



Bristol City Council Community Infrastructure Levy Report (2022/23)

Background

1. Bristol City Council's Community Infrastructure Levy (CIL) charges took effect on 1 January 2013 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Bristol City Council's annual report for the year 1 April 2022 to 31 March 2023.

Allocation of CIL

2. CIL income is required to be allocated as follows:
 - Up to 5% of CIL can be applied towards its implementation and ongoing administration
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to the Parish Council in whose boundary the development that paid the CIL is located. It is to be spent on the provision of local infrastructure improvements or other measures to support the development of the area (referred to as Local CIL)
 - 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL)

Parish Councils / Area Committees

3. The administrative area of Bristol City Council does not contain any parishes. However, decisions over the spending of Local CIL are devolved to the 6 Area Committees, which became responsible for taking decisions over the allocation of Local CIL from 1 April 2018. Allocation decisions are taken by Area Committees, which comprise the elected Ward Members in each Area Committee area. The decisions are taken in formal open meetings that are minuted by the Council's Democratic Services officers. Area Committee Agendas and the Minutes of the Area Committee meetings are published on the Council's website.
4. This annual report includes income and expenditure relating to the Area Committees.

Neighbourhood Development Plans

5. There are currently three Neighbourhood Development Plans that have been approved in the Council's area. These are the Old Market Neighbourhood Development Plan which took effect on 15 March 2016, the Lawrence Weston Neighbourhood Development Plan

which took effect on 15 March 2017, and the Hengrove and Whitchurch Park Neighbourhood Development Plan, which took effect on 15 February 2019.

6. In order to qualify for the increased percentage (25%) of Local CIL, the relevant CIL income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the Plan had been approved in a local referendum. CIL payments to which the increased percentage relates in respect of the Old Market Neighbourhood Development Plan area are highlighted in Green in Appendix A, those in respect of the Lawrence Weston Neighbourhood Development Plan area are highlighted in Blue in Appendix A, and those in respect of the Hengrove and Whitchurch Park Neighbourhood Development Plan area are highlighted in Orange in Appendix A.

Neighbourhood Development Plan Area	25% CIL Funding Received in 2022/23	25% CIL Funding Received in previous years	Total
Old Market	£70,453.06	£982,912.26	£1,053,365.32
Lawrence Weston	£21,980.26	£287,597.68	£309,577.94
Hengrove & Whitchurch Park	£11,986.89	£364,116.89	£376,103.78
Total	£104,420.21	£1,634,626.83	£1,739,047.04

CIL Demand Notices (2022/23)

7. The total value of CIL set out in CIL Demand Notice issued during 2022/23 was **£3,223,428.65**. It should be noted that not all of this CIL would have been expected to be received during 2022/23. This is because (1) CIL liabilities of over £35,000 are payable in instalments over an 18-month period, and (2) any CIL liabilities contained in Demand Notice issued towards the end of 2022/23 would not become payable until 2023/24.

CIL Income (2022/23)

8. Total CIL income in 2022/23 was **£9,152,450.67**. Details of each CIL receipt and how it was apportioned are set out in Appendix A. The Council did not receive any land or infrastructure payments (i.e. the provision of land or infrastructure in lieu of paying CIL) during 2022/23.

9. Local CIL income devolved to Area Committees in 2022/23 was **£1,415,329.66**. Summaries of CIL income and expenditure for 2022/23 for each Area Committee are contained in Appendices C to H.

Strategic CIL Allocations (2 September 2011 to 31 March 2023)

10. Allocations of Strategic CIL are made either by the Council's Cabinet or by Full Council at formal open meetings that are minuted by the Council's Democratic Services officers. All Strategic CIL allocations made up to 31 March 2023 are identified in the following table.

Year	Cabinet Date	Scheme	Allocation	Sum Drawn Down	Status
2011/12	2 September 2011	Provision of a Metrobus route linking Ashton Vale with the City Centre via Temple Meads Station	£5,000,000	£5,000,000	Completed
2012/13	26 April 2012	Provision of Environmental Improvements to Gainsborough Square, to support development and assist in encouraging growth in Lockleaze	£750,000	£750,000	Completed
2018/19	6 November 2018	Provision of infrastructure required to bring forward the development of land at Temple Square in the Temple Quay Enterprise Zone	£2,100,000	£2,100,000	Completed
2018/19	5 March 2019	Provision of Flood Remediation Works and Strategic Highway Works required to support growth at Bedminster Green	£6,000,000	£746,534.39	Works Ongoing
2020/21	1 September 2020	Provision of a new primary school on the site of the current Perry Court School to increase capacity by 50% to support the growth of Hengrove	£10,000,000	£10,000,000	Completed
2020/21	1 September 2020	Provision of junction improvement highway works on Hengrove Way to support the growth of Hengrove.	£4,800,000	£nil	Not Started
2020/21	25 February 2021	Provision of a Community Hub in Lawrence Weston to support the various developments taking place in Lawrence Weston	£1,000,000	£nil	Not Started
2020/21	25 February 2021	Provision of a new Library and Health Centre to support the regeneration of Glencoyne Square in Southmead	£7,000,000	£nil	Not Started
2021/22	2 March 2022	The replacement of the New Cut Retaining Wall to enable improved public transport and cycling facilities to support the	£8,000,000	£8,000,000	Completed

