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# Central Government Supply Estimates 2024-25

Vote on Account

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February 2024



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# **Central Government Supply Estimates 2024-25**

## **Vote on Account**

for the year ending 31 March 2025

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*Presented to the House of Commons  
by Command of His Majesty*

*Ordered by the House of Commons  
to be printed 27 February 2024*



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# Introduction

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## Vote on Account for 2024-25

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2024-25 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

## Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
  - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
  - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
  - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

## Service covered

6. The control limits covered by the Vote on Account for 2024-25 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

## **Vote on Account, 2024-25**

### **Other Publications**

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBCE), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Grant.

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# Vote on Account: 2024-25

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**Table 1: Summary of Supply Provision Sought, 2024-25**

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	£
<b>Total Departmental Expenditure Limits</b>	
Resource	177,880,173,000
Capital	46,560,663,000
<b>Total Annually Managed Expenditure</b>	
Resource	153,198,267,000
Capital	52,208,927,000
<b>Total Net Budget</b>	
Resource	331,078,440,000
Capital	98,769,590,000
<b>Total Non-Budget Expenditure</b>	42,201,238,000
<b>Total Net Cash Requirement</b>	386,020,852,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2025 in respect of the several services listed below.

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Treasury Chambers  
February 2024

NIGEL HUDDLESTON

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Department of Health and Social Care</b>		
<b>Departmental Expenditure Limit</b>		
Resource	151,017,513	67,957,881
Capital	12,087,800	5,439,510
<b>Annually Managed Expenditure</b>		
Resource	10,880,000	4,896,000
Capital	105,600	47,520
<b>Total Net Budget</b>		
Resource	161,897,513	72,853,881
Capital	12,193,400	5,487,030
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>169,253,661</b>	<b>76,164,147</b>
<b>Department for Education</b>		
<b>Departmental Expenditure Limit</b>		
Resource	85,993,287	41,992,173
Capital	7,037,910	3,167,060
<b>Annually Managed Expenditure</b>		
Resource	-4,431,618	115,000
Capital	34,428,688	15,492,910
<b>Total Net Budget</b>		
Resource	81,561,669	42,107,173
Capital	41,466,598	18,659,970
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>110,017,577</b>	<b>50,205,079</b>
<b>Home Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	14,607,973	7,548,512
Capital	931,299	419,085
<b>Annually Managed Expenditure</b>		
Resource	2,717,720	2,534,160
Capital	-	-
<b>Total Net Budget</b>		
Resource	17,325,693	10,082,672
Capital	931,299	419,085
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>18,600,000</b>	<b>11,160,000</b>
<b>National Crime Agency</b>		
<b>Departmental Expenditure Limit</b>		
Resource	633,600	285,120
Capital	105,871	47,642
<b>Annually Managed Expenditure</b>		
Resource	50,000	22,500
Capital	350	158
<b>Total Net Budget</b>		
Resource	683,600	307,620
Capital	106,221	47,800
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>840,000</b>	<b>378,000</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Ministry of Justice</b>		
<b>Departmental Expenditure Limit</b>		
Resource	10,725,504	4,826,477
Capital	2,307,501	1,038,375
<b>Annually Managed Expenditure</b>		
Resource	481,568	216,706
Capital	23,303	10,486
<b>Total Net Budget</b>		
Resource	11,207,072	5,043,183
Capital	2,330,804	1,048,861
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>12,432,382</b>	<b>5,594,572</b>
<b>Crown Prosecution Service</b>		
<b>Departmental Expenditure Limit</b>		
Resource	773,584	348,113
Capital	28,800	12,960
<b>Annually Managed Expenditure</b>		
Resource	5,950	2,678
Capital	2,859	1,287
<b>Total Net Budget</b>		
Resource	779,534	350,791
Capital	31,659	14,247
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>783,791</b>	<b>352,706</b>
<b>Serious Fraud Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	58,299	26,235
Capital	2,900	1,305
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	58,299	26,235
Capital	2,900	1,305
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>58,474</b>	<b>26,313</b>
<b>HM Procurator General and Treasury Solicitor</b>		
<b>Departmental Expenditure Limit</b>		
Resource	11,703	5,266
Capital	2,000	900
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	11,703	5,266
Capital	2,000	900
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>15,301</b>	<b>6,885</b>



