APPENDIX G – AREA COMMITTEE 5 LOCAL CIL SUMMARY 2022/23

| AREA COMMITTEE 5 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023) | | | | |
|---|---------------|--------------------|--------------------|----------------------|
| Description | Income | Expenditure | Allocations | Balance |
| CIL amount held as at 1 April 2022 | | | | £492,744.76 |
| CIL income (1 April 2022 - 31 March 2023) | £590,298.92 | | | £1,083,043.68 |
| The provision of a new footpath linking Arnos Court to Arnos Vale Cemetery (first tranche of funding) | | £14,717.40 | | |
| The provision of footpath improvements on the Northern Slopes Open Space | | £20,000.00 | | |
| The provision of improvements to the access to St. Annes Woods from Newbridge Road | | £8,900.00 | | |
| CIL total Expenditure (1 April 2022 - 31 March 2023) | | £43,617.40 | | |
| CIL amount held as at 31 March 2023 | | | | £1,039,426.28 |
| CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023) | | | £324,460.92 | |
| CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023) | | | £671,955.39 | |
| CIL amount available to allocate as at 31 March 2023 | | | | £43,009.97 |

APPENDIX H – AREA COMMITTEE 6 LOCAL CIL SUMMARY 2022/23

| AREA COMMITTEE 6 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023) | | | | |
|--|---------------|--------------------|--------------------|--------------------|
| Description | Income | Expenditure | Allocations | Balance |
| CIL amount held as at 1 April 2022 | | | | £658,685.93 |
| CIL income (1 April 2022 - 31 March 2023) | £48,050.18 | | | £706,736.11 |
| The provision of new benches and signage to improve the area outside Whitchurch Library | | £5,000.00 | | |
| The provision of improved surfacing to the path crossing Hengrove Farm Park | | £10,000.00 | | |
| The provision of improvements to open spaces within the Inns Court Estate | | £7,500.00 | | |
| CIL total Expenditure (1 April 2022 - 31 March 2023) | | £22,500.00 | | |
| CIL amount held as at 31 March 2023 | | | | £684,236.11 |
| CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023) | | | £514,428.67 | |
| CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023) | | | £142,923.54 | |
| CIL amount available to allocate as at 31 March 2023 | | | | £26,883.90 |