

# Central school services block national funding formula 2025 to 2026: technical note

November 2024

# Contents

Introduction	3
Baselines for ongoing responsibilities and historic commitments	4
Funding for local authority ongoing responsibilities	6
Basic factor funding	8
Deprivation factor funding	9
Protection	10
Copyright licences factor funding	11
Funding for historic commitments	12
Annex A: Funding included in the baseline for ongoing responsibilities	13
Annex B: Funding for the new additional copyright licences factor	17
Glossary of abbreviations	20

## Introduction

- 1. This technical note provides the detailed methodology for the central school services block (CSSB) national funding formula (NFF) that is used to generate the local authority (LA) funding allocations for financial year 2025 to 2026 (denoted "2025-26" for the remainder of this note, with other financial years denoted in similar shorthand).
- 2. The CSSB covers funding allocated to LAs to carry out central functions on behalf of pupils in maintained schools and academies in England. CSSB funding is split into two elements: funding for ongoing responsibilities and funding for historic commitments. LAs' total CSSB NFF funding is the sum of these two values.
- 3. The Isles of Scilly and City of London have been excluded from these allocations, as these LAs will receive a central grant from the government which will include funding for central school services.

# Baselines for ongoing responsibilities and historic commitments

- 4. In December 2023, the ESFA published each LA's 2024-25 DSG allocations, including those for both ongoing responsibilities and historic commitments in the CSSB. Updates to the 2024-25 DSG allocations were issued in March, July and November 2024. It is the July 2024 version of the 2024-25 DSG allocations that form the 2024-25 LA baselines for the CSSB in 2025-26. The baselines are used to apply year-on-year protections to LAs' 2025-26 CSSB allocations.
- 5. The baseline for ongoing responsibilities allocations includes the £5.5 million funding for the additional copyright licence costs faced in 2023-24, and which was paid out as part of the 2024-25 DSG.
- 6. In 2025-26, funding is also being rolled into the CSSB which was provided separately in 2024-25 in respect of:
  - Increased copyright licences costs, issued in the November 2024-25 DSG, and
  - Centrally employed teachers, through the Teachers' Pension Employer Contribution Grant (TPECG) and the Core Schools Budget Grant (CSBG).<sup>1</sup>
- 7. In rolling these funding streams into the CSSB, the funding is being added to each local authority's CSSB baseline for 2025-26 as set out in Annex A. The total quantum allocated through these funding streams is also being added to the funding for ongoing responsibilities in 2025-26, as outlined in the next section.

#### Rolling in copyright licences costs into the baseline

- 8. The £5.5 million funding paid out in respect of additional copyright licence costs as part of the 2024-25 DSG is already included in the CSSB per pupil baseline.
- 9. On top of that, we provided a further £4 million in funding in respect of copyright licences in 2024-25, issued in the November 2024 DSG: the distribution of this reflected a change in some licences from a charge per school to a charge per pupil. As this funding was not included in the July update of the 2024-25 DSG, it has been added separately to the 2024-25 baseline for the 2025-26 CSSB instead. The additional allocation for each LA has been divided by the 2024-25 DSG pupil numbers to get a per-pupil amount for each LA<sup>2</sup>. That per-pupil amount has then been added to each LA's CSSB per pupil baselines.

4

<sup>&</sup>lt;sup>1</sup> Information on these two grants can be found on <u>TPECG 2024-25 guidance</u> and <u>CSBG 2024-25 guidance</u>

<sup>&</sup>lt;sup>2</sup> Details on the £4 million added in respect of copyright licences in 2024-25 can be found on: Copy of 2024-25 funding distribution for DSG uplift for copyright licences..ods

#### Rolling in the centrally employed teachers' grant funding into the baseline

- 10. For TPECG, the funding allocated to each local authority through the 2024-25 TPECG has been divided by the LAs' 2024-25 DSG pupil numbers. These per pupil amounts have then been added to each LA's CSSB per pupil baselines.
- 11. For the CSBG, the 2024-25 allocations were calculated based on full year costs for support staff but only 7 months' worth of teacher cost increases. Therefore, we have recalculated the CSBG allocations on an annualised basis to cover the full-year costs for both support staff and teachers, before rolling them into the CSSB baseline on the same basis as TPECG.