**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

		£'000
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Ministry of Defence</b>		
<b>Departmental Expenditure Limit</b>		
Resource	41,010,971	18,454,937
Capital	18,337,938	8,252,072
<b>Annually Managed Expenditure</b>		
Resource	1,928,087	867,639
Capital	-	-
<b>Total Net Budget</b>		
Resource	42,939,058	19,322,576
Capital	18,337,938	8,252,072
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>50,542,727</b>	<b>22,744,227</b>
<b>Security and Intelligence Agencies</b>		
<b>Departmental Expenditure Limit</b>		
Resource	3,518,390	1,583,276
Capital	1,283,019	577,359
<b>Annually Managed Expenditure</b>		
Resource	38,277	17,225
Capital	2,221	999
<b>Total Net Budget</b>		
Resource	3,556,667	1,600,501
Capital	1,285,240	578,358
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>4,328,245</b>	<b>1,947,710</b>
<b>Foreign, Commonwealth and Development Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	7,743,984	3,484,793
Capital	3,640,820	1,638,369
<b>Annually Managed Expenditure</b>		
Resource	418,768	188,446
Capital	280,000	126,000
<b>Total Net Budget</b>		
Resource	8,162,752	3,673,239
Capital	3,920,820	1,764,369
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>11,366,055</b>	<b>5,114,725</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Department for Levelling Up, Housing and Communities</b>		
<b>Departmental Expenditure Limit - Housing and Communities</b>		
Resource	3,030,829	1,590,973
Capital	7,193,948	3,337,277
<b>Departmental Expenditure Limit - Local Government</b>		
Resource	14,624,638	7,796,087
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	19,875,251	8,943,863
Capital	-	-
<b>Total Net Budget</b>		
Resource	37,530,718	18,330,923
Capital	7,193,948	3,337,277
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>31,469,777</b>	<b>14,161,400</b>
<b>Department for Culture, Media and Sport</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1,685,570	810,652
Capital	662,345	364,880
<b>Annually Managed Expenditure</b>		
Resource	4,374,043	1,968,319
Capital	1,209,267	544,170
<b>Total Net Budget</b>		
Resource	6,059,613	2,778,971
Capital	1,871,612	909,050
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>6,017,267</b>	<b>3,117,997</b>
<b>Department for Science, Innovation and Technology</b>		
<b>Departmental Expenditure Limit</b>		
Resource	563,233	253,455
Capital	13,082,582	6,077,495
<b>Annually Managed Expenditure</b>		
Resource	11,025,853	4,961,634
Capital	2,480,000	1,116,000
<b>Total Net Budget</b>		
Resource	11,589,086	5,215,089
Capital	15,562,582	7,193,495
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>16,497,582</b>	<b>7,614,245</b>
<b>Department for Transport</b>		
<b>Departmental Expenditure Limit</b>		
Resource	17,026,697	8,152,014
Capital	20,705,191	9,452,336
<b>Annually Managed Expenditure</b>		
Resource	4,993,737	2,247,182
Capital	82,986	37,344
<b>Total Net Budget</b>		
Resource	22,020,434	10,399,196
Capital	20,788,177	9,489,680
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>34,826,944</b>	<b>16,297,125</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Department for Energy Security and Net Zero</b>		
<b>Departmental Expenditure Limit</b>		
Resource	3,066,194	1,379,787
Capital	5,913,633	3,696,135
<b>Annually Managed Expenditure</b>		
Resource	42,461,720	19,107,774
Capital	118,099	53,145
<b>Total Net Budget</b>		
Resource	45,527,914	20,487,561
Capital	6,031,732	3,749,280
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>18,260,644</b>	<b>8,217,290</b>
<b>Department for Environment, Food and Rural Affairs</b>		
<b>Departmental Expenditure Limit</b>		
Resource	4,790,070	2,155,532
Capital	2,823,109	1,218,199
<b>Annually Managed Expenditure</b>		
Resource	2,665,085	135,488
Capital	110,355	23,110
<b>Total Net Budget</b>		
Resource	7,455,155	2,291,020