		delivery of Western Harbourside and the planned growth along Cumberland Road			
2021/22	2 March 2022	Provision of a new Youth Zone at Hartcliffe Way to support the growth of Hengrove	£3,600,000	£nil	Not Started
2022/23	4 October 2022	Provision of the Bristol Avon Flood Strategy to support growth in the City Centre, Temple Quarter and St. Philips	£20,935,000	£nil	Not Started
2022/23	7 March 2023	Provision of Whitehouse Street Highway Works & Public Realm	£600,000	£nil	Not Started
			£69,785,000	£26,596,534.39	

Strategic CIL Income / Expenditure (1 January 2013 to 31 March 2023)

11. The following table identifies the total amount of Strategic CIL income and expenditure from 1 January 2013 to 31 March 2023.

Year	Strategic CIL Income	Strategic CIL Expenditure	Scheme Funded	Strategic CIL Balance
2012/13	£nil	£nil	N/A	£nil
2013/14	£408,638.30	£nil	N/A	£408,638.30
2014/15	£2,214,857.20	£nil	N/A	£2,623,495.50
2015/16	£3,408,432.80	£5,750,000	£5,000,000 (Metrobus) & £750,000 (Gainsborough Square)	£281,928.30
2016/17	£3,415,348.23	£nil	N/A	£3,697,276.53
2017/18	£3,120,489.99	£nil	N/A	£6,817,766.52
2018/19	£7,625,947.26	£nil	N/A	£14,443,713.78
2019/20	£8,338,352.94	£121,300	Bedminster Green Preparatory Studies	£22,660,766.72
2020/21	£6,400,456.14	£7,227,843	£2,100,000 (Temple Square), £5,000,000 (Perry Court School) & £127,843 (Bedminster Green Preparatory Studies)	£21,833,379.86
2021/22	£5,472,744.61	£10,195,000	£5,000,000 (Perry Court School), £4,800,000 (New Cut Retaining Wall) & £395,000 (Bedminster Green Highway Works)	£17,111,124.47
2022/23	£7,279,498.47	£3,302,391.39	£3,200,000 (New Cut Retaining Wall) £102,391.39 (Bedminster Green Flood Mitigation Works)	£21,088,231.55

12. The level of Strategic CIL available for allocation as of 31 March 2023 is **-£22,100,234.06** (i.e. the Strategic CIL balance less Strategic CIL allocations that have not yet been drawn down). The Strategic CIL Summary for 2022/23 is contained in Appendix B. It should be noted that the figures in these tables are different by a few pence from those in the appendices. This is due to rounding when CIL Receipts are divided into the Strategic, Local and Administrative components.

CIL Administrative Expenses (2022/23)

13. The sum of **£457,622.47** was ringfenced for the administration of CIL in 2022/23, which is 5% of total CIL income for the year. This is an increase from 4% in the 2021/22 year and reflects the anticipated level of resources required to administer the collection, enforcement and spending of CIL.

Anticipated CIL income for 2023/24

14. CIL income of in the range of £8,000,000 to £9,000,000 is anticipated for the 2023/24 financial year.

Contact details

For further information about this report or any queries relating to CIL, please email cil@bristol.gov.uk.

