Central Government Supply Estimates 2024-25

Vote on Account

February 2024





Central Government Supply Estimates 2024-25

Vote on Account

for the year ending 31 March 2025

Presented to the House of Commons by Command of His Majesty Ordered by the House of Commons to be printed 27 February 2024



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Introduction

Vote on Account for 2024-25

- The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
- Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
- The Main Supply Estimates for 2024-25 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

- 4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
- 5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
 - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
 - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
 - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered

The control limits covered by the Vote on Account for 2024-25 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Vote on Account, 2024-25

Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBCE), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Grant.

Vote on Account: 2024-25

Table 1: Summary of Supply Provision Sought, 2024-25

£

Total Departmental Expenditure Limits

Resource 177,880,173,000 Capital 46,560,663,000

Total Annually Managed Expenditure

Resource 153,198,267,000 Capital 52,208,927,000

Total Net Budget

Resource 331,078,440,000 Capital 98,769,590,000

Total Non-Budget Expenditure 42,201,238,000
Total Net Cash Requirement 386,020,852,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2025 in respect of the several services listed below.

Treasury Chambers February 2024 NIGEL HUDDLESTON

		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Department of Health and Social Care		
Departmental Expenditure Limit Resource Capital Annually Managed Expenditure	151,017,513 12,087,800	67,957,881 5,439,510
Resource Capital	10,880,000 105,600	4,896,000 47,520
Total Net Budget Resource Capital Non-Budget Expenditure	161,897,513 12,193,400	72,853,881 5,487,030 -
Net cash requirement Department for Education	169,253,661	76,164,147
Departmental Expenditure Limit Resource Capital	85,993,287 7,037,910	41,992,173 3,167,060
Annually Managed Expenditure Resource Capital Total Net Budget	-4,431,618 34,428,688	115,000 15,492,910
Resource Capital Non-Budget Expenditure	81,561,669 41,466,598	42,107,173 18,659,970
Net cash requirement	110,017,577	50,205,079
Home Office Departmental Expenditure Limit		
Resource Capital Annually Managed Expenditure	14,607,973 931,299	7,548,512 419,085
Resource Capital	2,717,720 -	2,534,160 -
Total Net Budget Resource Capital Non-Budget Expenditure	17,325,693 931,299	10,082,672 419,085
Net cash requirement	18,600,000	11,160,000
National Crime Agency Departmental Expenditure Limit		
Resource Capital Annually Managed Expenditure	633,600 105,871	285,120 47,642
Resource Capital Total Net Budget	50,000 350	22,500 158
Resource Capital	683,600 106,221	307,620 47,800
Non-Budget Expenditure Net cash requirement	840,000	378,000