Capital	2,933,464	1,241,309
<b>Non-Budget Expenditure</b>	10,000	4,500
<b>Net cash requirement</b>	<b>7,991,237</b>	<b>3,543,857</b>
<b>Department for Business and Trade</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1,605,278	1,030,341
Capital	1,053,891	935,307
<b>Annually Managed Expenditure</b>		
Resource	97,223	245,813
Capital	1,707,150	2,934,218
<b>Total Net Budget</b>		
Resource	1,702,501	1,276,154
Capital	2,761,041	3,869,525
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>4,292,494</b>	<b>5,145,678</b>
<b>HM Land Registry</b>		
<b>Departmental Expenditure Limit</b>		
Resource	424,270	190,922
Capital	60,200	27,090
<b>Annually Managed Expenditure</b>		
Resource	19,000	8,550
Capital	-	-
<b>Total Net Budget</b>		
Resource	443,270	199,472
Capital	60,200	27,090
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>484,470</b>	<b>218,012</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Department for Work and Pensions</b>		
<b>Departmental Expenditure Limit</b>		
Resource	8,766,394	3,944,877
Capital	747,395	336,328
<b>Annually Managed Expenditure</b>		
Resource	130,590,997	58,765,949
Capital	333,030	149,864
<b>Total Net Budget</b>		
Resource	139,357,391	62,710,826
Capital	1,080,425	486,192
<b>Non-Budget Expenditure</b>	4,733,219	2,129,949
<b>Net cash requirement</b>	<b>145,288,956</b>	<b>65,380,030</b>
<b>HM Revenue and Customs</b>		
<b>Departmental Expenditure Limit</b>		
Resource	6,141,983	2,763,892
Capital	627,148	282,217
<b>Annually Managed Expenditure</b>		
Resource	14,365,675	6,464,554
Capital	109	49
<b>Total Net Budget</b>		
Resource	20,507,658	9,228,446
Capital	627,257	282,266
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>20,538,784</b>	<b>9,242,453</b>
<b>HM Treasury</b>		
<b>Departmental Expenditure Limit</b>		
Resource	351,430	158,144
Capital	8,092	3,641
<b>Annually Managed Expenditure</b>		
Resource	15,919,326	20,043,779
Capital	50,077,415	30,754,694
<b>Total Net Budget</b>		
Resource	16,270,756	20,201,923
Capital	50,085,507	30,758,335
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>57,574,861</b>	<b>33,198,881</b>
<b>Cabinet Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	949,832	427,424
Capital	365,836	164,626
<b>Annually Managed Expenditure</b>		
Resource	270,468	121,711
Capital	-	-
<b>Total Net Budget</b>		
Resource	1,220,300	549,135
Capital	365,836	164,626
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>1,477,078</b>	<b>664,685</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Scotland Office and Office of the Advocate General</b>		
<b>Departmental Expenditure Limit</b>		
Resource	13,568	6,106
Capital	450	23
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	13,568	6,106
Capital	450	23
<b>Non-Budget Expenditure</b>	45,252,526	20,363,637
<b>Net cash requirement</b>	<b>45,266,317</b>	<b>20,369,843</b>
<b>Wales Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	5,778	2,600
Capital	30	14
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,778	2,600
Capital	30	14
<b>Non-Budget Expenditure</b>	21,424,831	9,641,174
<b>Net cash requirement</b>	<b>21,430,502</b>	<b>9,643,726</b>
<b>Northern Ireland Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	41,449	18,652
Capital	3,305	1,487
<b>Annually Managed Expenditure</b>		
Resource	1	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	41,450	18,652
Capital	3,305	1,487
<b>Non-Budget Expenditure</b>	22,359,952	10,061,978
<b>Net cash requirement</b>	<b>22,715,671</b>	<b>10,222,052</b>
<b>National Savings and Investments</b>		
<b>Departmental Expenditure Limit</b>		
Resource	250,753	160,889
Capital	9,460	9,460
<b>Annually Managed Expenditure</b>		
Resource	700	315
Capital	-	-
<b>Total Net Budget</b>		
Resource	251,453	161,204
Capital	9,460	9,460
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>259,917</b>	<b>171,000</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Charity Commission</b>		