APPENDIX A – CIL INCOME RECEIVED IN 2022/23

SUMMARY OF CIL RECEIPTS 2022/23								
Date	Application	Site Address	Development Type	Amount	Admin	Strategic	Local	Area Committee
07/04/22	21/00241	Fmr Lombard Service Sta, Brook Rd, Bedminster (3 & 4)	Resi (Outer)	£28,498.26	£1,424.91	£22,798.61	£4,274.74	Five
07/04/22	19/03144	3 Arbutus Drive, Coombe Dingle	Resi (Outer)	£4,137.19	£206.86	£3,309.75	£620.58	One
08/04/22	15/01736	28 to 30 Eldon Terrace, Windmill Hill	Resi (Outer)	£22,735.27	£1,136.76	£18,188.22	£3,410.29	Five
11/04/22	18/01092	Regent & Consort House, Bedminster (Phase 1) (1)	Resi (Outer)	£49,500.00	£2,475.00	£39,600.00	£7,425.00	Five
11/04/22	18/01092	Regent & Consort House, Bedminster (Phase 4) (2)	Resi (Outer)	£36,703.13	£1,835.16	£29,362.50	£5,505.47	Five
19/04/22	18/04146	342 Church Road, St. George	Resi (Outer)	£10,546.88	£527.35	£8,437.50	£1,582.03	Four
22/04/22	18/04008	18 Grove Road, Fishponds	Resi (Outer)	£7,804.69	£390.24	£6,243.75	£1,170.70	Three
22/04/22	19/02785	Fmr Christadelphian Hall, Midland Road, Old Market (1)	Resi (Inner)	£8,824.50	£441.22	£6,177.15	£2,206.13	Four
25/04/22	19/01690	Kingsown House, Unity Street, Old Market (4)	Student	£208,586.61	£10,429.33	£146,010.63	£52,146.65	Four
25/04/22	20/05811	Plot 3, Dalby Avenue / Whitehouse Ln, Bedminster (1)	Student	£619,732.23	£30,986.62	£495,785.78	£92,959.83	Five
27/04/22	20/03696	15 Hellier Walk, Hartcliffe	Resi (Outer)	£6,560.71	£328.03	£5,248.57	£984.11	Six
27/04/22	16/00855	School Road, Totterdown	Resi (Outer)	£10,397.32	£519.86	£8,317.86	£1,559.60	Five
03/05/22	18/04367	The Old Brewery, 1 to 3 Ashton Road, Southville (2)	Retail	£8,070.98	£403.55	£6,456.78	£1,210.65	Five
04/05/22	19/04148	35 Sydenham Hill, Cotham	Resi (Inner)	£7,481.25	£374.06	£5,985.00	£1,122.19	Two
04/05/22	20/02505	35 Headley Lane, Headley Park	Resi (Outer)	£9,573.75	£478.69	£7,659.00	£1,436.06	Six
05/05/22	17/00807	35 Comyn Walk, Fishponds	Resi (Outer)	£5,602.23	£280.12	£4,481.78	£840.33	Three
06/05/22	19/00582	Perrett House, Redcross Street, Old Market (4)	Resi (Outer)	£44,410.17	£2,220.51	£31,087.12	£11,102.54	Four
06/05/22	21/06553	395 to 397 Bath Road, Brislington	Other	£2,890.18	£144.51	£2,312.14	£433.53	Five
09/05/22	18/03172	83 Highbury Road, Bedminster	Resi (Outer)	£3,948.75	£197.44	£3,159.00	£592.31	Six
09/05/22	16/00090	1 Penpole Lane, Shirehampton	Resi (Outer)	£5,443.30	£272.16	£4,354.64	£816.50	One
12/05/22	19/06132	Units A & B, Baynton Road, Ashton	Resi (Outer)	£30,624.11	£1,531.20	£24,499.29	£4,593.62	Five
13/05/22	19/04331	Old BRI, Marlborough Street, City Centre (3)	Student	£322,278.92	£16,113.94	£257,823.14	£48,341.84	Four
16/05/22	21/03792	22 Wellington Hill, Horfield	Resi (Outer)	£9,419.02	£470.95	£7,535.22	£1,412.85	Two
24/05/22	18/01029	235 Wells Road, Knowle (1)	Resi (Outer)	£9,112.50	£455.62	£7,290.00	£1,366.88	Five
25/05/22	15/06400	Elizabeth Shaw, Greenbank Road, Easton (4)	Resi (Outer)	£268,523.78	£13,426.19	£214,819.02	£40,278.57	Four
01/06/22	18/06722	Little Paradise, Bedminster (2)	Resi (Outer)	£272,186.22	£13,609.31	£217,748.98	£40,827.93	Five
01/06/22	19/05327	173 to 175 Hotwell Road, Hotwells (2)	Resi (Inner)	£11,497.95	£574.90	£9,198.36	£1,724.69	One
01/06/22	20/00299	Land north of Airport Road, Filwood (4)	Resi (Outer)	£178,376.13	£8,918.81	£142,700.90	£26,756.42	Six
08/06/22	21/02216	Fmr School Bungalow, Carlton Park, Redfield	Resi (Outer)	£22,299.11	£1,114.95	£17,839.29	£3,344.87	Four
10/06/22	21/04805	129 to 131 Speedwell Road, Speedwell	Resi (Outer)	£17,541.96	£877.10	£14,033.57	£2,631.29	Three
14/06/22	20/05732	11 Leinster Avenue, Knowle West	Resi (Outer)	£9,231.83	£461.60	£7,385.46	£1,384.77	Six
17/06/22	19/01639	1 to 2 Leicester Street, Bedminster	Resi (Outer)	£21,922.54	£1,096.13	£17,538.03	£3,288.38	Five
21/06/22	20/01655	Former Clanage Road Railway Depot, Ashton (1)	Retail	£40,673.57	£2,033.67	£32,538.86	£6,101.04	Five
21/06/22	20/01655	Former Clanage Road Railway Depot, Ashton (1)	Resi (Outer)	£105,239.89	£5,262.00	£84,191.91	£15,785.98	Five
22/06/22	19/05714	2 Turnbridge Road, Brentry	Resi (Outer)	£6,560.71	£328.03	£5,248.57	£984.11	Two
24/06/22	17/07072	48 to 52 Bedminster Parade, Bedminster	Resi (Outer)	£10,785.71	£539.28	£8,628.57	£1,617.86	Five
24/06/22	18/01832	12 Giffords Place, Bishopsworth	Resi (Outer)	£6,468.75	£323.44	£5,175.00	£970.31	Six
29/06/22	17/03059	Strachan & Henshaw Building, Foundry Ln, Speedwell (1)	Resi (Outer)	£187,593.76	£9,379.69	£150,075.01	£28,139.06	Three

