

Annex B - sources of arm's length body funding

Table 2: 2021/22 sources of arm's length body funding as a percentage of their total funding (all percentages have been rounded)

	AHDB	APHA	CCW	CEFAS	EA	FC	Flood Re	JNCC	Kew	MMO	NE	NFC	RPA	SFIA	VMD
Defra funding	0.0%	75.3%	100.0%	62.2%	72.1%	83.5%	0.0%	84.4%	37.2%	84.6%	82.0%	30.7%	93.9%	0.0%	49.7%
Revenue from contracts with customers:															
Sales of goods and services	3.0%	6.7%	0.0%	34.2%	0.3%	16.2%	0.0%	10.5%	6.9%	0.2%	12.6%	0.0%	0.0%	14.8%	0.0%
Fees, levies and charges	60.3%	4.5%	0.0%	0.0%	22.4%	0.3%	54.9%	0.0%	0.0%	0.0%	1.7%	0.0%	0.0%	70.9%	43.2%
EU funding	0.0%	0.3%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Licences	0.0%	0.0%	0.0%	0.0%	1.7%	0.0%	0.0%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other income	0.0%	13.1%	0.0%	0.0%	1.6%	0.0%	0.0%	0.2%	7.6%	1.5%	0.9%	47.3%	0.2%	0.0%	2.8%
Total income from contracts with customers	63.3%	24.6%	0.0%	35.1%	26.0%	16.5%	54.9%	10.7%	14.5%	11.8%	15.2%	47.3%	0.2%	85.6%	45.9%
Other operating income:															
Goods and services	0.4%	0.1%	0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%
EU Income	1.1%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	4.9%	0.0%	3.6%	1.6%	0.0%	5.4%	1.1%	0.0%
Other income	35.3%	0.0%	0.0%	1.9%	0.4%	0.0%	45.1%	0.0%	48.3%	0.0%	1.2%	21.9%	0.5%	13.2%	1.4%
Total other operating income	36.7%	0.1%	0.0%	2.7%	1.9%	0.0%	45.1%	4.9%	48.3%	3.6%	2.8%	21.9%	5.9%	14.4%	4.3%
Total	100.0%	24.7%	0.0%	37.8%	27.9%	16.5%	100.0%	15.6%	62.8%	15.4%	18.0%	69.3%	6.1%	100.0%	50.3%