

Defra AOSS 2024: annex B - sources of public body funding

| | AHDB | APHA | CCW | CEFAS | EA | Forestry Commission | Flood Re | JNCC | RBG Kew | MMO | NE | NFC | RPA | Seafish | VMD |
|---|---------------|---------------|--------------|---------------|---------------|---------------------|---------------|--------------|---------------|--------------|--------------|---------------|--------------|---------------|---------------|
| Defra funding | 0.0% | 70.87% | 95.41% | 67.40% | 73.92% | 89.58% | 0.00% | 86.58% | 38.30% | 88.67% | 90.37% | 52.78% | 94.92% | 0.00% | 47.78% |
| Revenue from contracts with customers: Sales of goods and services | 3.4% | 8.71% | 0.00% | 29.32% | 0.35% | 10.27% | 0.00% | 8.47% | 5.00% | 0.15% | 4.93% | 0.86% | 0.13% | 23.17% | 0.00% |
| Revenue from contracts with customers: Fees, levies and charges | 65.2% | 5.42% | 0.00% | 0.00% | 21.90% | 0.15% | 36.70% | 0.00% | 0.00% | 0.00% | 1.39% | 0.00% | 0.00% | 66.82% | 46.59% |
| Revenue from contracts with customers: EU funding | 0.0% | -0.11% | 0.00% | 0.37% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Revenue from contracts with customers: Licences | 0.0% | 0.00% | 4.59% | 0.00% | 1.56% | 0.00% | 0.00% | 0.00% | 0.00% | 7.39% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Revenue from contracts with customers: Other income | 0.0% | 15.12% | 0.00% | 0.00% | 1.11% | 0.00% | 0.00% | 0.82% | 0.00% | 1.17% | 1.48% | 0.00% | 0.07% | 0.00% | 1.33% |
| Total income from contracts with customers | 68.6% | 29.13% | 4.59% | 29.68% | 24.92% | 10.42% | 36.70% | 9.29% | 5.00% | 8.71% | 7.80% | 0.86% | 0.20% | 89.99% | 47.92% |
| Other operating income: Goods and services | 0.1% | 0.00% | 0.00% | 0.00% | 0.87% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 3.11% |
| Other operating income: EU Income | 0.2% | 0.00% | 0.00% | 0.37% | 0.00% | 0.00% | 0.00% | 4.14% | 0.00% | 2.61% | 1.18% | 0.00% | 4.48% | 3.24% | 0.00% |
| Other operating income: Other income | 31.1% | 0.00% | 0.00% | 2.55% | 0.30% | 0.00% | 63.30% | 0.00% | 56.69% | 0.01% | 0.65% | 46.35% | 0.40% | 6.77% | 1.19% |
| Total other operating income | 31.4% | 0.00% | 0.00% | 2.91% | 1.16% | 0.00% | 63.30% | 4.14% | 56.69% | 2.62% | 1.83% | 46.35% | 4.88% | 10.01% | 4.30% |
| Total | 100.0% | 29.1% | 4.6% | 32.6% | 26.1% | 10.4% | 100.0% | 13.4% | 61.7% | 11.3% | 9.6% | 47.2% | 5.1% | 100% | 52.2% |