30/06/22	18/05292	23 Birchwood Road, Brislington	Resi (Outer)	£6,925.78	£346.29	£5,540.62	£1,038.87	Five
30/06/22	20/05309	33 Charminster Road, Fishponds	Resi (Outer)	£6,987.05	£349.35	£5,589.64	£1,048.06	Three
01/07/22	18/06411	37 Petherton Road, Hengrove	Resi (Outer)	£7,101.56	£355.08	£4,971.09	£1,775.39	Six
05/07/22	15/06617	Land north of South Liberty Lane, Ashton Vale (1)	Resi (Outer)	£28,231.61	£1,411.58	£22,585.29	£4,234.74	Five
07/07/22	21/00371	27 Kellaway Avenue, Henleaze	Resi (Inner)	£7,496.66	£374.83	£5,997.33	£1,124.50	One
08/07/22	21/01923	10 Canford Lane, Westbury-on-Trym	Retail	£11,417.14	£570.86	£9,133.71	£1,712.57	One
11/07/22	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (4)	Resi (Inner)	£412,315.32	£20,615.76	£329,852.26	£61,847.30	Four
11/07/22	17/05149	Land next to The Quays, Cumberland Road, City Centre (Other	£20,735.54	£1,036.78	£16,588.43	£3,110.33	Four
12/07/22	17/03059	Strachan & Henshaw Building, Foundry Ln, Speedwell (3)	Resi (Outer)	£140,695.31	£7,034.76	£112,556.25	£21,104.30	Three
14/07/22	20/02101	Lidl, Earl Russell Way, Lawrence Hill (4)	Retail	£24,477.42	£1,223.87	£19,581.94	£3,671.61	Four
14/07/22	18/06663	Air Balloon Road / Hillside Road, St. George (3)	Resi (Outer)	£10,567.97	£528.39	£8,454.38	£1,585.20	Four
18/07/22	18/06709	60 to 66 East Street, Bedminster (2)	Resi (Outer)	£60,411.67	£3,020.58	£48,329.34	£9,061.75	Five
25/07/22	22/01184	1 Okebourne Close, Brentry	Resi (Outer)	£4,075.89	£203.80	£3,260.71	£611.38	Two
27/07/22	19/03726	Beechwood House, Bell Hill, Stapleton Village	Resi (Outer)	£9,468.30	£473.41	£7,574.64	£1,420.25	Three
01/08/22	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (4)	Resi (Outer)	£87,921.03	£4,396.05	£61,544.72	£21,980.26	One
03/08/22	20/04750	101 Downend Road, Fishponds (3)	Resi (Outer)	£11,898.75	£594.94	£9,519.00	£1,784.81	Three
08/08/22	21/00249	10 Hughenden Road, Horfield	Resi (Inner)	£7,180.31	£359.01	£5,744.25	£1,077.05	Two
15/08/22	15/04140	73 Hill View, Henleaze	Resi (Inner)	£9,842.50	£492.12	£7,874.00	£1,476.38	One
15/08/22	20/03602	4 Woodfield Road, Redland	Resi (Inner)	£4,968.25	£248.41	£3,974.60	£745.24	Two
16/08/22	18/01092	Regent & Consort House, Bedminster (Phase 1) (2)	Resi (Outer)	£49,500.00	£2,475.00	£39,600.00	£7,425.00	Five
17/08/22	20/01080	98 St. Johns Lane, Bedminster	Resi (Outer)	£3,161.07	£158.05	£2,528.86	£474.16	Five
22/08/22	20/05811	Plot 3, Dalby Avenue / Whitehouse Ln, Bedminster (2)	Student	£619,732.23	£30,986.62	£495,785.78	£92,959.83	Five
23/08/22	21/02672	31 to 33 Gibson Road, Cotham	Resi (Inner)	£19,251.56	£962.58	£15,401.25	£2,887.73	Two
24/08/22	19/01404	12 to 22 Mascot Road, Windmill Hill (3)	Resi (Outer)	£12,486.98	£624.35	£9,989.58	£1,873.05	Five
01/09/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (2)	Resi (Outer)	£9,038.57	£451.92	£7,230.86	£1,355.79	Four
12/09/22	21/02574	Redcliff St, St. Thomas St, Three Queens Ln, Redcliffe (1)	Retail	£102,819.21	£5,140.96	£82,255.37	£15,422.88	Four
12/09/22	21/02574	Redcliff St, St. Thomas St, Three Queens Ln, Redcliffe (1)	Resi (Inner)	£530,793.01	£26,539.65	£424,634.41	£79,618.95	Four
12/09/22	18/01092	Regent & Consort House, Bedminster (Phase 5) (4)	Resi (Outer)	£16,067.71	£803.38	£12,854.17	£2,410.16	Five
14/09/22	20/01096	16 Berkeley Road, Speedwell	Resi (Outer)	£4,588.03	£229.41	£3,670.42	£688.20	Three
21/09/22	17/02068	St. Judes Vicarage, Lamb Street, Old Market (4)	Resi (Inner)	£11,166.45	£558.32	£7,816.52	£2,791.61	Four
21/09/22	19/05746	Fmr Post Office Site, Cattle Market Rd, Temple Quay (1)	Retail	£20,898.86	£1,044.94	£16,719.09	£3,134.83	Four
22/09/22	22/01438	66 Grove Road, Coombe Dingle	Resi (Outer)	£9,473.86	£473.69	£7,579.09	£1,421.08	One
22/09/22	21/04771	3 Hogues Walk, Hartcliffe	Resi (Outer)	£5,293.81	£264.69	£4,235.05	£794.07	Six
26/09/22	21/04507	Land east of Landing Lights, Hengrove	Resi (Outer)	£31,273.21	£1,563.66	£21,891.25	£7,818.30	Six
26/09/22	15/02860	87 Fair Furlong, Hartcliffe	Resi (Outer)	£4,819.20	£240.96	£3,855.36	£722.88	Six
28/09/22	17/06548	211 to 213 Church Road, Redfield	Resi (Outer)	£2,301.95	£115.10	£1,841.56	£345.29	Four
29/09/22	20/02523	Land at Bonnington Walk, Lockleaze (4)	Resi (Outer)	£184,239.18	£9,211.96	£147,391.34	£27,635.88	Three
03/10/22	18/01029	235 Wells Road, Knowle (2)	Resi (Outer)	£9,112.50	£455.62	£7,290.00	£1,366.88	Five
05/10/22	20/02341	Fmr Lord Nelson PH, Aiken Street, Barton Hill	Resi (Outer)	£41,004.46	£2,050.22	£32,803.57	£6,150.67	Four
07/10/22	19/05746	Fmr Post Office Site, Cattle Market Rd, Temple Quay (2)	Retail	£20,898.86	£1,044.94	£16,719.09	£3,134.83	Four
10/10/22	19/03940	345 Bath Road, Brislington	Retail	£54,780.00	£2,739.00	£43,824.00	£8,217.00	Five
11/10/22	15/00939	30 Woodside Road, Brislington	Resi (Outer)	£3,968.75	£198.44	£3,175.00	£595.31	Five