Non-Budget Expenditure 12,432,382 5,594,572 Crown Prosecution Service Feature Fe			£'000
Ministry of Justice		2023-24	2024-25
Papartmental Expenditure Limit Resource 10,725,504 4,826,477 Capital 2,307,501 1,038,375 Annually Managed Expenditure Resource 481,568 216,706 Capital 2,303,301 14,868 Capital 2,303,301 14,868 Capital 2,303,804 1,048,668 Capital 2,800 Capital 2,800 1,2800 Capital 2,800 Capital 2,		date on which provision on	on
Resource 10,725,504 4,2826,477 1,038,375 Annually Managed Expenditure 1,038,375 Annually Managed Expenditure 481,588 2,307,501 1,038,375 Annually Managed Expenditure 23,003 10,486	Ministry of Justice		
Resource 10,725,504 4,2826,477 1,038,375 Annually Managed Expenditure 1,038,375 Annually Managed Expenditure 481,588 2,307,501 1,038,375 Annually Managed Expenditure 23,003 10,486	Departmental Expenditure Limit		
Capital 2,307,501 1,038,376 Annually Managed Expenditure 481,568 216,706 Capital 23,303 10,486 Total Net Budget 11,207,72 5,043,183 Resource 11,207,02 5,043,183 Capital 2,300,804 1,048,661 Non-Budget Expenditure 12,432,382 5,594,572 Crown Prosecution Service Departmental Expenditure Limit Resource 773,584 348,113 Capital 2,860 12,860 Annually Managed Expenditure 2,860 12,860 Resource 779,534 350,791 Capital 31,659 1,287 Total Net Budget 779,534 350,791 Resource 779,534 350,791 Capital 31,659 14,247 Non-Budget Expenditure 783,791 352,706 Serious Fraud Office Departmental Expenditure Limit 88,299 26,235 Capital 2,90 1,306 <td></td> <td>10,725,504</td> <td>4,826,477</td>		10,725,504	4,826,477
Resource 481,568 216,706 Capital 23,303 10,486 Total Net Budget 11,207,072 5,041,883 Resource 11,207,072 5,041,883 Capital 2,303,804 1,048,861 Non-Budget Expenditure 2,303,804 1,048,861 Non-Budget Expenditure Limit 2,303,804 348,173 Resource 773,584 348,113 Capital 2,809 12,850 Annually Managed Expenditure 2,809 12,857 Total Net Budget 779,534 350,791 Capital 31,659 14,247 Non-Budget Expenditure 779,534 350,791 Capital 31,659 14,247 Non-Budget Expenditure 783,791 352,706 Serious Fraud Office Departmental Expenditure Limit 88,299 26,235 Capital 2,90 1,305 Annually Managed Expenditure 58,299 26,235 Capital 2,90 1,305 Total Net	Capital		
Capital 23,303 10,486 Total Net Budget 11,207,072 5,043,183 Capital 2,30,804 1,048,65 Non-Budget Expenditure 12,432,382 5,594,572 Crown Prosecution Service 12,432,382 5,594,572 Crown Prosecution Service 773,584 348,113 Capital 28,800 12,960 Annually Managed Expenditure 5,950 2,678 Capital 2,859 1,287 Capital 2,859 1,287 Capital 3,594 350,791 Serious Fraud Office 5,299 26,235 Departmental Expenditure Limit 5,299 26,235 Resource 58,299 26,235 Capital 2,900 1,306 Annually Managed Expenditure 58,299 26,235 Capital 2,			
Total Net Budget Resource			
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Capital 2,330,804 1,048,861 Non-Budget Expenditure 12,432,382 5,594,572 Crown Prosecution Service Departmental Expenditure Limit Resource 773,584 348,113 Capital 28,800 12,960 Annually Managed Expenditure 5,950 2,678 Resource 5,950 2,678 Capital 2,689 1,287 Total Net Budget 779,534 350,791 Resource 779,534 350,791 Capital 31,659 14,247 Non-Budget Expenditure 783,791 352,706 Serious Fraud Office Departmental Expenditure Limit Resource 55,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure 2,900 1,305 Resource 55,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure 2,900 1,305 Non-Budget Expenditure 3,305 3,305 <td></td> <td>11.207.072</td> <td>5.043.183</td>		11.207.072	5.043.183
Net cash requirement 12,432,382 5,594,572 Crown Prosecution Service Crown Prosecution Service Departmental Expenditure Limit Resource 773,584 348,113 Capital 2,850 12,860 Capital 2,850 1,287 Capital Office 3,950 1,287 Capital Net Budget 31,659 14,247 Resource 779,534 350,791 Capital Net Budget Expenditure 1 1 Net cash requirement 783,791 352,706 Serious Fraud Office Departmental Expenditure Limit 8 Resource 58,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure 2 2 Resource 58,299 26,235 Capital 2,900 1,305 Total Net Budget 2,900 1,305 Capital 2,900 1,305 Capital 2,900 2,235 Capital	Capital		
Crown Prosecution Service Separatmental Expenditure Limit Resource 773,584 348,113 24,960 4,960		-	-
Resource	Net cash requirement	12,432,382	5,594,572
Resource 773,584 348,113 Capital 28,000 12,960 Annually Managed Expenditure 2,659 2,678 Resource 2,659 1,287 Capital 2,659 1,287 Total Net Budget 779,534 350,791 Resource 79,534 350,791 Capital 31,659 14,247 Non-Budget Expenditure 783,791 352,706 Serious Fraud Office Departmental Expenditure Limit 858,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure 2 2 Capital 2,900 1,305 Annually Managed Expenditure 2 2 Resource 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure 2,900 1,305 Non-Budget Expenditure 58,479 26,235 Capital 2,900 1,305 Non-Budget Expenditure Limit 3,105 3,266 <td>Crown Prosecution Service</td> <td></td> <td></td>	Crown Prosecution Service		
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Resource 5,950 2,678 Capital 2,859 1,287 Total Net Budget 779,534 350,791 Resource 779,534 350,791 Capital 31,659 14,247 Non-Budget Expenditure 6 6 Net cash requirement 783,791 352,706 Serious Fraud Office Departmental Expenditure Limit Resource 58,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure 6 6 Resource 58,299 26,235 Capital Net Budget 2,900 1,305 Resource 58,299 26,235 Capital Net Cash requirement 58,299 26,235 Net cash requirement 58,299 26,235 Net cash requirement 58,474 26,313 HM Procurator General and Treasury Solicitor 11,703 5,266 Capital 2,00 900 Annually Managed Expenditure 2 2 <	·	28,800	12,960
Capital NE Budget 1,287 Resource 779,534 350,791 Capital 31,659 14,247 Non-Budget Expenditure - - Net cash requirement 783,791 352,706 Serious Fraud Office Departmental Expenditure Limit Resource 58,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure - - Resource 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure 58,479 26,313 HM Procurator General and Treasury Solicitor 11,703 5,266 Capital 2,00 900 Annually Managed Expenditure 2 - Resource 2 - Capital 2			
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Capital 31,659 14,247 Non-Budget Expenditure - - Net cash requirement 783,791 352,706 Serious Fraud Office Departmental Expenditure Limit Resource 58,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure - - Resource - - - Capital 2,900 1,305 Annually Budget - - - Resource 58,299 26,235 -		779,534	350,791
Net cash requirement 783,791 352,706 Serious Fraud Office Departmental Expenditure Limit Resource 58,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure - - Resource 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 58,474 26,313 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit - - Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - - Capital - - - Total Net Budget - - - Capital 2,000 900			14,247
Serious Fraud Office Departmental Expenditure Limit Resource 58,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure - - Resource - - - Capital - - - Total Net Budget 2,900 1,305 -		- 783,791	- 352,706
Resource 58,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure - - Resource - - Capital - - Resource 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 58,474 26,313 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit - - Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - - Capital - - - Total Net Budget - - - Resource 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -	Serious Fraud Office		
Resource 58,299 26,235 Capital 2,900 1,305 Annually Managed Expenditure - - Resource - - Capital - - Resource 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 58,474 26,313 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit - - Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - - Capital - - - Total Net Budget - - - Resource 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -	Departmental Expenditure Limit		
Capital 2,900 1,305 Annually Managed Expenditure Resource - - - Capital - -		58.299	26.235
Resource - - Capital - - Total Net Budget 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 58,474 26,313 HM Procurator General and Treasury Solicitor Departmental Expenditure Limit Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -	Capital		
Capital - - Total Net Budget - - Resource 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 58,474 26,313 HM Procurator General and Treasury Solicitor Departmental Expenditure Limit Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - Capital Net Budget - - Resource 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -			
Total Net Budget Resource 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 58,474 26,313 HM Procurator General and Treasury Solicitor Departmental Expenditure Limit Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - - Capital - - - Total Net Budget - - - - Resource 11,703 5,266 - - Total Net Budget - - - - Capital 2,000 900 - Non-Budget Expenditure - - -		-	-
Resource 58,299 26,235 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 58,474 26,313 HM Procurator General and Treasury Solicitor Departmental Expenditure Limit Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -		-	-
Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 58,474 26,313 HMM Procurator General and Treasury Solicitor Departmental Expenditure Limit Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -		58,299	26,235
Net cash requirement 58,474 26,313 HM Procurator General and Treasury Solicitor Departmental Expenditure Limit Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -			
HM Procurator General and Treasury Solicitor		-	<u>-</u>
Departmental Expenditure Limit Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -	Net cash requirement	58,474	26,313
Resource 11,703 5,266 Capital 2,000 900 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -	HM Procurator General and Treasury Solicitor		
Capital 2,000 900 Annually Managed Expenditure - - Resource - - - Capital - - - Total Net Budget 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -			_
Annually Managed Expenditure Resource -			
Resource - - Capital - - Total Net Budget Resource 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -		2,000	900
Total Net Budget Resource 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -		-	-
Resource 11,703 5,266 Capital 2,000 900 Non-Budget Expenditure - -		-	-
Capital 2,000 900 Non-Budget Expenditure -			_
Non-Budget Expenditure			•
		∠,000 -	900
		15,301	6,885