# Funding for local authority ongoing responsibilities

- 12. This section explains how each LA's CSSB NFF allocation for ongoing responsibilities has been calculated. The provisional allocations for 2025-26 reflect any protections affecting LAs' funding for ongoing responsibilities, the calculation of which is explained in the final section of this note.
- 13. The CSSB NFF allocates funding to LAs for ongoing responsibilities using a pupil-led formula. The formula uses two main factors:
  - a basic per-pupil factor, through which LAs receive the majority of funding;
     and
  - a deprivation per-pupil factor.
- 14. For 2025-26, the formula also includes:
  - An additional copyright licences factor to fund additional costs of copyright licences (over and above the increases funded in 2024-25 that have been incorporated into the baseline).
- 15. The pupil counts used to calculate CSSB allocations are LAs' schools block pupil counts, taken from the 2024-25 DSG allocations that is, pupils in mainstream schools in year groups reception to year 11 inclusive, including pupils occupying places in special educational needs (SEN) units. Detailed guidance on these pupil numbers is given alongside the allocations.
- 16. The total budget for ongoing responsibilities in 2025-26 is £342m³. This includes the following funding streams given out separately in 2024-25, which have now been rolled in to the CSSB NFF:
  - £4 million funding for increased costs of copyright licences in 2024-25 announced in November 2024:
  - £9 million for centrally employed teachers through TPECG; and
  - £18 million for centrally employed teachers through CSBG. (In 2024-25 local authorities received £11 million for 7 months through the CSBG. This has recalculated on an annualised basis to cover the full-year costs.)
- 17. £4m of the £342m total funding for ongoing responsibilities is allocated for additional copyright licence costs (on top of the copyright licence funding rolled in through the baseline). 90% of the remaining £338m is allocated through the basic

<sup>&</sup>lt;sup>3</sup> The total budget for ongoing responsibilities and the separate funding to cover the additional costs for copyright licences, TPECG and CSBG are rounded to the nearest £1m and £0.1m respectively.

factor (£304.6m) and the remaining 10% is allocated through the deprivation factor (£33.8m).

### **Basic factor funding**

- 18. LAs will receive the majority of their CSSB NFF ongoing responsibilities funding through a basic per-pupil rate. This subsection explains how LAs' allocations, through this factor, have been calculated. This calculation uses, for each LA, a general labour market (GLM) area cost adjustment (ACA). More information about the ACAs, including the ACA<sup>4</sup> figure for each LA, is provided in the ACA technical note, which is published alongside this technical note.
- 19. Each LA's GLM ACA weighted pupil count is calculated as:

the LA's schools block pupil count

multiplied by

the LA's GLM ACA.

- 20. The total budget for the basic per-pupil factor is £304.6 million (90% of the total £338m funding for ongoing responsibilities, excluding the additional funding for copyright licences). This £304.6 million is divided by the national GLM ACA weighted pupil count to give the 'national basic per-pupil funding rate pre-ACA'.
- 21. Each LA's CSSB NFF funding rate for the basic per-pupil factor is this national rate multiplied by the LA's ACA, and their resulting allocation for the basic per-pupil factor is then calculated as:

the LA's funding rate for the basic per-pupil factor

multiplied by

the LA's schools block pupil count as given by the 2024-25 DSG allocations.

Note that for the provisional allocations accompanying this publication, the 2024-25 pupil count has been used. The final 2025-26 DSG allocations will be based on the 2025-26 pupil count.

-

<sup>&</sup>lt;sup>4</sup> The ACAs used are rounded to 6 decimal places.

## **Deprivation factor funding**

- 22. The remaining 10% (£33.8m) of the national budget for ongoing responsibilities (excluding the additional funding for copyright licences) is allocated to LAs through the deprivation factor.
- 23. This factor uses the proportion of FSM6 pupils in mainstream schools as indicated in LAs' schools block data. For each school in an LA, the primary and secondary FSM6 proportions are multiplied by the primary and secondary schools block pupil counts, respectively, and the results summed across all schools in the LA to derive a total FSM6 pupil count. This LA level FSM6 count is divided by the total pupil count for the LA to produce an LA Level FSM6 proportion. This proportion is then applied to the 2024-25 adjusted schools block pupil count to produce the CSSB FSM6 pupil count. The adjusted schools block pupil counts differ from the initial schools block pupil counts, in that they account for any adjustments made between the October 2023 census, and the July 2024-25 DSG publication.
- 24. In a similar approach to the basic factor, a GLM ACA weighted CSSB FSM6 count is calculated for each LA. We calculate:

```
the LA's CSSB FSM6 pupil count (as described above) multiplied by the LA's GLM ACA.
```