13/10/22	18/05425	30 Eastlyn Road, Bishopsworth	Resi (Outer)	£11,999.11	£599.95	£9,599.29	£1,799.87	Six
13/10/22	18/01092	Regent & Consort House, Bedminster (Phase 4) (3)	Resi (Outer)	£55,054.68	£2,752.74	£44,043.74	£8,258.20	Five
14/10/22	18/04675	20 Kingsway Avenue, St. George	Resi (Outer)	£2,440.27	£122.01	£1,952.22	£366.04	Four
17/10/22	18/05711	19 Lambrook Road, Fishponds	Resi (Outer)	£12,375.00	£618.75	£9,900.00	£1,856.25	Three
18/10/22	20/01655	Former Clanage Road Railway Depot, Ashton (2)	Resi (Outer)	£145,913.46	£7,295.67	£116,730.77	£21,887.02	Five
19/10/22	20/02864	Fmr Windmill PH, 14 Windmill Hill, Windmill Hill	Resi (Outer)	£23,121.43	£1,156.08	£18,497.14	£3,468.21	Five
20/10/22	21/00971	Land rear of 1 to 9 Wootton Park, Knowle	Resi (Outer)	£9,588.62	£479.43	£7,670.90	£1,438.29	Five
21/10/22	19/02785	Fmr Christadelphian Hall, Midland Road, Old Market (2)	Resi (Inner)	£8,824.50	£441.22	£6,177.15	£2,206.13	Four
21/10/22	19/03664	19 Knole Lane, Henbury	Resi (Outer)	£6,939.84	£346.99	£4,857.89	£1,734.96	Two
01/11/22	19/04918	Constable Road / Crome Road, Lockleaze (3)	Resi (Outer)	£77,634.87	£3,881.74	£62,107.90	£11,645.23	Three
01/11/22	18/04367	The Old Brewery, 1 to 3 Ashton Road, Southville (3)	Retail	£12,106.47	£605.32	£9,685.18	£1,815.97	Five
03/11/22	20/06037	183 Bishop Road, Bishopston	Resi (Inner)	£8,204.29	£410.22	£6,563.43	£1,230.64	Two
03/11/22	15/06617	Land north of South Liberty Lane, Ashton Vale (2)	Resi (Outer)	£28,231.61	£1,411.58	£22,585.29	£4,234.74	Five
04/11/22	19/04291	United Reformed Ch, Whitefield Rd, Speedwell (4)	Resi (Outer)	£17,402.34	£870.12	£13,921.87	£2,610.35	Three
08/11/22	17/06490	63 Station Avenue, Fishponds	Resi (Outer)	£6,741.07	£337.05	£5,392.86	£1,011.16	Three
08/11/22	20/03333	38 Jamaica Street, Stokes Croft	Other	£4,308.19	£215.41	£3,446.55	£646.23	Four
09/11/22	20/04750	101 Downend Road, Fishponds (4)	Resi (Outer)	£11,898.75	£594.94	£9,519.00	£1,784.81	Three
10/11/22	17/05149	Land next to The Quays, Cumberland Road, City Centre (Other	£20,735.54	£1,036.78	£16,588.43	£3,110.33	Four
11/11/22	20/03332	57 Stokes Croft, Stokes Croft	Other	£13,195.13	£659.76	£10,556.10	£1,979.27	Four
14/11/22	20/01950	215 North Street, Southville	Resi (Outer)	£2,787.39	£139.37	£2,229.91	£418.11	Five
14/11/22	19/04331	Old BRI, Marlborough Street, City Centre (4)	Student	£322,278.92	£16,113.94	£257,823.14	£48,341.84	Four
15/11/22	22/01618	185 Whitehall Road, Redfield	Resi (Outer)	£296.43	£14.83	£237.14	£44.46	Four
15/11/22	15/03955	Lower Knowle Farm, Berrow Walk, Knowle	Resi (Outer)	£42,266.52	£2,113.32	£33,813.22	£6,339.98	Five
22/11/22	21/01491	34 Parkwood Close, Whitchurch	Resi (Outer)	£4,311.16	£215.56	£3,017.81	£1,077.79	Six
01/12/22	21/00028	11 to 19 Stokes Croft, City Centre	Other	£72,602.72	£3,630.13	£58,082.18	£10,890.41	Four
02/12/22	21/03174	181 North Street, Bedminster	Resi (Outer)	£803.32	£40.16	£642.66	£120.50	Five
07/12/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (3)	Resi (Outer)	£13,557.86	£677.89	£10,846.29	£2,033.68	Four
07/12/22	20/02375	97 Nags Head Hill, St. George	Resi (Outer)	£8,089.06	£404.45	£6,471.25	£1,213.36	Four
12/12/22	21/06498	113 Jersey Avenue, Broomhill	Resi (Outer)	£8,966.96	£448.35	£7,173.57	£1,345.04	Five
29/12/22	18/05009	Ferodo House, Willway Street, Bedminster (1&2)	Resi (Outer)	£16,541.20	£827.06	£13,232.96	£2,481.18	Five
29/12/22	19/05327	173 to 175 Hotwell Road, Hotwells (3)	Resi (Inner)	£17,246.93	£862.35	£13,797.54	£2,587.04	One
29/12/22	20/04219	13 St. Georges Road, City Centre	Resi (Inner)	£12,107.50	£605.37	£9,686.00	£1,816.13	One
29/12/22	21/02574	Redcliff St / St. Thomas St, Three Queens Ln, Redcliffe (2)	Resi (Inner)	£633,612.22	£31,680.61	£506,889.78	£95,041.83	Four
03/01/23	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (4)	Resi (Outer)	£13,557.86	£677.89	£10,846.29	£2,033.68	Four
05/01/23	20/05477	Romney House, Romney Avenue, Lockleaze (1)	Resi (Outer)	£151,726.96	£7,586.35	£121,381.57	£22,759.04	Three
11/01/23	21/04306	Block C, Redcliffe Quarter, Redcliffe (1)	Student	£314,155.00	£15,707.75	£251,324.00	£47,123.25	Four
11/01/23	21/05706	44 Stoneberry Road, Whitchurch	Resi (Outer)	£5,261.61	£263.08	£3,683.13	£1,315.40	Six
20/01/23	18/06663	Air Balloon Road / Hillside Road, St. George (4)	Resi (Outer)	£10,567.97	£528.39	£8,454.38	£1,585.20	Four
30/01/23	20/01639	Alexander House, Telephone Avenue, City Centre	Other	£5,144.20	£257.21	£4,115.36	£771.63	Four
01/02/23	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (4)	Student	£175,350.00	£8,767.50	£140,280.00	£26,302.50	Four
01/02/23	18/06722	Little Paradise, Bedminster (3)	Resi (Outer)	£408,279.32	£20,413.96	£326,623.46	£61,241.90	Five
01/02/23	18/01092	Regent & Consort House, Bedminster (Phase 1) (3)	Resi (Outer)	£74,250.00	£3,712.50	£59,400.00	£11,137.50	Five