Table 2: Supply Estimates by Department, 2024-25 (Voted)		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
Departmental Expenditure Limit		
Resource	41,010,971	18,454,937
Capital	18,337,938	8,252,072
Annually Managed Expenditure	-,,	-, - ,-
Resource	1,928,087	867,639
Capital	-	
Total Net Budget		
Resource	42,939,058	19,322,576
Capital	18,337,938	8,252,072
Non-Budget Expenditure	-	
Net cash requirement	50,542,727	22,744,227
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	3,518,390	1,583,276
Capital	1,283,019	577,359
Annually Managed Expenditure		
Resource	38,277	17,225
Capital	2,221	999
Total Net Budget Resource	2 556 667	4 COO EO
Capital	3,556,667 1,285,240	1,600,501 578,358
Non-Budget Expenditure	1,203,240	370,330
Net cash requirement	4,328,245	1,947,710
Foreign, Commonwealth and Development Office		
Departmental Expenditure Limit		
Resource	7,743,984	3,484,793
Capital	3,640,820	1,638,369
Annually Managed Expenditure	, ,	, ,
Resource	418,768	188,446
Capital	280,000	126,000
Total Net Budget	A 400 ===	
Resource	8,162,752	3,673,239
Capital Non Budget Expanditure	3,920,820	1,764,369
Non-Budget Expenditure Net cash requirement	- 11,366,055	5,114,725
net cash requirement	11,300,035	5,114,725

		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Department for Levelling Up, Housing and Communities		
Departmental Expenditure Limit - Housing and Communities		
Resource	3,030,829	1,590,973
Capital	7,193,948	3,337,277
Departmental Expenditure Limit - Local Government Resource	14,624,638	7,796,087
Capital	-	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Annually Managed Expenditure		
Resource	19,875,251	8,943,863
Capital Total Net Budget	-	-
Resource	37,530,718	18,330,923
Capital	7,193,948	3,337,277
Non-Budget Expenditure	· · · · · · ·	
Net cash requirement	31,469,777	14,161,400
Department for Culture, Media and Sport		
Departmental Expenditure Limit		
Resource	1,685,570	810,652
Capital Annually Managed Expenditure	662,345	364,880
Resource	4,374,043	1,968,319
Capital	1,209,267	544,170
Total Net Budget		
Resource	6,059,613	2,778,971
Capital Non-Budget Expenditure	1,871,612	909,050
Net cash requirement	6,017,267	3,117,997
Department for Science, Innovation and Technology		
Departmental Expenditure Limit		
Resource	563,233	253,455
Capital Annually Managed Expenditure	13,082,582	6,077,495
Resource	11,025,853	4,961,634
Capital	2,480,000	1,116,000
Total Net Budget		
Resource Capital	11,589,086 15,562,582	5,215,089 7,193,495
Non-Budget Expenditure	10,302,302	7,195,495
Net cash requirement	16,497,582	7,614,245
Department for Transport		
Departmental Expenditure Limit		
Resource	17,026,697	8,152,014
Capital Annually Managed Expenditure	20,705,191	9,452,336
Resource	4,993,737	2,247,182
Capital	82,986	37,344
Total Net Budget	00 000 101	40.000.400
Resource Capital	22,020,434 20,788,177	10,399,196 9,489,680
Non-Budget Expenditure	20,700,177	- -
Net cash requirement	34,826,944	16,297,125