- 25. The total budget for the deprivation factor is then divided by the national GLM ACA weighted FSM6 pupil count: this gives the 'national deprivation funding rate pre-ACA'.
- 26. Each LA's CSSB NFF funding rate for the deprivation per-pupil factor is this national rate multiplied by their ACA, and their resulting allocation for the deprivation per pupil factor is then calculated as:

the LA's funding rate for the deprivation per pupil factor multiplied by the LA's FSM6 pupil count

#### **Protection**

- 27. LAs that are set to face reductions in per-pupil funding for ongoing responsibilities (excluding the additional funding for copyright licences), compared to their 2024-25 baseline, will be protected against large year-on-year losses. This year-on-year protection is paid for by placing a maximum on the year-on-year gains an LA can receive in per-pupil funding. This protection operates on the LA's ongoing responsibilities funding rate (excluding the additional funding for copyright licences); that is, their total ongoing responsibilities funding (excluding the additional funding for copyright licences) divided by their 2024-25 DSG allocations pupil count.
- 28. The maximum per-pupil reduction in funding for ongoing responsibilities (excluding the additional funding for copyright licences) any LA will receive is 2.5%. Permitted gains in per-pupil funding are set at the highest level possible that ensures the total CSSB funding does not exceed the available budget. In 2025-26 LAs will be able to gain a maximum of 2.98% per pupil for ongoing responsibilities (excluding the additional funding for copyright licences). All LAs will attract additional funding per pupil through the copyright licences factor after protections have been applied.

## **Copyright licences factor funding**

- 29. In 2025-26 we will provide an additional £4 million in funding to reflect increases in copyright licence costs. (This £4m is in addition to the increases we funded separately in 2024-25, and which have been rolled into the baseline for the 2025-26 CSSB NFF.)
- 30. This £4 million is allocated as 7.1% of the copyright licences cost faced by each LA in 2024-25 as set out in Annex B. The 7.1% increase is then turned into a perpupil rate by dividing the additional licence funding by the 2024-25 DSG pupil numbers.
- 31. For each LA, the resulting per-pupil level increase is then added to the ongoing responsibilities element of the CSSB after protections.

# **Funding for historic commitments**

- 32. In 2025-26, for LAs that receive it, their historic commitments funding will be reduced by 20% compared to their 2024-25 baseline.
- 33. As in 2024-25, historic commitments funding will be protected from dropping below the total value of ongoing prudential borrowing or termination of employment costs, based on evidence received by the department. The NFF allocations will not include this protection as this will be applied later in the year, following evaluations made of the applications received from local authorities.

# Annex A: Funding included in the baseline for ongoing responsibilities

34. The table below provides a breakdown of the separate funding streams provided to local authorities in 2024-25, which have been rolled into the baseline for ongoing responsibilities.

LA Name	2024-25 funding for copyright licences (issued in the November 2024-25 DSG) <sup>5</sup>	Teachers' Pension Employer Contribution Grant for centrally employed teachers	Core Schools Budget Grant for centrally employed teachers <sup>6</sup>
Barking and			
Dagenham	£34,547	£27,357	£52,825
Barnet	£36,382	£0	£0
Barnsley	£16,949	£38,883	£75,080
Bath and North East			
Somerset	£8,641	£17,847	£34,461
Bedford	£17,151	£26,303	£50,789
Bexley	£24,461	£20,974	£40,499
Birmingham	£114,506	£230,337	£444,761
Blackburn with Darwen	£12,698	£47,524	£91,765
Blackpool	£11,410	£3,868	£7,468
Bolton	£27,694	£64,090	£123,753
Bournemouth, Christchurch and Poole	£32,454	£0	£0
Bracknell Forest	£10,928	£27.808	£53,696
Bradford	£53,094	£238,829	£461,160
Brent	£30,339	£134,985	£260,644
Brighton and Hove	£16,586	£105,440	£203,596
Bristol, City of	£33,448	£0	£0
Bromley	£31,458	£65,817	£127,087
Buckinghamshire	£42,801	£88,687	£171,246
Bury	£11,514	£0	£0
Calderdale	£13,548	£12,351	£23,849
Cambridgeshire	£40,236	£139,173	£268,731
Camden	£6,763	£61,941	£119,604
Central Bedfordshire	£23,763	£81,822	£157,991
Cheshire East	£26,495	£59,652	£115,183
Cheshire West and	, 100	,302	,
Chester	£18,279	£0	£0
Cornwall	£13,429	£89,102	£172,049
County Durham	£14,201	£147,016	£283,875
Coventry	£40,150	£182,024	£351,474
Croydon	£31,902	£81,502	£157,374
Cumberland	£781	£55,383	£106,940

<sup>&</sup>lt;sup>5</sup> The amounts shown in this column, which are rolled into the baseline, comes from the £4 million in funding for copyright licences that was issued in the November 2024 DSG update.

