



Ministry
of Defence

FOI2023/07169

Navy Command FOI Section
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[REDACTED]

6 July 2023

Dear [REDACTED]

Release of Information

Thank you for your correspondence of 8 June 2023 in which you requested the following information:

'Please provide an itemised total cost in £s for each University Royal Naval Unit from 2019-present day.

Please itemise into each unit detailing staffing costs, facilities upkeep and management, deployment costs and associated costs with maintaining the small P2000 fleet.

Then please consider the number of students per unit and calculate the total cost per head of each student in each unit per year'

Your enquiry has been considered to be a request for information in accordance with the Freedom of Information Act 2000 (the Act).

A search has now been completed within the Ministry of Defence and I can confirm that some information in scope of your request is held and can be found at Annex A to this letter.

With regard to parts of your request seeking costs per student for Financial Years (FYs) 2019 to present day, no recorded information is held by the Department on the number of students for FY 2019-20. It has, therefore, not been possible to calculate a cost per student for that time period.

In addition, in respect of costs associated with maintaining P2000 fleet, as these costs are not accounted to this level of granularity it is not possible to attribute direct costs, including deployment costs, to each specific URNU.

Under section 16 (Advice and Assistance) of the Act, you may wish to note that URNUs normally make use of Reserve unit buildings. In such instances, no charge is made to URNUs for this use.

If you have any queries regarding the content of this letter, please contact this office in the first instance.

If you wish to complain about the handling of your request, or the content of this response, you can request an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail [_](#)). Please note that any request for an internal review should be made within 40 working days of the date of this response.

If you remain dissatisfied following an internal review, you may raise your complaint directly to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website at <https://ico.org.uk/>.

Yours sincerely

Navy Command Secretariat - FOI Section

University Royal Navy Unit		Financial Year 19/20	Financial Year 20/21	Financial Year 21/22	Financial Year 22/23
BIRMINGHAM	Personnel Cost £	208,788	178,757	211,764	296,287
	Other Cost £	23,800	20,641	33,412	46,539
	Total Cost £	232,588	199,398	245,176	342,826
	Cost per Student	n/a	2,976	4,019	6,593
CAMBRIDGE	Personnel Cost £	236,158	233,479	228,923	288,757
	Other Cost £	57,245	108,007	116,527	97,651
	Total Cost £	293,403	341,486	345,451	386,408
	Cost per Student		5,336	5,156	6,335
DEVON	Personnel Cost £	213,219	206,004	249,193	363,572
	Other Cost £	33,974	21,169	38,538	31,645
	Total Cost £	247,193	227,172	287,731	395,216
	Cost per Student		3,200	3,942	3,952
GLASGOW	Personnel Cost £	203,220	206,215	154,461	258,279
	Other Cost £	43,298	34,399	46,670	29,697
	Total Cost £	246,518	240,615	201,131	287,976
	Cost per Student		4,221	3,657	4,000
LIVERPOOL	Personnel Cost £	245,844	181,405	224,947	153,908

	Other Cost £	65,458	47,264	88,511	47,280
	Total Cost £	311,302	228,669	313,458	201,188
	Cost per Student		4,397	5,914	4,374
LONDON	Personnel Cost £	230,334	181,403	216,997	256,541
	Other Cost £	60,000	37,305	57,037	67,867
	Total Cost £	290,334	218,708	274,034	324,408
	Cost per Student		2,232	3,972	5,498
MANCHESTER	Personnel Cost £	173,291	226,019	163,788	233,349
	Other Cost £	43,479	22,804	43,244	71,675
	Total Cost £	216,770	248,823	207,032	305,024
	Cost per Student		4,079	5,595	6,932
NORTHUMBRIAN	Personnel Cost £	255,132	212,998	247,314	247,514
	Other Cost £	45,183	29,399	48,545	45,729
	Total Cost £	300,316	242,396	295,859	293,243
	Cost per Student		2,886	4,931	4,511
OXFORD	Personnel Cost £	159,708	148,947	172,976	234,338
	Other Cost £	34,194	24,904	28,229	20,221
	Total Cost £	193,902	173,851	201,205	254,559
	Cost per Student		3,219	3,469	4,243
SOUTHAMPTON	Personnel Cost £	213,755	152,219	97,579	3,822
	Other Cost £	54,269	9,509	23,433	1,211

	Total Cost £	268,024	161,728	121,012	5,033
	Cost per Student		2,156	12,101	1,258
SUSSEX	Personnel Cost £	250,238	158,701	47,757	877
	Other Cost £	47,056	28,306	11,304	556
	Total Cost £	297,294	187,006	59,061	1,433
	Cost per Student		4,156	4,543	358
BRISTOL	Personnel Cost £	243,194	209,734	253,550	305,732
	Other Cost £	38,800	29,937	47,091	43,716
	Total Cost £	281,994	239,671	300,642	349,448
	Cost per Student		3,283	4,295	4,538
BELFAST	Personnel Cost £	0	0	65,984	222,636
	Other Cost £	0	0	6,111	9,409
	Total Cost £	0	0	72,096	232,045
	Cost per Student			4,241	6,825
EAST MIDLANDS	Personnel Cost £	0	0	5,665	23,965
	Other Cost £	0	43	5,602	4,346
	Total Cost £	0	43	11,267	28,311
	Cost per Student		43	433	885
SOLENT	Personnel Cost £	0	0	130,517	225,077
	Other Cost £	0	2,573	17,666	34,990

	Total Cost £	0	2,573	148,183	260,067
	Cost per Student		43	2,002	3,251
VIRTUAL	Personnel Cost £	0	0	540	6,732
	Other Cost £	0	0	3,367	3,671
	Total Cost £	0	0	3,907	10,403
	Cost per Student			206	289
WALES	Personnel Cost £	339,478	222,097	231,751	257,323
	Other Cost £	49,114	21,040	24,516	33,382
	Total Cost £	388,592	243,137	256,268	290,704
	Cost per Student		3,424	4,271	4,542
YORKSHIRE	Personnel Cost £	236,399	181,207	269,531	202,701
	Other Cost £	65,776	38,022	69,754	66,208
	Total Cost £	302,175	219,230	339,286	268,909
	Cost per Student		4,474	5,952	4,889
EAST SCOTLAND	Personnel Cost £	231,826	208,973	218,535	265,099
	Other Cost £	62,709	34,409	49,958	30,345
	Total Cost £	294,535	243,382	268,492	295,444
	Cost per Student		4,772	5,163	4,924

Note:

- i. Central administration costs have been allocated to each University Royal Naval Unit on a cost per head basis with the exception of FY19-20 as student numbers are not available.