		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Department for Energy Security and Net Zero		
Departmental Expenditure Limit		
Resource	3,066,194	1,379,78
Capital	5,913,633	3,696,13
Annually Managed Expenditure		
Resource	42,461,720	19,107,77
Capital Total Net Budget	118,099	53,14
Resource	45,527,914	20,487,56
Capital	6,031,732	3,749,28
Non-Budget Expenditure	-	0,140,20
Net cash requirement	18,260,644	8,217,29
Department for Environment, Food and Rural Affairs		
Denoutmental Evnenditure Limit		
Departmental Expenditure Limit Resource	4,790,070	2,155,53
Capital	2,823,109	1,218,19
Annually Managed Expenditure	2,020,100	1,210,13
Resource	2,665,085	135,48
Capital	110,355	23,110
Total Net Budget		
Resource	7,455,155	2,291,02
Capital	2,933,464	1,241,30
Non-Budget Expenditure	10,000	4,50
Net cash requirement	7,991,237	3,543,857
Department for Business and Trade		
Departmental Expenditure Limit		
Resource	1,605,278	1,030,34
Capital	1,053,891	935,307
Annually Managed Expenditure	07.000	0.45.044
Resource	97,223	245,813
Capital Total Net Budget	1,707,150	2,934,218
Resource	1,702,501	1,276,154
Capital	2,761,041	3,869,52
Non-Budget Expenditure	_,, , , , , , , , , , , , , , , , , , ,	2,222,22
Net cash requirement	4,292,494	5,145,678
HM Land Registry		
Departmental Expenditure Limit		
Resource	424,270	190,922
Capital	60,200	27,090
Annually Managed Expenditure	, J-	,
Resource	19,000	8,550
Capital	- -	
Total Net Budget		
Total Net Budget		
Resource	443,270	
Resource Capital	443,270 60,200	
Resource Capital Non-Budget Expenditure Net cash requirement		199,472 27,090 218,012

		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	8,766,394	3,944,877
Capital	747,395	336,328
Annually Managed Expenditure		
Resource	130,590,997	58,765,949
Capital	333,030	149,864
Total Net Budget	400.057.004	00 = 10 001
Resource Capital	139,357,391 1,080,425	62,710,826 486,192
Non-Budget Expenditure	4,733,219	2,129,949
Net cash requirement	145,288,956	65,380,030
HM Revenue and Customs		
Departmental Evpanditure Limit		
Departmental Expenditure Limit Resource	6,141,983	2,763,892
Capital	627,148	282,217
Annually Managed Expenditure	·	ŕ
Resource	14,365,675	6,464,554
Capital Total Not Budget	109	49
Total Net Budget Resource	20,507,658	9,228,446
Capital	627,257	282,266
Non-Budget Expenditure	, -	, ·
Net cash requirement	20,538,784	9,242,453
HM Treasury		
Departmental Expenditure Limit		
Resource	351,430	158,144
Capital Annually Managed Expenditure	8,092	3,641
Resource	15,919,326	20,043,779
Capital	50,077,415	30,754,694
Total Net Budget		
Resource	16,270,756	20,201,923
Capital Non-Budget Expenditure	50,085,507 -	30,758,335
Net cash requirement	57,574,861	33,198,881
Cabinet Office		
Departmental Expenditure Limit		
Resource	949,832	427,424
Capital Appually Managed Expanditure	365,836	164,626
Annually Managed Expenditure Resource	270,468	121,711
Capital	-	121,111
Total Net Budget		
Resource	1,220,300	549,135
Capital Non Budget Funenditure	365,836	164,626
Non-Budget Expenditure Net cash requirement	- 1,477,078	- 664,685
not out requirement	1,4//,0/6	004,000

Table 2: Supply Estimates by Department, 2024-25 (Voted)		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	13,568	6,106
Capital	450	23
Annually Managed Expenditure		
Resource	-	-
Capital Total Net Budget	-	-
Resource	13,568	6,106
Capital	450	23
Non-Budget Expenditure	45,252,526	20,363,637
Net cash requirement	45,266,317	20,369,843
Wales Office		
Departmental Expenditure Limit		
Resource	5,778	2,600
Capital	30	14
Annually Managed Expenditure		
Resource	-	-
Capital Total Net Budget	-	-
Resource	5,778	2,600
Capital	30	14
Non-Budget Expenditure	21,424,831	9,641,174
Net cash requirement	21,430,502	9,643,726
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	41,449	18,652
Capital Annually Managed Expenditure	3,305	1,487
Resource	1	-
Capital	-	-
Total Net Budget		
Resource	41,450	18,652
Capital Non-Budget Expenditure	3,305 22,359,952	1,487 10,061,978
Net cash requirement	22,715,671	10,222,052
National Savings and Investments		
Departmental Expenditure Limit		
Resource	250,753	160,889
Capital	9,460	9,460
Annually Managed Expenditure	700	045
Resource Capital	700	315
Total Net Budget	-	-
Resource	251,453	161,204
Capital	9,460	9,460
Non-Budget Expenditure	-	474 000
Net cash requirement	259,917	171,000