<b>Departmental Expenditure Limit</b>		
Resource	31,304	14,087
Capital	3,000	1,350
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	31,304	14,087
Capital	3,000	1,350
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>31,987</b>	<b>14,394</b>
<b>Competition and Markets Authority</b>		
<b>Departmental Expenditure Limit</b>		
Resource	136,662	61,498
Capital	7,993	5,120
<b>Annually Managed Expenditure</b>		
Resource	15,000	6,750
Capital	1,000	450
<b>Total Net Budget</b>		
Resource	151,662	68,248
Capital	8,993	5,570
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>136,242</b>	<b>61,309</b>
<b>The Statistics Board</b>		
<b>Departmental Expenditure Limit</b>		
Resource	348,452	177,210
Capital	23,827	10,722
<b>Annually Managed Expenditure</b>		
Resource	-2,000	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	346,452	177,210
Capital	23,827	10,722
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>353,762</b>	<b>179,600</b>
<b>Office for Standards in Education, Children's Services and Skills</b>		
<b>Departmental Expenditure Limit</b>		
Resource	155,778	70,100
Capital	4,200	1,890
<b>Annually Managed Expenditure</b>		
Resource	-18	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	155,760	70,100
Capital	4,200	1,890
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>153,879</b>	<b>69,246</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Office of Qualifications and Examinations Regulation</b>		
<b>Departmental Expenditure Limit</b>		
Resource	29,822	13,420
Capital	637	287
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	29,822	13,420
Capital	637	287
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>29,751</b>	<b>13,388</b>
<b>Food Standards Agency</b>		
<b>Departmental Expenditure Limit</b>		
Resource	115,569	52,006
Capital	14,130	6,359
<b>Annually Managed Expenditure</b>		
Resource	9,603	4,321
Capital	-	-
<b>Total Net Budget</b>		
Resource	125,172	56,327
Capital	14,130	6,359
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>124,347</b>	<b>55,956</b>
<b>The National Archives</b>		
<b>Departmental Expenditure Limit</b>		
Resource	46,822	21,070
Capital	4,300	1,935
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	46,822	21,070
Capital	4,300	1,935
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>43,801</b>	<b>19,710</b>
<b>United Kingdom Supreme Court</b>		
<b>Departmental Expenditure Limit</b>		
Resource	4,773	2,148
Capital	3,254	1,464
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,773	2,598
Capital	3,254	1,464
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>6,577</b>	<b>2,960</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Government Actuary's Department</b>		
<b>Departmental Expenditure Limit</b>		
Resource	235	106
Capital	9,850	4,433
<b>Annually Managed Expenditure</b>		
Resource	30	14
Capital	370	167
<b>Total Net Budget</b>		
Resource	265	120
Capital	10,220	4,600
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>8,503</b>	<b>3,826</b>
<b>Office of Gas and Electricity Markets</b>		
<b>Departmental Expenditure Limit</b>		
Resource	24,123	10,855
Capital	2,500	1,125
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	24,123	10,855
Capital	2,500	1,125
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>41,857</b>	<b>18,836</b>
<b>Office of Rail and Road</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1	-
Capital	720	324
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	1	-
Capital	720	324
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>2,000</b>	<b>900</b>
<b>Water Services Regulation Authority</b>		
<b>Departmental Expenditure Limit</b>		
Resource	160	72
Capital	860	293
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	160	72
Capital	860	293
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>11,020</b>	<b>6,215</b>