02/02/23	21/06751	234 Frenchay Park Road, Frenchay	Resi (Outer)	£4,298.21	£214.91	£3,438.57	£644.73	Three
14/02/23	17/00033	85 Beverley Road, Horfield	Resi (Outer)	£5,539.29	£276.97	£4,431.43	£830.89	Two
17/02/23	21/02835	Fulford House, Fulford Road, Hartcliffe	Other	£4,150.00	£207.50	£3,320.00	£622.50	Six
17/02/23	17/02060	1 Green Street, Totterdown	Resi (Outer)	£6,080.00	£304.00	£4,864.00	£912.00	Five
20/02/23	20/05811	Plot 3, Dalby Avenue / Whitehouse Lane, Bedminster (3)	Student	£929,598.35	£46,479.92	£743,678.68	£139,439.75	Five
23/02/23	21/05556	Fmr Salvation Army Building, Dean Lane, Bedminster (1)	Resi (Outer)	£11,169.43	£558.48	£8,935.54	£1,675.41	Five
01/03/23	19/04918	Constable Road / Crome Road, Lockleaze (4)	Resi (Outer)	£77,634.87	£3,881.74	£62,107.90	£11,645.23	Three
01/03/23	20/02572	Rear of 129 Clouds Hill Road, St. George	Resi (Outer)	£5,550.00	£277.50	£4,440.00	£832.50	Four
01/03/23	19/05464	66 Radley Road, Fishponds	Resi (Outer)	£4,115.36	£205.77	£3,292.29	£617.30	Three
09/03/23	17/06481	34 Glendare Street, Barton Hill	Resi (Outer)	£6,741.07	£337.05	£5,392.86	£1,011.16	Four
15/03/23	19/03140	15a Dean Lane, Bedminster	Resi (Outer)	£1,341.96	£67.10	£1,073.57	£201.29	Five
27/03/23	21/05405	48 Park Street, City Centre (1)	Student	£8,809.26	£440.46	£7,047.41	£1,321.39	Four
28/03/23	18/04367	The Old Brewery, 1 to 3 Ashton Road, Southville (4)	Retail	£12,106.46	£605.32	£9,685.17	£1,815.97	Five
31/03/23	18/01029	235 Wells Road, Knowle (3)	Resi (Outer)	£13,668.75	£683.44	£10,935.00	£2,050.31	Five
2022/23 Total Receipts				£9,152,450.67	£457,622.47	£7,279,498.47	£1,415,329.66	