		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Charity Commission		
Departmental Expenditure Limit		
Resource	31,304	14,087
Capital	3,000	1,350
Annually Managed Expenditure Resource Capital	- -	-
Total Net Budget		
Resource	31,304	14,087
Capital Non Budget Expanditure	3,000	1,350
Non-Budget Expenditure Net cash requirement	- 31,987	- 14,394
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	136,662	61,498
Capital	7,993	5,120
Annually Managed Expenditure Resource	15 000	6 750
Capital	15,000 1,000	6,750 450
Total Net Budget	.,,,,,	
Resource	151,662	68,248
Capital Non-Budget Expenditure	8,993	5,570
Net cash requirement	- 136,242	- 61,309
The Statistics Board		
Departmental Expenditure Limit		
Resource	348,452	177,210
Capital	23,827	10,722
Annually Managed Expenditure Resource	-2,000	_
Capital	-	-
Total Net Budget		
Resource	346,452	177,210
Capital Non-Budget Expenditure	23,827	10,722 -
Net cash requirement	353,762	179,600
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource	155,778	70,100
Capital Applied Managed Expanditure	4,200	1,890
Annually Managed Expenditure Resource	-18	-
Capital	-	-
Total Net Budget		
Resource Capital	155,760 4,200	70,100 1,890
Non-Budget Expenditure	- ,200	1,090
Net cash requirement	153,879	69,246