<sup>&</sup>lt;sup>6</sup> The amounts rolled into the baseline for CSBG are larger than the amounts paid out through the CSBG in 2024-25. That is because the 2024-25 CSBG funding allocations have been recalculated to cover full year costs before they have been added to the baseline.

LA Name	2024-25 funding for copyright licences (issued in the November 2024-25 DSG) <sup>5</sup>	Teachers' Pension Employer Contribution Grant for centrally employed teachers	Core Schools Budget Grant for centrally employed teachers <sup>6</sup>
Darlington	£7,358	£9,258	£17,876
Derby	£24,866	£0	£0
Derbyshire	£19,584	£129,446	£249,950
Devon	£21,380	£112,762	£217,733
Doncaster	£21,383	£25,511	£49,259
Dorset	£13,931	£60,506	£116,831
Dudley	£25,537	£0	£0
Ealing	£34,819	£24,730	£47,752
East Riding of			
Yorkshire	£14,068	£83,548	£161,324
East Sussex	£29,902	£107,262	£207,113
Enfield	£35,492	£49,175	£94,952
Essex	£112,765	£133,148	£257,097
Gateshead	£9,606	£58,963	£113,852
Gloucestershire	£33,322	£115,243	£222,524
Greenwich	£28,832	£29,496	£56,954
Hackney	£14,672	£47,193	£91,126
Halton Hammersmith and	£4,514	£0	£0
Fulham	C6 410	C25 127	C67 927
Hampshire	£6,410 £77,530	£35,127 £432,737	£67,827 £835,579
Haringey	£17,530 £18,515	£59,958	£115,774
Harrow	£16,513 £29,537	£59,938 £0	£113,774
Hartlepool	£6,032	£0	£0
Havering	£27,952	£25,533	£49,303
Herefordshire, County	221,002	220,000	240,000
of	£3,836	£24,071	£46,478
Hertfordshire	£92,721	£797,511	£1,539,927
Hillingdon	£33,900	£24,970	£48,216
Hounslow	£31,153	£33,134	£63,979
Isle of Wight	£6,607	£16,480	£31,821
Islington	£8,003	£43,842	£84,654
Kensington and			
Chelsea	£3,974	£0	£0_
Kent	£137,989	£64,248	£124,057
Kingston upon Hull,			
City of	£23,353	£56,329	£108,767
Kingston upon	0.47.070	0.0	00
Thames	£17,273	£0	£0
Kirklees	£29,608	£60,273	£116,383
Knowsley	£9,323	£18,549	£35,817
Lambeth	£14,258	£16,250	£31,377
Lancashire Leeds	£47,228	£0 £123,079	£0 £237,655
Leicester	£79,813 £38,476	£123,079 £118,481	£237,655 £228,777
Leicestershire	£30,470 £41,870	£110,461 £63,941	£123,466
Lewisham	£41,670 £17,433	£63,941 £47,193	£123,466 £91,126
Lincolnshire	£17,433 £33,208	£47,193 £177,979	£31,120 £343,662
Liverpool	£43,556	£177,979 £201,194	£343,002 £388,488
Luton	£25,871	£46,215	£89,237
Manchester	£60,072	£0	£0
Medway	£32,844	£17,346	£33,494
Merton	£16,459	£0	£0