APPENDIX B – STRATEGIC CIL SUMMARY FOR 2022/23

STRATEGIC CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2022				£17,111,124.69
CIL income (1 April 2022 - 31 March 2023)	£7,279,498.47			£24,390,623.16
The provision of design and procurement works for the Bedminster Green Flood Remediation Scheme		£102,391.39		
The replacement of the New Cut Retaining Wall on Cumberland Road (second tranche of funding)		£3,200,000.00		
CIL total Expenditure (1 April 2022 - 31 March 2023)		£3,302,391.39		
CIL amount held as at 31 March 2023				£21,088,231.77
CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023)			£21,653,465.61	
CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023)			£21,535,000.00	
CIL amount available to allocate as at 31 March 2023				-£22,100,233.84

APPENDIX C – AREA COMMITTEE 1 LOCAL CIL SUMMARY 2022/23

AREA COMMITTEE 1 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2022				£664,214.70
CIL income (1 April 2022 - 31 March 2023)	£35,279.73			£699,494.43
The provision of improvements to the Avon Youth Club in Lawrence Weston (second tranche of funding)		£20,000.00		
The provision of improvements to the St. Mary Magdalene Community Centre		£25,000.00		
The provision of improvements to Alma Road Amenity Space (first tranche of funding)		£6,415.76		
CIL total Expenditure (1 April 2022 - 31 March 2023)		£51,415.76		
CIL amount held as at 31 March 2023				£648,078.67
CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023)			£375,479.24	
CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023)			£157,551.07	
CIL amount available to allocate as at 31 March 2023				£115,048.36

