

Led by our Commercial Directorate, UKHSA is developing the commercial programme pipeline for the financial year 2023/24 and beyond, in line with Departmental transformation.

UKHSA makes no commitment that:

- the requirements identified in these tables will be procured
- the annual value of any contract will be as stated
- the timing of any future procurement exercises will be as stated
- the sourcing route for any subsequent procurements will be as stated
- the published pipeline is comprehensive and includes all the UKHSA future commercial activity

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Opportunities

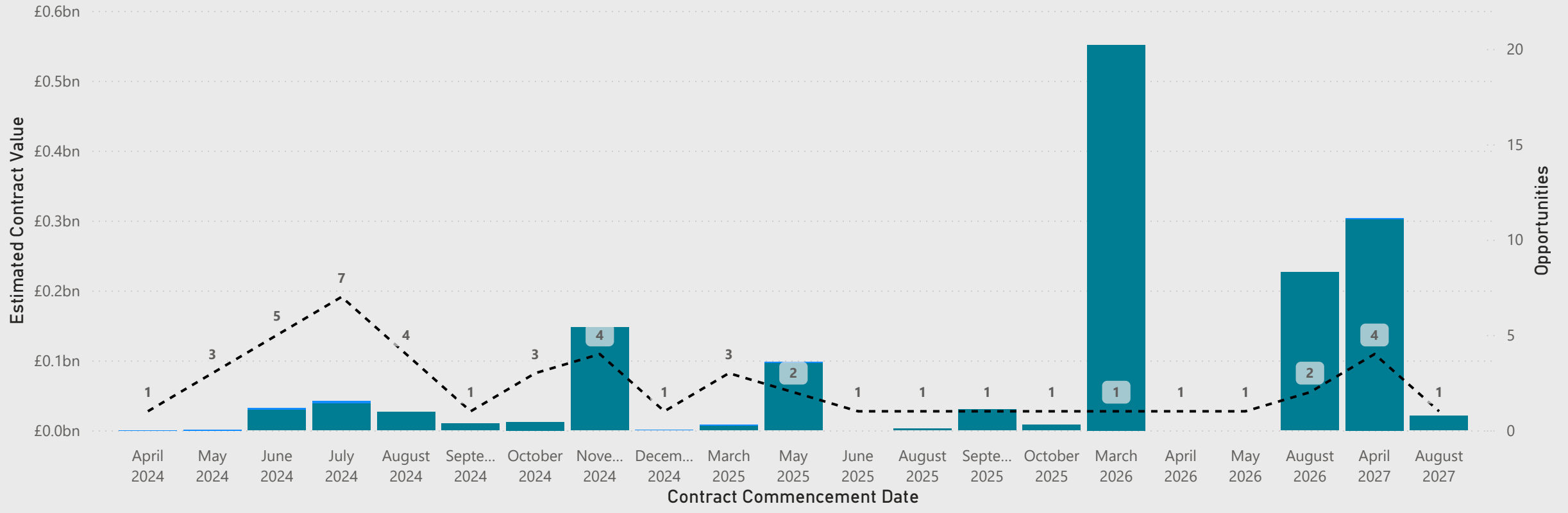
£1,520.0M

Estimated Contract Value

Please note due to commercial sensitivity Vaccines Counter Measure records have been forced to £0 for this summary

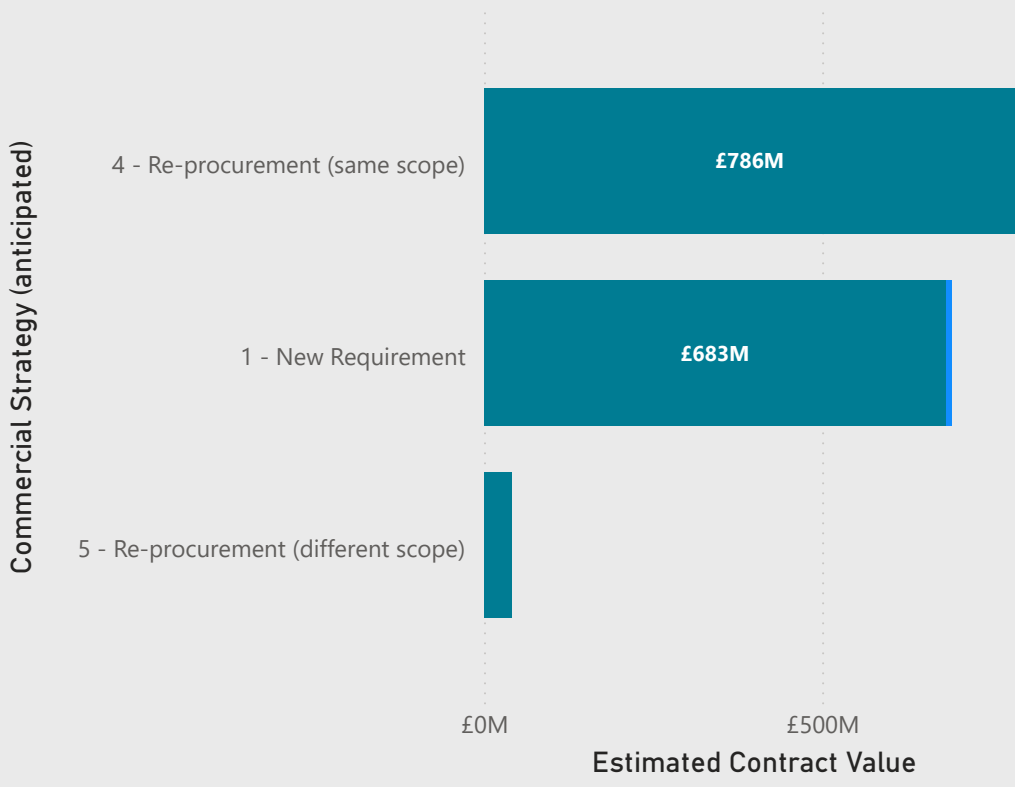
Estimated Contract Value by Estimated Contract Commencement Date