Departmental Expenditure Limit Resource 29,822 13,42 Capital Gard			£'000
Departmental Expenditure Limit Resource 29,822 13,42 26,23 13,23 26,23 27,23 28,23 2		2023-24	2024-25
Departmental Expenditure Limit Resource 29,822 13,42 Capital Gard		date on which provision on	on
Resource 29,822 13,42 Capital 637 28 Annually Managed Expenditure - - Resource 29,822 13,42 Capital 637 28 Kon-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 115,569 52,00 Capital 14,130 6,35 Annually Managed Expenditure - - Resource 9,603 4,32 Capital - - Total Net Budget - - Resource 125,172 56,35 Capital 1,4130 6,35 Non-Budget Expenditure - - Net cash requirement 124,347 55,95 The National Archives - - Departmental Expenditure Limit - - Resource 46,822 21,07 Capital - <t< td=""><td>Office of Qualifications and Examinations Regulation</td><td></td><td></td></t<>	Office of Qualifications and Examinations Regulation		
Capital 637 28 Annually Managed Expenditure - - Resource 29,822 13,42 Capital 637 28 Resource 29,822 13,42 Capital 637 28 Non-Budget Expenditure - - Not cash requirement 29,751 13,38 Food Standards Agency - - Departmental Expenditure Limit - - Resource 115,569 52,00 Capital 14,100 6,35 Annually Managed Expenditure - - Resource 19,603 4,32 Capital 14,100 6,35 Non-Budget Expenditure - - Resource 125,172 56,32 Capital 4,00 1,93 Non-Budget Expenditure Limit - - Resource 46,822 21,07 Capital 4,00 1,93 Annually Managed Expenditure - <td>Departmental Expenditure Limit</td> <td></td> <td></td>	Departmental Expenditure Limit		
Annually Managed Expenditure Resource Capital - Total Net Budget Resource 29,822 13,42 Capital 637 28 Non-Budget Expenditure - 1 Not cash requirement 29,751 13,33 Food Standards Agency Departmental Expenditure Limit Resource 115,569 52,00 Capital 14,130 6,33 Annually Managed Expenditure Resource 9,603 4,32 Capital 14,130 6,33 Annually Managed Expenditure Resource 9,603 4,32 Capital 14,130 6,33 Annually Managed Expenditure Resource 125,172 56,32 Capital 14,100 6,35 Non-Budget Expenditure 14,100 6,35 Non-Budget Expenditure 124,347 55,95 The National Archives Departmental Expenditure Limit Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure Resource 46,822 21,07 Capital 3,001 19,71 United Kingdom Supreme Court Departmental Expenditure Limit Resource 46,822 21,07 Capital 3,264 1,46 Annually Managed Expenditure Resource 3,264 1,46 Annually Managed Expenditure Resource 3,264 1,46 Annually Managed Expenditure Resource 1,000 45 Capital 3,264 1,46 Annually Managed Expenditure Resource 5,773 2,59 Capital 5,700 8,750 2,50 Capital 5,700 8,750 2,50 Capital 5,700 8,750 2,50 Capital 5,700 8,750 2,50 Capital 5,700 8,750 2,5	Resource		
Resource	·	637	28
Capital - 7.75 tal Net Budget 13,42 28,022 13,42 28,022 13,42 28,022 13,42 28,022 13,42 28,022 13,42 28,022 13,33 28,002 13,338 29,0751 13,338 13,338 500<		_	
Total Net Budget Resource 29,822 13,42 Capital 637 28 Ron-Budget Expenditure 29,751 13,38 Ron-Budget Expenditure 29,751 13,38 Ron-Budget Expenditure 29,751 13,38 Ron-Budget Expenditure Limit Resource 115,669 52,00 Capital 14,130 6,35 Annually Managed Expenditure 29,633 4,32 Capital 14,130 6,35 Annually Managed Expenditure 29,633 4,32 Capital 25,172 256,32 Capital 25,173 25,95 Capital 25,17		-	
Capital 637 28 Non-Budget Expenditure - - Not cash requirement 29,751 13,38 Food Standards Agency - - Departmental Expenditure Limit - - Resource 115,569 52,00 Capital 14,130 6,35 Annually Managed Expenditure - - Resource 125,172 56,32 Capital 14,130 6,35 Non-Budget Expenditure - - Resource 125,172 56,32 Capital 14,130 6,35 Non-Budget Expenditure - - Capital requirement 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure - - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 4,300 1,93 Non-Budget Expe	Total Net Budget		
Non-Budget Expenditure 29,751 13,38 Food Standards Agency Food Standards Agency 115,569 52,00 Capital 14,130 6,35 Annually Managed Expenditure 9,603 4,32 Capital 9,603 4,32 Capital 125,172 56,32 Capital 14,130 6,35 Capital 14,130 6,35 Capital 14,130 6,35 Capital 14,130 6,35 Non-Budget Expenditure 124,347 55,95 The National Archives 2 21,07 Capital 4,300 1,93 Annually Managed Expenditure Limit 4,822 21,07 Resource 46,822 21,07 Capital 4,822 21,07 Total Net Budget 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure 4,300 1,93 Non-Budget Expenditure 4,300 1,93 Non-Budget Expenditure <td< td=""><td>Resource</td><td></td><td>13,420</td></td<>	Resource		13,420
Net cash requirement 29,751 13,38 Food Standards Agency Food Standards Agency Departmental Expenditure Limit Secource 115,569 52,00 Capital 14,130 6,35 Annually Managed Expenditure 9,603 4,32 Resource 125,172 56,32 Capital 14,130 6,35 Non-Budget Expenditure 14,130 6,35 Non-Budget Expenditure 124,347 55,95 The National Archives 46,822 21,07 Departmental Expenditure Limit 46,822 21,07 Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure 43,801 19,71 United Kingdom Supreme Court 43,801 19,71 United Kingdom Supreme Court 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure 4 7 </td <td>·</td> <td>637</td> <td>28</td>	·	637	28
Proof Standards Agency		- 29.751	13.38
Departmental Expenditure Limit Resource	·	,,	
Resource 115,569 52,00 Capital 14,130 6,35 Annually Managed Expenditure 9,603 4,32 Resource 9,603 4,32 Capital - - Total Net Budget 125,172 56,32 Resource 124,347 55,95 Non-Budget Expenditure - - Net cash requirement 124,347 55,95 The National Archives 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure - - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure - - United Kingdom Supreme Court 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Resource 4,773 2,14 Capital - - Total Net Budget -			
Capital 14,130 6,35 Annually Managed Expenditure 9,603 4,32 Capital - - Total Net Budget 125,172 56,32 Capital 14,130 6,35 Non-Budget Expenditure 124,347 55,95 The National Archives - - Departmental Expenditure Limit 4,802 21,07 Resource 4,300 1,93 Annually Managed Expenditure - - Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure - - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 4,300 1,93 Non-Budget Expenditure Limit 4,300 1,97 Departmental Expenditure Limit 4,773 2,14 Capital 4,773 2,14 Capital 4,000 4,500 Capital 4,000 4,500 Capital <td></td> <td>115 560</td> <td>52 00</td>		115 560	52 00
Annually Managed Expenditure 9,603 4,32 Capital - Total Net Budget 125,172 56,32 Resource 125,172 56,35 Capital 14,130 6,35 Non-Budget Expenditure 124,347 55,95 The National Archives - - Departmental Expenditure Limit - - Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure - - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 43,801 19,71 United Kingdom Supreme Court 46,822 21,07 Capital 4,300 19,71 United Kingdom Supreme Court 46,822 21,07 Departmental Expenditure Limit 4,773 2,14 Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Resour	Capital		
Capital - Resource 125,172 56,32 Capital 14,130 6,35 Non-Budget Expenditure - - Net cash requirement 124,347 55,95 The National Archives Useratmental Expenditure Limit Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure - - Resource 46,822 21,07 Capital - - Non-Budget Expenditure - - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Non-Budget Expenditure 4,300 19,91 United Kingdom Supreme Court 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Capital - - Annually Managed Expenditure - - Capital - - Total Net Budget - -	Annually Managed Expenditure	,	,,,,,
Total Net Budget 125,172 56,32 26,32 26,32 26,32 26,32 26,32 26,32 26,32 26,32 26,32 26,32 26,32 26,32 26,32 26,32 25,35 <td></td> <td>9,603</td> <td>4,32</td>		9,603	4,32
Resource 125,172 56,32 Capital 14,130 6,35 Non-Budget Expenditure - - Net cash requirement 124,347 55,95 The National Archives Departmental Expenditure Limit Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure - - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Capital - - Capital - - Total Net Budget - - Resource 5,773 2,59 Capital - - Total Net Budget </td <td></td> <td>-</td> <td></td>		-	
Capital 14,130 6,35 Non-Budget Expenditure - Net cash requirement 124,347 55,95 The National Archives Use an analysis of the National Archives Departmental Expenditure Limit Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure - - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Capital 4,300 1,93 Non-Budget Expenditure - - Non-Budget Expenditure - - United Kingdom Supreme Court 43,801 19,71 United Kingdom Supreme Court 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Resource 4,773 2,14 Capital - - Total Net Budget - - Resource 5,773 2,59		125 172	56 32
Non-Budget Expenditure - 124,347 55,95 The National Archives Departmental Expenditure Limit Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure Escource - Capital - - Total Net Budget Total Net Budget 4,300 1,93 Non-Budget Expenditure 4,300 1,93 Non-Budget Expenditure 43,801 19,71 United Kingdom Supreme Court United Kingdom Supreme Court Departmental Expenditure Limit Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Mon-Budget Expenditure 5,773 2,59 Capital 3,254 1,46			
The National Archives	Non-Budget Expenditure	-	,,,,,
Departmental Expenditure Limit Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure - - Resource - - Capital 46,822 21,07 Capital Net Budget 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 43,801 19,71 United Kingdom Supreme Court Departmental Expenditure Limit Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Resource 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -	Net cash requirement	124,347	55,950
Resource 46,822 21,07 Capital 4,300 1,93 Annually Managed Expenditure - - Resource - - Capital - - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 43,801 19,71 United Kingdom Supreme Court - - Departmental Expenditure Limit - - Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Resource 1,000 45 Capital - - Total Net Budget - - Resource 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - - Non-Budget Expenditure - -	The National Archives		
Capital 4,300 1,93 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 43,801 19,71 United Kingdom Supreme Court - - Departmental Expenditure Limit - - Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -	Departmental Expenditure Limit		
Annually Managed Expenditure Resource - Capital - Total Net Budget - Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 43,801 19,71 United Kingdom Supreme Court Departmental Expenditure Limit Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Resource 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -	Resource		21,070
Resource		4,300	1,93
Capital - Total Net Budget 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 43,801 19,71 United Kingdom Supreme Court Departmental Expenditure Limit Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Resource 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - - Non-Budget Expenditure - -		_	
Total Net Budget Resource 46,822 21,07 Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 43,801 19,71 United Kingdom Supreme Court Departmental Expenditure Limit Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Resource 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -		-	
Capital 4,300 1,93 Non-Budget Expenditure - - Net cash requirement 43,801 19,71 United Kingdom Supreme Court Departmental Expenditure Limit Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure - - Resource 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -	Total Net Budget		
Non-Budget Expenditure - Net cash requirement 43,801 19,71 United Kingdom Supreme Court Departmental Expenditure Limit Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -	Resource		21,070
Net cash requirement 43,801 19,71 United Kingdom Supreme Court United Kingdom Supreme Court Departmental Expenditure Limit Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure -	·	4,300	1,93
United Kingdom Supreme Court Departmental Expenditure Limit 4,773 2,14 Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -		- 43,801	19,71
Departmental Expenditure Limit Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure 1,000 45 Capital - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -		,	•
Resource 4,773 2,14 Capital 3,254 1,46 Annually Managed Expenditure 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -			
Capital 3,254 1,46 Annually Managed Expenditure 1,000 45 Resource 1,000 45 Capital - - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -		4 773	2 14
Annually Managed Expenditure 1,000 45 Resource 1,000 45 Capital - Total Net Budget 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure - -	Capital		1,46
Capital - Total Net Budget 5,773 2,59 Resource 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure -	Annually Managed Expenditure	-, -,	,
Total Net Budget Resource 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure -	Resource	1,000	450
Resource 5,773 2,59 Capital 3,254 1,46 Non-Budget Expenditure -	·	-	
Capital 3,254 1,46 Non-Budget Expenditure -		5 773	2 50
Non-Budget Expenditure -		•	
Net cash requirement 6,577 2,96	Non-Budget Expenditure	-	-,
	Net cash requirement	6,577	2,960