LA Name	2024-25 funding for copyright licences (issued in the November 2024-25 DSG) <sup>5</sup>	Teachers' Pension Employer Contribution Grant for centrally employed teachers	Core Schools Budget Grant for centrally employed teachers <sup>6</sup>
Middlesbrough	£14,894	£41,146	£79,450
Milton Keynes	£32,539	£38,597	£74,528
Newcastle upon Tyne	£20,452	£63,571	£122,751
Newham	£42,595	£32,008	£61,805
Norfolk	£31,352	£303,064	£585,190
North East	0.10.000		
Lincolnshire	£10,888	£12,344	£23,835
North Lincolnshire	£7,808	£78,548	£151,670
North	600,400	620.426	075 500
Northamptonshire	£28,428	£39,136	£75,569
North Somerset	£16,453	£5,523	£10,665
North Tyneside North Yorkshire	£15,520	£0 £142,737	£0 £275,613
Northumberland	£3,797	£142,737 £73,446	
	£9,408 £28,498	£73,446 £60,321	£141,819 £116,474
Nottingham Nottinghamshire	£63,617	£122,636	£116,474 £236,799
Oldham	£03,617 £25,901	£50,202	£96,936
Oxfordshire	£25,901 £41,635	£30,202 £216,178	£90,930 £417,422
Peterborough	£41,033 £28,633	£216,178	£417,422 £51,543
Plymouth	£17,315	£20,094 £11,932	£31,343 £23,041
Portsmouth	£16,462	£17,864	£34,494
Reading	£14,123	£2,779	£5,365
Redbridge	£41,558	£68,416	£132,106
Redcar and Cleveland	£8,923	£13,990	£27,013
Richmond upon	20,020	210,000	227,010
Thames	£18,668	£0	£0
Rochdale	£21,085	£42,776	£82,596
Rotherham	£21,354	£83,609	£161,443
Rutland	£1,948	£0	£0
Salford	£21,665	£80,978	£156,362
Sandwell	£38,015	£96,020	£185,407
Sefton	£18,492	£0	£0
Sheffield	£52,942	£113,235	£218,647
Shropshire	£10,278	£50,466	£97,446
Slough	£24,253	£8,742	£16,880
Solihull	£22,847	£93,855	£181,226
Somerset	£16,550	£94,719	£182,894
South Gloucestershire	£18,303	£32,489	£62,733
South Tyneside	£9,921	£23,042	£44,492
Southampton	£19,906	£54,392	£105,027
Southend-on-Sea	£21,410	£13,460	£25,991
Southwark	£19,634	£45,370	£87,606
St. Helens	£12,645	£23,548	£45,470
Staffordshire	£46,306	£90,728	£175,188
Stockport	£21,649	£145,572	£281,087
Stockton-on-Tees	£16,637	£32,238	£62,249
Stoke-on-Trent	£24,040	£61,164	£118,103
Suffolk	£35,133	£66,766	£128,919
Sunderland	£17,409	£0	0 <u>£</u> 0
Surrey	£86,841	£196,337	£379,110
Sutton	£29,187	£0	0 <u>£</u> 0
Swindon	£21,835	£18,215	£35,171
Tameside	£17,593	£60,629	£117,069

LA Name	2024-25 funding for copyright licences (issued in the November 2024-25 DSG) <sup>5</sup>	Teachers' Pension Employer Contribution Grant for centrally employed teachers	Core Schools Budget Grant for centrally employed teachers <sup>6</sup>
Telford and Wrekin	£16,786	£3,703	£7,151
Thurrock	£22,824	£0	£0
Torbay	£11,178	£11,110	£21,452
Tower Hamlets	£23,031	£77,011	£148,702
Trafford	£25,960	£22,657	£43,749
Wakefield	£25,196	£123,305	£238,092
Walsall	£28,302	£16,763	£32,369
Waltham Forest	£25,968	£2,280	£4,402
Wandsworth	£12,953	£29,603	£57,161
Warrington	£16,796	£10,109	£19,519
Warwickshire	£42,303	£196,173	£378,793
West Berkshire	£10,111	£35,149	£67,869
West			
Northamptonshire	£31,787	£2,082	£4,020
West Sussex	£63,081	£109,100	£210,663
Westminster	£5,039	£0	£0
Westmorland and			
Furness	£0	£62,337	£120,367
Wigan	£21,558	£0	£0
Wiltshire	£19,563	£68,616	£132,491
Windsor and			
Maidenhead	£9,560	£0	£0
Wirral	£23,816	£0	£0
Wokingham	£17,917	£15,282	£29,508
Wolverhampton	£28,106	£83,297	£160,839
Worcestershire	£32,671	£101,940	£196,838
York	£12,402	£58,942	£113,812

# Annex B: Funding for the new additional copyright licences factor

35. The table below shows the funding for the new additional copyright licences factor in 2025-26. (This is being provided on top of the copyright licence funding from 2024-25, which has been added to the baseline.) This has been calculated as 7.1% of each LA's total 2024-25 copyright licence costs.