Value Threshold ● Above £2m ● Sub £2m --- Opportunities



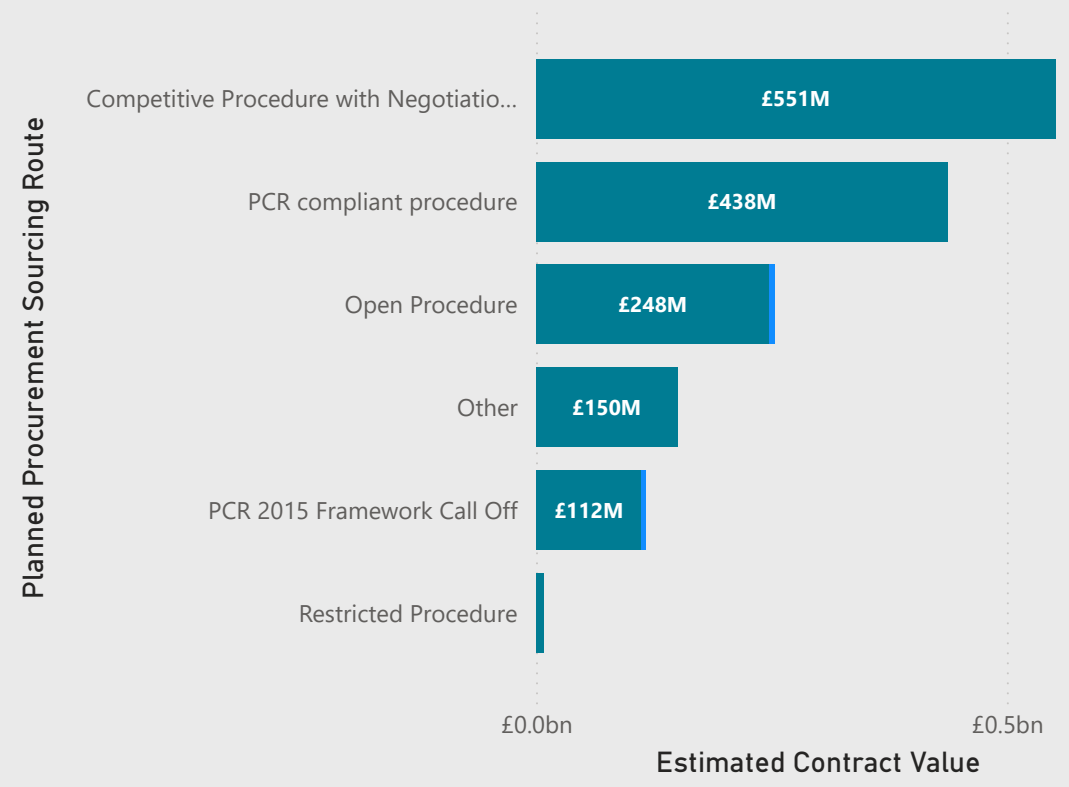
Estimated Contract Value by Commercial Strategy (Anticipated)

Value Threshold ● Above £2m ● Sub £2m



Estimated Contract Value by Planned Procurement Sourcing Route

Value Threshold ● Above £2m ● Sub £2m



Opportunities by Spend Category - Value >=£2m

Spend Category	Opportunities	Estimated Contract Value
Digital_Services	1	£17,000,000
Equipment	1	£2,740,000
Estates	6	£64,838,333
Facilities	1	£7,500,000
Logistics/Couriers	3	£571,279,000
Software	1	£10,000,000
Surveys_and_Research	1	£9,500,000
Vaccines_Counter_Measures	11	£825,744,000
Total	25	£1,508,601,333