Table 2: Supply Estimates by Department, 2024-25 (Voted)		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Government Actuary's Department		
Departmental Expenditure Limit Resource Capital Annually Managed Expenditure	235 9,850	106 4,433
Resource Capital	30 370	14 167
Total Net Budget Resource Capital	265 10,220	120 4,600
Non-Budget Expenditure Net cash requirement	8,503	3,826
Office of Gas and Electricity Markets		
Departmental Expenditure Limit Resource Capital	24,123 2,500	10,855 1,125
Annually Managed Expenditure Resource Capital	- -	- -
Total Net Budget Resource Capital	24,123 2,500	10,855 1,125
Non-Budget Expenditure Net cash requirement	- 41,857	- 18,836
Office of Rail and Road		
Departmental Expenditure Limit Resource Capital	1 720	- 324
Annually Managed Expenditure Resource Capital	-	-
Total Net Budget Resource	1	_
Capital Non-Budget Expenditure	720 -	324 -
Net cash requirement	2,000	900
Water Services Regulation Authority		
Departmental Expenditure Limit Resource Capital Annually Managed Expenditure	160 860	72 293
Resource Capital	- -	-
Total Net Budget Resource Capital	160 860	72 293
Non-Budget Expenditure Net cash requirement	- 11,020	- 6,215