APPENDIX D – AREA COMMITTEE 2 LOCAL CIL SUMMARY 2022/23

AREA COMMITTEE 2 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2022				£123,138.91
CIL income (1 April 2022 - 31 March 2023)	£12,637.04			£135,775.95
CIL total Expenditure (1 April 2022 - 31 March 2023)		£0.00		
CIL amount held as at 31 March 2023				£135,775.95
CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023)			£85,309.64	
CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023)			£62,700.00	
CIL amount available to allocate as at 31 March 2023				-£12,233.69

APPENDIX E – AREA COMMITTEE 3 LOCAL CIL SUMMARY 2022/23

AREA COMMITTEE 3 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2022				£479,938.36
CIL income (1 April 2022 - 31 March 2023)	£141,036.98			£620,975.34
The provision of improvements to the Hillfields Community Hub (second tranche of funding)		£45,000.00		
The provision of improvements to the Royate Hill Local Nature Reserve (first tranche of funding)		£4,610.80		
CIL total Expenditure (1 April 2022 - 31 March 2023)		£49,610.80		
CIL amount held as at 31 March 2023				£571,364.54
CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023)			£423,736.38	
CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023)			£174,510.00	
CIL amount available to allocate as at 31 March 2023				-£26,881.84

APPENDIX F – AREA COMMITTEE 4 LOCAL CIL SUMMARY 2022/23

AREA COMMITTEE 4 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2022				£2,376,036.73
CIL income (1 April 2022 - 31 March 2023)	£588,026.81			£2,964,063.54
The provision of a new Community Centre at Meadow Vale (third, fourth & fifth tranches of funding)		£142,860.80		
The provision of CCTV and Street Lighting improvements in and around Castle Park		£35,000.00		
The provision of a redesign and refurbishment of the Childrens Play Area In Mina Road Park		£156,000.00		
The provision of Environmental Improvements in the unused garage area around Carolina House		£30,000.00		
The provision of improvements to Owen Square Park and its approaches		£20,000.00		
The provision of improvements to the existing grassed area near Broughton House		£6,000.00		
The provision of a complete redesign and refurbishment of the Children's Play Area at Newtown Park		£280,000.00		
The provision of additions to the Meadow Vale Community Centre to include a Café / Community Hub		£22,000.00		
CIL total Expenditure (1 April 2022 - 31 March 2023)		£691,860.80		
CIL amount held as at 31 March 2023				£2,272,202.74
CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023)			£1,071,038.84	
CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023)			£681,860.00	
CIL amount available to allocate as at 31 March 2023				£519,303.90

APPENDIX G – AREA COMMITTEE 5 LOCAL CIL SUMMARY 2022/23

AREA COMMITTEE 5 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2022				£492,744.76
CIL income (1 April 2022 - 31 March 2023)	£590,298.92			£1,083,043.68
The provision of a new footpath linking Arnos Court to Arnos Vale Cemetery (first tranche of funding)		£14,717.40		
The provision of footpath improvements on the Northern Slopes Open Space		£20,000.00		
The provision of improvements to the access to St. Annes Woods from Newbridge Road		£8,900.00		
CIL total Expenditure (1 April 2022 - 31 March 2023)		£43,617.40		
CIL amount held as at 31 March 2023				£1,039,426.28
CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023)			£324,460.92	
CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023)			£671,955.39	
CIL amount available to allocate as at 31 March 2023				£43,009.97

APPENDIX H – AREA COMMITTEE 6 LOCAL CIL SUMMARY 2022/23

AREA COMMITTEE 6 LOCAL CIL SUMMARY (1 APRIL 2022 - 31 MARCH 2023)				
Description	Income	Expenditure	Allocations	Balance
CIL amount held as at 1 April 2022				£658,685.93
CIL income (1 April 2022 - 31 March 2023)	£48,050.18			£706,736.11
The provision of new benches and signage to improve the area outside Whitchurch Library		£5,000.00		
The provision of improved surfacing to the path crossing Hengrove Farm Park		£10,000.00		
The provision of improvements to open spaces within the Inns Court Estate		£7,500.00		
CIL total Expenditure (1 April 2022 - 31 March 2023)		£22,500.00		
CIL amount held as at 31 March 2023				£684,236.11
CIL Allocations from pre 1 April 2022 (funds not drawn down as at 31 March 2023)			£514,428.67	
CIL Allocations from 1 April 2022 - 31 March 2023 (funds not drawn down as at 31 March 2023)			£142,923.54	
CIL amount available to allocate as at 31 March 2023				£26,883.90