LA Name	2024-25 copyright licences cost	2025-26 additional copyright licence funding
Barking and Dagenham	£261,436	£18,562
Barnet	£399,437	£28,360
Barnsley	£228,394	£16,216
Bath and North East Somerset	£195,923	£13,911
Bedford	£199,363	£14,155
Bexley	£276,271	£19,615
Birmingham	£1,304,366	£92,610
Blackburn with Darwen	£188,294	£13,369
Blackpool	£124,563	£8,844
Bolton	£342,365	£24,308
Bournemouth, Christchurch	,	,
and Poole	£332,163	£23,584
Bracknell Forest	£118,403	£8,407
Bradford	£617,562	£43,847
Brent	£298,227	£21,174
Brighton and Hove	£199,256	£14,147
Bristol, City of	£410,287	£29,130
Bromley	£339,810	£24,127
Buckinghamshire	£612,386	£43,479
Bury	£194,396	£13,802
Calderdale	£242,640	£17,227
Cambridgeshire	£629,740	£44,712
Camden	£151,641	£10,767
Central Bedfordshire	£323,154	£22,944
Cheshire East	£389,728	£27,671
Cheshire West and Chester	£364,899	£25,908
Cornwall	£555,589	£39,447
County Durham	£541,174	£38,423
Coventry	£372,438	£26,443
Croydon	£360,117	£25,568
Cumberland	£313,838	£22,282
Darlington	£106,003	£7,526
Derby	£288,408	£20,477
Derbyshire	£825,892	£58,638
Devon	£745,602	£52,938
Doncaster	£316,092	£22,443
Dorset	£357,094	£25,354
Dudley	£300,214	£21,315
Ealing	£332,089	£23,578
East Riding of Yorkshire	£327,784	£23,273
East Sussex	£460,152	£32,671
Enfield	£343,219	£24,369
Essex	£1,478,495	£104,973
Gateshead	£189,783	£13,475
Gloucestershire	£673,880	£47,845

LA Name	2024-25 copyright licences cost	2025-26 additional copyright licence funding
Greenwich	£277,342	£19,691
Hackney	£221,811	£15,749
Halton	£136,825	£9,715
Hammersmith and Fulham	£143,017	£10,154
Hampshire	£1,258,476	£89,352
Haringey	£238,292	£16,919
Harrow	£233,252	£16,561
Hartlepool	£95,739	£6,797
Havering	£260,527	£18,497
Herefordshire, County of	£184,405	£13,093
Hertfordshire	£1,368,662	£97,175
Hillingdon	£326,569	£23,186
Hounslow	£279,519	£19,846
Isle of Wight	£117,189	£8,320
Islington	£155,676	£11,053
Kensington and Chelsea	£95,116	£6,753
Kent	£1,668,435	£118,459
Kingston upon Hull, City of	£271,247	£19,259
Kingston upon Thames	£171,511	£13,233 £12,177
Kirklees	£448,741	£31,861
Knowsley	£139,061	£9,873
Lambeth	£238,438	£16,929
Lancashire	£1,293,497	£10,929 £91,838
Leeds	£816,386	£57,963
Leicester	£358,901	£25,482
Leicester	£336,901 £697,151	£25,462 £49,498
Lewisham	£240,295	£49,498 £17,061
Lincolnshire	£240,293 £798,395	£56,686
Liverpool	£491,904	£36,080 £34,925
Luton	£240,702	£17,090
Manchester	£562,703	£39,952
Medway	£302,703 £316,955	£22,504
Merton	£172,749	£12,265
Middlesbrough	£172,749 £157,570	£12,203 £11,187
Milton Keynes	£137,570 £331,903	£23,565
Newcastle upon Tyne	£272,037	£19,315
Newham		,
Norfolk	£368,974	£26,197
North East Lincolnshire	£875,148	£62,135
North Lincolnshire	£157,988 £173,492	£11,217
		£12,318
North Northamptonshire  North Somerset	£376,534	£26,734
	£211,105 £204,528	£14,988
North Tyneside		£14,521
North Yorkshire	£664,067	£47,149
Northumberland	£338,909	£24,063
Nottingham	£303,375	£21,540
Nottinghamshire	£857,424	£60,877
Oldham	£291,794	£20,717
Oxfordshire	£703,610	£49,956
Peterborough	£260,314	£18,482
Plymouth	£262,160	£18,613
Portsmouth	£174,259	£12,372
Reading	£160,835	£11,419
Redbridge	£346,187	£24,579
Redcar and Cleveland	£139,000	£9,869
Richmond upon Thames	£183,643	£13,039

