

FOI 22/1178 - FOI Request: Staff headcount and wage bill

7 December 2022

This is an information request relating to the number of staff working at the organisation.

Please include the information for each of the following financial years; 2019/20, 2020/21, 2021/22:

- The number of staff working at the organisation in each of these financial years
- The total wage bill for each of these years

Please also provide me with the current headcount of staff.

MHRA RESPONSE

5 January 2023

Please include the information for each of the following financial years; 2019/20, 2020/21, 2021/22:

- The number of staff working at the organisation in each of these financial years

The number of staff working at MHRA on 31 March are as follows.

31/3/20 : 1258

31/3/21 : 1344

31/3/22 : 1115

- The total wage bill for each of these years

Please see below pay costs extracted from the annual reports.

5 Staff costs

	2021/22 £000	2020/21 £000
Wages and salaries	68,307	69,745
Social security costs	7,172	7,067
Other pension contributions	15,705	15,873
Sub total	91,184	92,685
Less recoveries in respect of outwards secondment	(180)	(246)
Total	91,004	92,439

5. Staff costs

	2019/20 £000	2018/19 £000
Wages and salaries	64,302	63,344
Social security costs	6,768	6,996
Other pension contributions	15,343	12,442
Sub total	86,413	82,782
Less recoveries in respect of outwards secondment	(189)	-
Total	86,224	82,782

If you have a query about the information provided, please reply to this email.

If you disagree with how we have interpreted the Freedom of Information Act 2000 in answering your request, you can ask for an internal review. Please reply to this email, within two months of this reply, specifying that you would like an Internal Review to be carried out.

Please remember to quote the reference number above in any future communications.

If you were to remain dissatisfied with the outcome of the internal review, you would have the right to apply directly to the Information Commissioner for a decision. Please bear in mind that the Information Commissioner will not normally review our handling of your request unless you have first contacted us to conduct an internal review. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow

Cheshire
SK9 5AF

Yours sincerely

MHRA Customer Experience Centre
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