		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Export Credits Guarantee Department		
Departmental Expenditure Limit		
Resource	1	
Capital	3,540	2,510
Annually Managed Expenditure		
Resource	1,633,343	735,004
Capital Total Net Budget	2,035,967	916,185
Resource	1,633,344	735,004
Capital	2,039,507	918,695
Non-Budget Expenditure Net cash requirement	- 2,672,890	- 1,202,801
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		,,
Departmental Expenditure Limit		
Resource	41,620	19,164
Capital	11,748	5,287
Annually Managed Expenditure		
Resource	783	352
Capital Tata Nat Product	380	171
Total Net Budget Resource	42.402	10 E16
Capital	42,403 12,128	19,516 5,458
Non-Budget Expenditure	-	-
Net cash requirement	42,665	19,457
House of Lords		
Departmental Expenditure Limit		
Resource	165,775	74,599
Capital Annually Managed Expenditure	36,471	16,412
Resource	1	_
Capital	· -	
Total Net Budget		
Resource	165,776	74,599
Capital	36,471	16,412
Non-Budget Expenditure Net cash requirement	- 184,517	- 83,033
House of Commons: Members	10-1,011	33,000
Departmental Expenditure Limit		
Resource	19,351	8,708
Capital	-	-
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget	10.051	^ =
Resource	19,351	8,708
	19,351 - -	8,708 - -

Table 2: Supply Estimates by Department, 2024-25 (Voted)		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Crown Estate Office		
Dan autore autol. From an altitura I insit		
Departmental Expenditure Limit Resource	_	
Capital	-	-
Annually Managed Expenditure		
Resource	2,366	1,065
Capital	-	-
Total Net Budget		
Resource	2,366	1,065
Capital Non-Budget Expenditure	-	-
Net cash requirement	2,357	1.061
not out roquirement	2,001	1,001
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	5,077,658	2,284,946
Capital	-	-
Total Net Budget	F 077 0F0	0.004.040
Resource	5,077,658	2,284,946
Capital Non-Budget Expenditure	- -	_
Net cash requirement	2,021,967	909,885
Foreign, Commonwealth and Development Office: Overseas Superannuation	, ,	
Departmental Expenditure Limit		
Resource	-	-
Capital Annually Managed Expenditure	-	-
Resource	26,000	11,700
Capital	-	- 11,700
Total Net Budget		
Resource	26,000	11,700
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	42,000	18,900
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure	,_ ,	
Resource	17,964,134	8,083,860
Capital	-	-
Total Net Budget Resource	17 064 124	0.000.000
Resource Capital	17,964,134	8,083,860
Non-Budget Expenditure	- -	-
Net cash requirement	-4,073,888	_
- nr · · · ·	.,3. 0,003	

Table 2: Supply Estimates by Department, 2024-25 (Voted)		£'000
	2023-24 Voted Total to date on which provision on account is based	2024-25 Required on Account
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	
Capital	-	,
Annually Managed Expenditure		
Resource	10,978,953	4,940,529
Capital Tabel Not Burdon	-	•
Total Net Budget Resource	10.079.053	4 040 E20
Capital	10,978,953	4,940,529 -
Non-Budget Expenditure	_	
Net cash requirement	2,388,184	1,074,683
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	_	
Capital	- -	
Annually Managed Expenditure		
Resource	246,600	110,970
Capital	-	-
Total Net Budget		
Resource	246,600	110,970
Capital	-	-
Non-Budget Expenditure Net cash requirement	257,400	- 115,830
Net Cash requirement	237,400	113,030
Ministry of Justice: Judicial Pensions Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure Resource	188,935	85,021
Capital	100,933	05,021
Total Net Budget		
Resource	188,935	85,021
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	-105,576	25,000
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	9,961,000	4,482,450
Capital Total Not Budget	-	-
Total Net Budget Resource	9,961,000	4,482,450
Capital	9,901,000	4,4 02,430 -
Non-Budget Expenditure	- -	
Net cash requirement	1,002,500	451,125
-	, ,	- , =-

		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure		
Resource	1,279,000	575,550
Capital	-	•
Total Net Budget		
Resource	1,279,000	575,550
Capital	-	
Non-Budget Expenditure Net cash requirement	- 1,692,000	761,400
net cash requirement	1,032,000	701,400
Total Departmental Expenditure Limit		
(Supply Estimates presented by HM Treasury)		
Resource	380,553,222	177,880,173
Capital	99,149,503	46,560,663
Total Annually Managed Expenditure		
(Supply Estimates presented by HM Treasury)		
Resource	306,130,219	153,198,267
Capital	92,999,149	52,208,927
Total Net Budget		
(Supply Estimates presented by HM Treasury)		
Resource	686,683,441	331,078,440
Capital	192,148,652	98,769,590
Total Non-Budget Expenditure		
(Supply Estimates presented by HM Treasury)	93,780,528	42,201,238
Total Net cash requirement	819,720,786	386,020,852





HM Treasury contacts

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