



Ministry
of Defence



FOI2021/06331

E-mail: NavyStratPol-SECFOI@mod.gov.uk



29 June 2021

Dear [REDACTED],

Release of Information

Thank you for your correspondence of 14 June 2021 in which you requested the following information:

'Ref: FOI2021/04427

I have received a reply to this enquiry; thank you. Could you please itemize the TAFs and 1FMPs with brief descriptions of the work done and expenditure on each item.'

Your enquiry has been considered to be a request for information in accordance with the Freedom of Information Act 2000.

A search for the information has been completed within the Ministry of Defence and I can confirm that information in scope of your request is held. In response to your request, information in relation to the building expenditure on heritage related 1FMP and TAF projects in HM Naval Base Portsmouth for 2020/21 can be found detailed at Annex A to this letter.

If you have any queries regarding the content of this letter, please contact this office in the first instance.

If you wish to complain about the handling of your request, or the content of this response, you can request an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail). Please note that any request for an internal review should be made within 40 working days of the date of this response.

If you remain dissatisfied following an internal review, you may raise your complaint directly to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website at <https://ico.org.uk/>.

Yours sincerely

Navy Command Secretariat – FOI Section

ANNEX A
to FOI2021/06331
dated 29 June 2021

Building Expenditure on Heritage Related 1FMP and TAF Projects in HM Naval Base Portsmouth for 2020/21:

Location	Category	Description	Cost
6 Dock	1FMP	Monitoring of movement in North Altar steps	£4,700
6 Dock	TAF's	Development of a solution for permanent full tidal barrier/closure at the entrance of No. 6 Dock, and the remediation of the adjacent identified distress and dislocation of the gravity Sea Wall located behind Sheer Jetty	£115,827
1 Basin	1FMP	Annual monitoring of cracking/displacement	£8,500
1 Basin	1FMP	Conservation Architect services to prepare a heritage statement on No. 1 Basin and associated dry docks	£7,452
1 Basin	1FMP	Carry-over from 2019/20 - 1 Basin analytic CCTV	£807
1 Basin	1FMP	Assessment work to inform Business Case for 1 Basin caisson replacement	£5,000
1 Basin	TAF's	No. 1 Basin silt sampling and pre-works to develop solution for removal	£32,649
Old Naval Academy	1FMP	Initial planning and building consent for future use and occupation	£15,837
Old Naval Academy	TAF's	Removal of water tank and remedial work to tank room walls	£27,002
No. 25 Store	1FMP	Professional services to identify and develop options for returning the building to use and occupation, including permissible alterations	£75,000
No. 25 Store	1FMP	Carry-over from 2019/20 - conclusion of works to make good external fabric, following demolition of unsympathetic courtyard buildings	£3,613
No. 25 Store	1FMP	Progression of work to promote structural stability - repairs to main beams, and roof works to prevent water ingress.	£76,985

No. 25 Store	TAF's	Roof truss structural repairs and stabilisation: Repairs to Northern Range Roof Repairs to Southern Range roof Replacement lintel at North courtyard elevation Removal of embedded steel and repairs to masonry Cleaning of courtyard elevations New windows to former door openings Repair works to trusses and floor beams North and South	£639,721
The Parade	1FMP	No. 7 The Parade - Asbestos removal to enable follow on works	£11,000
The Parade	1FMP	No. 1 The Parade - Supply of furniture and fittings to enable reoccupation as a residence	£24,895
The Parade	1FMP	No. 8 The Parade - Beam end repairs additional to main project for restoring structural stability	£109,500
The Parade	TAF's	Long Row (The Parade) Stabilisation Works Stage 2: Return No. 1 to use, including new foul and surface water drainage to the front of the building; alterations to room layouts; fitting of bathrooms and kitchens; internal rewiring, plumbing and decoration. Deconstruct the links between the rear elevation and the extensions of Nos. 3 to 8, and provide temporary steel external staircases to give access to the first floor extensions. Brickwork repairs. External hard landscaping. Repairs to bay windows. Replacement rainwater goods. External decorations. Reconstruction of external lightwells. Making of new connections to existing drainage system. Remedial lining of existing drain run. Completion of lightning protection system.	£1,369,287