Opportunities by Business Area - Value >=£2m

2. Business Area*	Opportunities	Estimated Contract Value
Clinical & Public Health	1	£9,500,000
Commercial	11	£825,744,000
Data, Analytics & Surveillance	2	£27,000,000
Health Protection Operations	1	£10,000,000
Science	10	£636,357,333
Total	25	£1,508,601,333

Opportunities by Spend Category - Value <£2m

Spend Category	Opportunities	Estimated Contract Value
Consultancy	1	£25,000
Consumables	5	£2,960,000
Equipment	2	£1,850,000
Estates	5	£2,957,528
Hotels & Conferences	3	£0
Vaccines_Counter_Measures	6	£2,400,000
Workforce	1	£1,246,092
Total	23	£11,438,620

Opportunities by Business Area - Value <£2m

2. Business Area*	Opportunities	Estimated Contract Value
Clinical & Public Health	1	£25,000
Commercial	6	£2,400,000
Finance & Corporate Services	1	£1,000,000
Health Protection Operations	3	£0
Science	11	£8,013,620
Strategy, Policy & Programmes	1	£0
Total	23	£11,438,620

Summary of Opportunities - Estimated Contract Value >=£2m

Spend Category	Contract Title	Estimated Contract Value	Commercial Strategy (Anticipated)	Estimated Contract Commencement Date
Logistics/Couriers	Collaborative Logistics Outsourcing Solution Phase 1	£10,000,000	1 - New Requirement	Tuesday, October 01, 2024
Logistics/Couriers	RM6171 Courier & Specialist Movements: Domestic & International	£10,000,000	1 - New Requirement	Wednesday, September 04, 2024
Software	Enterprise Data Architecture Platform reprocurement	£10,000,000	4 - Re-procurement (same scope)	Thursday, June 20, 2024
Digital_Services	National Biosurveillance Network (NBN) - Alpha Project Phase 2	£17,000,000	1 - New Requirement	Saturday, June 22, 2024
Estates	UKHSA Wide - Clinical Waste	£2,000,000	4 - Re-procurement (same scope)	Tuesday, October 01, 2024
Equipment	Polymerase Chain Reaction Assays	£2,740,000	1 - New Requirement	Friday, June 28, 2024
Estates	UKHSA Wide - SOFT Facilities Management Services	£32,500,000	5 - Re-procurement (different scope)	Saturday, July 20, 2024
Logistics/Couriers	Collaborative Logistics Outsourcing Solution Phase 2 - Storage & Distribution of Human Medicines, Vaccines & Associated Medical Products	£551,279,000	1 - New Requirement	Sunday, March 01, 2026
Estates	Porton - New Incinerator Construction Works	£6,338,333	1 - New Requirement	Wednesday, July 17, 2024
Estates	UKHSA Wide - Heating, ventilation & Air conditioning (HVAC) and Laboratory Refurbishments	£7,000,000	4 - Re-procurement (same scope)	Sunday, March 30, 2025
Facilities	UKHSA Wide - HARD Facilities Management Services	£7,500,000	5 - Re-procurement (different scope)	Thursday, August 01, 2024
Estates	UKHSA Wide - Framework Minor Works for Containment Laboratories	£8,000,000	1 - New Requirement	Monday, November 18, 2024
Estates	UKHSA Wide - Provision of Hard Facilities Management (excluding Porton).	£9,000,000	4 - Re-procurement (same scope)	Friday, August 02, 2024
Surveys_and_Research	Clinical Evaluations across diverse health and care settings to inform testing policy decisions	£9,500,000	4 - Re-procurement (same scope)	Sunday, August 18, 2024
Vaccines_Counter_Measures	BCG (tuberculosis) vaccine (2027)	Not Disclosed	4 - Re-procurement (same scope)	Thursday, April 01, 2027
Vaccines_Counter_Measures	Herpes zoster vaccine, inactivated (2027)	Not Disclosed	4 - Re-procurement (same scope)	Thursday, April 01, 2027
Vaccines_Counter_Measures	Human Papillomavirus vaccine (2025)	Not Disclosed	4 - Re-procurement (same scope)	Friday, November 01, 2024
Vaccines_Counter_Measures	Inactivated vaccine for childrens flu programme (08-2025)	Not Disclosed	4 - Re-procurement (same scope)	Friday, August 01, 2025
Vaccines_Counter_Measures	Live attenuated intranasal influenza vaccine 2026	Not Disclosed	4 - Re-procurement (same scope)	Saturday, August 01, 2026
Vaccines_Counter_Measures	Meningitis B vaccine (2026)	Not Disclosed	4 - Re-procurement (same scope)	Saturday, August 01, 2026
Vaccines_Counter_Measures	Meningococcal ACWY vaccine (2027)	Not Disclosed	4 - Re-procurement (same scope)	Sunday, August 01, 2027
Vaccines_Counter_Measures	Pandemic Preparedness H5 Influenza Vaccine	Not Disclosed	1 - New Requirement	Friday, November 01, 2024
Vaccines_Counter_Measures	Pneumococcal vaccine (2025)	Not Disclosed	4 - Re-procurement (same scope)	Thursday, May 01, 2025
Vaccines_Counter_Measures	Rotavirus vaccine (2025)	Not Disclosed	4 - Re-procurement (same scope)	Monday, September 01, 2025
Vaccines_Counter_Measures	Tetanus, diphtheria and inactivated polio vaccine (2025)	Not Disclosed	4 - Re-procurement (same scope)	Wednesday, October 01, 2025

