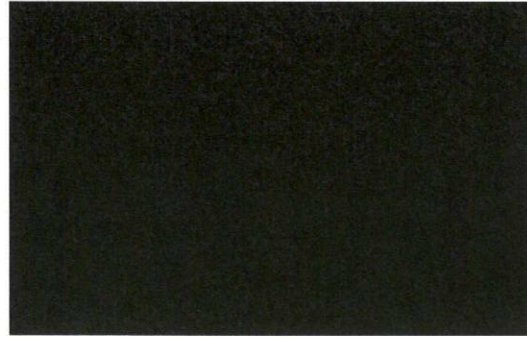




Ministry
of Defence



FOI2020/04780

E-mail: navysec-foimailbox@mod.gov.uk



20 May 2020

Dear [REDACTED],

Release of Information

Thank you for your correspondence of 22 April 2020 in which you requested the following information:

'On behalf of the Naval Dockyards Society I request statements (under FOI) of expenditure on surveys, maintenance and conservation in HM Naval Base, Portsmouth, in 2019/20 for the following structures:

- No 5 Dock
- No 6 Dock
- No 1 Basin
- Iron & Brass Foundry, East Wing
- Old Naval Academy
- No 25 Store
- The Parade
- Block Mills

I have already had some data for some of these structures in 2019/20 but would like the year end figures for each please.

Please itemise the nature of the work undertaken and the expenditure'.

Your enquiry has been considered to be a request for information in accordance with the Freedom of Information (FOI) Act 2000.

A search for the information has now been completed within the Ministry of Defence and I can confirm that information in scope of your request is held and can be found in the attachments to this letter. The first two attachments contain the annual expenditure and the third, an explanation of what the surveys entail.

If you have any queries regarding the content of this letter, please contact me in the first instance.

If you wish to complain about the handling of your request, or the content of this response, you can request an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.uk). Please note that any request for an internal review should be made within 40 working days of the date of this response.

If you remain dissatisfied following an internal review, you may raise your complaint directly to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website at <https://ico.org.uk/>.

Yours sincerely

Navy Command Secretariat – FOI Section

BREAKDOWN

		5 Deck		TAF's	
	IFMP	£0		Total	£0
	Total				
		6 Deck		TAF's	
	IFMP	£4,700			
	QI Remedial Continue to monitor movement				
2019/20	600008071				
2019/20					
2019/20					
	Total	£4,700			£68,774
		1 Basin		TAF's	
	IFMP	£8,500			
	QJ Remedial Monitor crack/displacement				
2019/20	600008103P				
2019/20	NBFN000156	£1,741			
2019/20	NBFN000198	£8,325			
2019/20					
	Total	£18,566			£38,892
		Iron & Brass Foundry, East Wing (1/136)		TAF's	
	IFMP	£49,737			
	Roof Truss Repairs (in conjunction with 1/140)				
2019/20	600055881				
	Total	£49,737			£0
		Old Naval Academy (1-014, 1-016, 1-017, 1-018, 1-019)		TAF's	
	IFMP	£231,285			
	ONA Stabilisation - External Enveloping				
2019/20	600008123D				
2019/20	NBF5000114	£13,433			
	Total	£244,718			£0
		25 Store (1/118)		TAF's	
	IFMP	£202,686			
	Make Good demolition of Courtyard Bldg				
2019/20	600007756				
	Total	£202,686			£0
		The Parade		TAF's	
	IFMP	£1,779			
	The Parade - Urgent Repairs				
2019/20	NBA70387T				
2019/20	NBA70406T				
2019/20	6001435				
2019/20	6002569				
2019/20	NBA70354T				
	Total	£0			£1,719,834
		Block Mills (1/153)		TAF's	
	IFMP	£200,143			
	Ext Repairs Preliminaries Enabling work				
2019/20	60008166D				
2019/20	600008234D				
	Total	£400,143			£0

10 Year 1FMP Expenditure

TOTALS	2019/20
5 Dock	-
1FMP	-
TAF's	-
Quadrenials Inspection Included within 1 Basin	-
Maritime Inspection Professional (4 Years)	-
Maritime Inspection Technical (4 Years)	-
5 Dock Culvert from the Dock to P6 Penstock Professional (4 Years)	-
5 Dock Culvert from the Dock to P6 Penstock Technical (4 Years)	-
O&M / Waterfront 364 hrs / Annum (Reactive and Planned Maintenance Tasks)	£12,012
Totals / Annum	£12,012
6 Dock	£4,700
1FMP	£68,774
TAF's	-
Quadrenials Inspection Included within 1 Basin	-
Maritime Inspection Professional (4 Years)	-
Maritime Inspection Technical (4 Years)	-
O&M / Waterfront 364 hrs / Annum (Reactive and Planned Maintenance Tasks)	£12,012
Totals / Annum	£85,486
1 Basin	£18,566
1FMP	£38,892
TAF's	-
Quadrenials Inspections	-
Maritime Inspection Professional (4 Years)	-
Maritime Inspection Technical (4 Years)	-
1 Basin Levelling Culvert, South side of entrance (4 Years)	-