LA Name	2024-25 copyright licences cost	2025-26 additional copyright licence funding
Rochdale	£240,191	£17,054
Rotherham	£302,787	£21,498
Rutland	£42,892	£3,045
Salford	£247,683	£17,586
Sandwell	£382,112	£27,130
Sefton	£264,577	£18,785
Sheffield	£530,741	£37,683
Shropshire	£296,896	£21,080
Slough	£202,106	£14,350
Solihull	£251,785	£17,877
Somerset	£536,486	£38,090
South Gloucestershire	£283,617	£20,137
South Tyneside	£150,922	£10,715
Southampton	£215,124	£15,274
Southend-on-Sea	£193,247	£13,721
Southwark	£286,590	£20,348
St. Helens	£178,436	£12,669
Staffordshire	£896,931	£63,682
Stockport	£282,647	£20,068
Stockton-on-Tees	£205,002	£14,555
Stoke-on-Trent	£256,392	£14,333 £18,204
Suffolk	£720,027	£10,204 £51,122
Sunderland	£273,498	£19,418
Surrey	£273,498 £1,065,271	£19,418 £75,634
Sutton	£253,953	£18,031
Swindon	£237,383	£16,854
Tameside	£243,703	£17,303
Telford and Wrekin	£196,656	£17,503 £13,963
Thurrock	£189,873	£13,481
Torbay	£129,218	£9,174
Tower Hamlets	£288,695	£20,497
Trafford	£277,628	£19,712
Wakefield	£352,015	£24,993
Walsall	£341,701	£24,935 £24,261
Waltham Forest	£254,300	£18,055
Wandsworth	£223,417	£15,863
Warrington	£220,060	£15,624
Warwickshire	£613,509	£43,559
West Berkshire	£192,238	£13,649
West Northamptonshire	£465,345	£33,039
West Sussex	£780,796	£55,437
Westminster	£147,349	£10,462
Westmorland & Furness	£255,181	£10,402 £18,118
Wigan	£318,357	£18,118 £22,603
Wiltshire	£516,337 £514,920	£36,559
Windsor and Maidenhead	£160,738	£11,412
Wirral	£334,755	£11,412 £23,768
Wokingham	£334,733 £195,966	£13,914
Wolverhampton	£195,960 £312,960	£13,914 £22,220
Worcestershire		
York	£574,556	£40,793
IUIK	£170,548	£12,109

# **Glossary of abbreviations**

Abbreviation	Stands for	Explanation
ACA	Area cost adjustment	A funding multiplier to reflect geographical variation in labour market costs
CSSB	Central school services block	This is the NFF block of funding provided to local authorities to carry out their administrative duties to deliver schools funding.
CSBG	Core Schools Budget Grant	A separate grant paid by the Department for Education to support schools with their overall costs in 2024-25
DSG	Dedicated schools grant	The annual grant paid to Local Authorities for school funding
ESFA	Education and Skills Funding Agency	DfE Agency that support the implementation of our funding policies and the delivery of funding allocations
FSM6	Free school meals ever 6	A pupil who has been eligible for free school meals at any point during any of the last six years
GLM	General Labour Market	Dataset produced by MHCLG designed to reflect geographical variation in pay, applied as the area cost adjustment for the CSSB
LA	Local authority	Local government body with responsibilities for education
NFF	National Funding Formula	The formula we use to allocate school funding, as described in this document
TPECG	Teachers' Pension Employer Contribution Grant	A separate grant, paid by the Department for Education in 2024-25 to help cover the costs of increased employer pension contributions



#### © Crown copyright 2024

This publication is licensed under the terms of the Open Government Licence v3.0, except where otherwise stated. To view this licence, visit <a href="mailto:nationalarchives.gov.uk/doc/open-government-licence/version/3">nationalarchives.gov.uk/doc/open-government-licence/version/3</a>.

Where we have identified any third-party copyright information, you will need to obtain permission from the copyright holders concerned.

#### About this publication:

enquiries <a href="https://www.gov.uk/contact-dfe">https://www.gov.uk/contact-dfe</a>

download <a href="https://www.gov.uk/government/publications">www.gov.uk/government/publications</a>

Follow us on X: @educationgovuk

Connect with us on Facebook: facebook.com/educationgovuk