Summary of Opportunities - Estimated Contract Value <£2m

Spend Category	Contract Title	Estimated Contract Value	Commercial Strategy (Anticipated)	Estimated Contract Commencement Date
Consultancy	Postgraduate Learning needs Analysis	£25,000	1 - New Requirement	Thursday, May 02, 2024
Consumables	RNAscope reagents 2023-2024	£220,000	4 - Re-procurement (same scope)	Tuesday, April 30, 2024
Consumables	Supply of viral antigens	£240,000	4 - Re-procurement (same scope)	Thursday, May 30, 2024
Consumables	Provision of consumables for Liquid Handling Machines	£1,500,000	1 - New Requirement	Friday, June 28, 2024
Consumables	Encoding PADC Plastic for Personal Dosimetry Service	£500,000	1 - New Requirement	Tuesday, July 30, 2024
Consumables	Provision of a cutting service for Personal Dosimetry Service	£500,000	1 - New Requirement	Tuesday, July 30, 2024
Equipment	Multiport NaI detector system and HPGe Well Detector	£350,000	1 - New Requirement	Monday, July 22, 2024
Equipment	Vesicular rash PCR assays	£1,500,000	1 - New Requirement	Monday, July 22, 2024
Estates	Porton - MEZE Molecular Lab refurbishment	£800,000	1 - New Requirement	Saturday, May 11, 2024
Estates	Porton - Gas cylinders rectification works	£400,000	1 - New Requirement	Tuesday, December 31, 2024
Estates	UKHSA Wide - Fuel Procurement	£757,528	1 - New Requirement	Tuesday, March 04, 2025
Estates	UKHSA Wide - Furniture and Removals	£1,000,000	1 - New Requirement	Sunday, March 30, 2025
Estates	Harlow - Building Inspection Services (BV)	£0	1 - New Requirement	Sunday, June 29, 2025
Hotels & Conferences	International Health Regulations Strengthening - Indo Pacific	£0	1 - New Requirement	Tuesday, July 02, 2024
Hotels & Conferences	International Health Regulations - Pakistan	£0	4 - Re-procurement (same scope)	Tuesday, October 01, 2024
Hotels & Conferences	International Health Regulations Strengthening - Nigeria	£0	4 - Re-procurement (same scope)	Friday, November 01, 2024
Vaccines_Counter_Measures	Pandemic Preparedness Antibiotic medicine stock purchase via Round 8 call off from Dynamic Purchasing System	Not Disclosed	1 - New Requirement	Thursday, August 01, 2024
Vaccines_Counter_Measures	Immunoglobulins (2025)	Not Disclosed	4 - Re-procurement (same scope)	Thursday, May 01, 2025
Vaccines_Counter_Measures	Pandemic preparedness replacement Antiviral medicines contracts	Not Disclosed	5 - Re-procurement (different scope)	Wednesday, April 01, 2026
Vaccines_Counter_Measures	Pandemic Preparedness and Emergency response replacement of dynamic purchasing system for the procurement of Antibiotics and IV Fluids	Not Disclosed	1 - New Requirement	Friday, May 01, 2026
Vaccines_Counter_Measures	Storage and Distribution Services for the National Immunisation Programme (NIP), Pandemic Preparedness Portfolio (PPP), and Emergency Preparedness, Resilience and Response (EPRR) and Covid-19 programmes	Not Disclosed	1 - New Requirement	Thursday, April 01, 2027
Vaccines_Counter_Measures	Rabies vaccine (2025)	Not Disclosed	4 - Re-procurement (same scope)	Thursday, April 01, 2027
Workforce	Public Health Microbiology Services	£1,246,092	1 - New Requirement	Tuesday, June 18, 2024