10 Year 1FMP Expenditure

	TAF's	£1,719,814	
	Quadrenials Inspections	-	
	Monthly Closed building Inspection 4hrs / Month	-	
	Bi Annual Building Technical Inspection No1 Parade	-	
	O& M 364 hrs / Annum (Reactive and Planned Maintenance Tasks)	£12,012	
	Totals / Annum	£1,731,826	
	Block Mills		
	1FMP	£400,143	
	TAF's	-	
	Quadrenials Inspections	-	
	Monthly Closed building Inspection 4hrs / Month	-	
	Bi Annual Building Technical Inspection	-	
	O& M 364 hrs / Annum(Reactive and Planned Maintenance Tasks)	£12,012	
	Totals / Annum	£412,155	
	Total / Annum	£2,845,686	
	Notes		
	Extensive parapet and roof works carried out on Block Mills outwith MSDF / WSMI contract		

Surveys

Quadrennial Inspections DE Spec 005 Task 527 Independent Inspection by Specialist Conservation Advisor from DETR Approved List. Concentrates on Historical features of Building / Maritime Structure.

Works arising are identified, categorised and actioned as follows

1. Minor works passed to reactive maintenance
2. Health and Safety works Added to the two weekly review MOD / BAE Systems review for funding consideration
3. All non-urgent works added to the FML (Forward Maintenance List) for funding consideration in the subsequent years FMP (Forward Maintenance Plan)

Bi Annual Building Technical Inspection - DE Spec 005 Task 527. Report of building external and internal condition as required by DE (Condition Asset Survey Template) Works arising are identified, categorised and actioned as follows

1. Minor works passed to reactive maintenance
2. Health and Safety works Added to the two weekly review MOD / BAE Systems review for funding consideration
3. All non-urgent works added to the FML (Forward Maintenance List) for funding consideration in the subsequent years FMP (Forward Maintenance Plan)

Monthly Closed building Inspection - General walk round of building to ensure integrity of building envelope re water penetration and any deterioration in interior condition.

Works arising are identified, categorised and actioned as follows

1. Minor works passed to reactive maintenance
2. Health and Safety works Added to the two weekly review MOD / BAE Systems review for funding consideration
3. All non-urgent works added to the FML (Forward Maintenance List) for funding consideration in the subsequent years FMP (Forward Maintenance Plan)

Maritime Inspection Professional - DE Spec 005 Task 538 Structure investigation including under water elements (diving) as required by DE (Condition Asset Survey Template) Works arising are identified, categorised and actioned as follows

1. Minor works passed to reactive maintenance
2. Health and Safety works Added to the two weekly review MOD / BAE Systems review for funding consideration
3. All non-urgent works added to the FML (Forward Maintenance List) for funding consideration in the subsequent years FMP (Forward Maintenance Plan)

Maritime Inspection Technical- DE Spec 005 Task 538.1 Health & Safety Visual inspection above water as required by DE(Condition Asset Survey Template) Works arising are identified, categorised and actioned as follows

1. Minor works passed to reactive maintenance
2. Health and Safety works Added to the two weekly review MOD / BAE Systems review for funding consideration
3. All non-urgent works added to the FML (Forward Maintenance List) for funding consideration in the subsequent years FMP (Forward Maintenance Plan)

Culvert Inspection Professional - DE Spec 005 Task 522 Culvert structural investigation as required by DE (Condition Asset Survey Template) Works arising are identified, categorised and actioned as follows

1. Minor works passed to reactive maintenance
2. Health and Safety works Added to the two weekly review MOD / BAE Systems review for funding consideration
3. All non-urgent works added to the FML (Forward Maintenance List) for funding consideration in the subsequent years FMP (Forward Maintenance Plan)

Culvert Inspection Technical- DE Spec 005 Task 522.1 Health & Safety investigation as required by DE(Condition Asset Survey Template) Works arising are identified, categorised and actioned as follows

1. Minor works passed to reactive maintenance
2. Health and Safety works Added to the two weekly review MOD / BAE Systems review for funding consideration
3. All non-urgent works added to the FML (Forward Maintenance List) for funding consideration in the subsequent years FMP (Forward Maintenance Plan)