**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Export Credits Guarantee Department</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1	-
Capital	3,540	2,510
<b>Annually Managed Expenditure</b>		
Resource	1,633,343	735,004
Capital	2,035,967	916,185
<b>Total Net Budget</b>		
Resource	1,633,344	735,004
Capital	2,039,507	918,695
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>2,672,890</b>	<b>1,202,801</b>
<b>Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>		
<b>Departmental Expenditure Limit</b>		
Resource	41,620	19,164
Capital	11,748	5,287
<b>Annually Managed Expenditure</b>		
Resource	783	352
Capital	380	171
<b>Total Net Budget</b>		
Resource	42,403	19,516
Capital	12,128	5,458
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>42,665</b>	<b>19,457</b>
<b>House of Lords</b>		
<b>Departmental Expenditure Limit</b>		
Resource	165,775	74,599
Capital	36,471	16,412
<b>Annually Managed Expenditure</b>		
Resource	1	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	165,776	74,599
Capital	36,471	16,412
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>184,517</b>	<b>83,033</b>
<b>House of Commons: Members</b>		
<b>Departmental Expenditure Limit</b>		
Resource	19,351	8,708
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	19,351	8,708
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>19,330</b>	<b>8,699</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Crown Estate Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	2,366	1,065
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,366	1,065
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>2,357</b>	<b>1,061</b>
<b>Armed Forces Pension and Compensation Schemes</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	5,077,658	2,284,946
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,077,658	2,284,946
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>2,021,967</b>	<b>909,885</b>
<b>Foreign, Commonwealth and Development Office: Overseas Superannuation</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	26,000	11,700
Capital	-	-
<b>Total Net Budget</b>		
Resource	26,000	11,700
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>42,000</b>	<b>18,900</b>
<b>National Health Service Pension Scheme</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	17,964,134	8,083,860
Capital	-	-
<b>Total Net Budget</b>		
Resource	17,964,134	8,083,860
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>-4,073,888</b>	<b>-</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Teachers' Pension Scheme (England and Wales)</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	10,978,953	4,940,529
Capital	-	-
<b>Total Net Budget</b>		
Resource	10,978,953	4,940,529
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>2,388,184</b>	<b>1,074,683</b>
<b>UK Atomic Energy Authority Pension Schemes</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	246,600	110,970
Capital	-	-
<b>Total Net Budget</b>		
Resource	246,600	110,970
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>257,400</b>	<b>115,830</b>
<b>Ministry of Justice: Judicial Pensions Scheme</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	188,935	85,021
Capital	-	-
<b>Total Net Budget</b>		
Resource	188,935	85,021
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>-105,576</b>	<b>25,000</b>
<b>Cabinet Office: Civil Superannuation</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	9,961,000	4,482,450
Capital	-	-
<b>Total Net Budget</b>		
Resource	9,961,000	4,482,450
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>1,002,500</b>	<b>451,125</b>

**Table 2: Supply Estimates by Department, 2024-25 (Voted)**

	£'000	
	2023-24	2024-25
	Voted Total to date on which provision on account is based	Required on Account
<b>Royal Mail Statutory Pension Scheme</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	1,279,000	575,550
Capital	-	-
<b>Total Net Budget</b>		
Resource	1,279,000	575,550
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>1,692,000</b>	<b>761,400</b>
<b>Total Departmental Expenditure Limit</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	380,553,222	177,880,173
Capital	99,149,503	46,560,663
<b>Total Annually Managed Expenditure</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	306,130,219	153,198,267
Capital	92,999,149	52,208,927
<b>Total Net Budget</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	686,683,441	331,078,440
Capital	192,148,652	98,769,590
<b>Total Non-Budget Expenditure</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	93,780,528	42,201,238
<b>Total Net cash requirement</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
	<b>819,720,786</b>	<b>386,020,852</b>

#### HM Treasury contacts

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