

Analysis (Expenditure)
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20/03/2023

Dear

Thank you for your email of 08/03/2023 requesting the following information:

"The request for information is for UK MOD expenditure broken down by a) TRL level by b) intra- and extramural expenditure and c) by year. It may not matter if there is no intra-/extra- mural split."

Following further correspondence detailing R&D figures available in the ONS publication on R&D expenditure in UK Government you requested the following on 09/03/2023:

"As I understand it, the tables, while very comprehensive, do not show how the intra-mural or extra mural expenditure is broken down by Frascati category, in effect the cross tabulation by place of performance by Frascati type. The MOD expenditure is split by performance [Worksheet 9] and by Frascati category [worksheet 10] with Worksheet 12 helpfully indicating intra-and extra defence expenditure. There is however now means of knowing from the data jus now much of the intra and how much of the extra is at which Frascati level.

Would there be any way of finding this or inferring this from elsewhere?"

We are treating your correspondence as a request for information under the Freedom of Information Act 2000 (FOIA).

We have now completed a search for the information you requested, and I can confirm that all information in scope of your request is held.

The requested data is collected annually for reporting to the ONS the data required for their publications. The data has been collated for the last ten years and is provided in the accompanying spreadsheet.

If you have any queries regarding the content of this letter, please contact this office in the first instance.

If you wish to complain about the handling of your request, or the content of this response, you can request an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.gov.uk). Please note that any request for an internal review should be made within 40 working days of the date of this response.

If you remain dissatisfied following an internal review, you may raise your complaint directly to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal

review process has been completed. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website.

Yours sincerely,

Analysis (Expenditure)

MOD Research and Development Expenditure Outturn

This worksheet contains one table.

Some shorthand is used in the table below, [b] = break in series. Acronyms used are R&D = Research and Development. Source: Analysis Directorate (Analysis-Expenditure Team)

Table 1: MOD Expenditure on Research and Development by Frascati category

Financial Year	Frascati Type	Performance Area	Gross Expenditure (£ million)	Net Expenditure (£ million) [note 2]	
2021/22	Basic Research	Intramural			0
2021/22	Basic Research	Extramural		18 18	8
2021/22	Strategic-applied research	Intramural	<u>:</u>	125 125	5
2021/22	Strategic-applied research	Extramural	ا ا	595 57!	5
2021/22	Specific-applied research	Intramural	2	167 16	7
2021/22	Specific-applied research	Extramural		272 273	2
2021/22	Experimental Development	Intramural		241 210	0
2021/22	Experimental Development	Extramural	4	498 469	9
2020/21	Basic Research	Intramural		0	0
2020/21	Basic Research	Extramural		0	0
2020/21	Strategic-applied research	Intramural		51 5:	1
2020/21	Strategic-applied research	Extramural	3	311 31:	1
2020/21	Specific-applied research	Intramural	3	195 19	5
2020/21	Specific-applied research	Extramural	3	363 363	3
2020/21	Experimental Development	Intramural		54 14	4
2020/21	Experimental Development	Extramural	<u>:</u>	155 133	2
2019/20	Basic Research	Intramural		0	0
2019/20	Basic Research	Extramural		0	0
2019/20	Strategic-applied research	Intramural		2	2
2019/20	Strategic-applied research	Extramural	<u>:</u>	103 103	3
2019/20	Specific-applied research	Intramural		114 114	4
2019/20	Specific-applied research	Extramural		428 428	
2019/20	Experimental Development	Intramural		54 18	
2019/20	Experimental Development	Extramural	3	373 357	
2018/19 [b] [note 1]	Basic Research	Intramural	•		0
2018/19 [b] [note 1]	Basic Research	Extramural			0
2018/19 [b] [note 1]	Strategic-applied research	Intramural		5	5
2018/19 [b] [note 1]	Strategic-applied research	Extramural	-	103 103	
2018/19 [b] [note 1]	Specific-applied research	Intramural		110 110	
2018/19 [b] [note 1]	Specific-applied research	Extramural		328 328	
2018/19 [b] [note 1]	Experimental Development	Intramural			9
2018/19 [b] [note 1]	Experimental Development	Extramural	1:	112 1092	2
2017/18	Basic Research	Intramural			0
2017/18	Basic Research	Extramural		0	0
2017/18	Strategic-applied research	Intramural		7	7
2017/18	Strategic-applied research	Extramural	<u>:</u>	112 113	2
2017/18	Specific-applied research	Intramural	<u>:</u>	104 104	4
2017/18	Specific-applied research	Extramural	3	331 33:	1
2017/18	Experimental Development	Intramural		42 12	2
2017/18	Experimental Development	Extramural	10	082 1069	9
2016/17	Basic Research	Intramural			0
2016/17	Basic Research	Extramural		0	0
2016/17	Strategic-applied research	Intramural		8	8
2016/17	Strategic-applied research	Extramural	<u>:</u>	135 13!	5
2016/17	Specific-applied research	Intramural		109 109	9
2016/17	Specific-applied research	Extramural	3	354 354	4
2016/17	Experimental Development	Intramural		39 10	0
2016/17	Experimental Development	Extramural	10	024 1009	9
2015/16	Basic Research	Intramural		0	0
2015/16	Basic Research	Extramural		0	0
2015/16	Strategic-applied research	Intramural		15 19	5
2015/16	Strategic-applied research	Extramural	-	106 100	6
2015/16	Specific-applied research	Intramural		111 11:	1
2015/16	Specific-applied research	Extramural	3	373 373	3
2015/16	Experimental Development	Intramural		39 10	0
2015/16	Experimental Development	Extramural	10	039 1022	2
2014/15	Basic Research	Intramural		0	0
2014/15	Basic Research	Extramural		0	0
2014/15	Strategic-applied research	Intramural		6	6
2014/15	Strategic-applied research	Extramural		95 99	5
2014/15	Specific-applied research	Intramural	<u>:</u>	107 10	
2014/15	Specific-applied research	Extramural		409 409	
2014/15	Experimental Development	Intramural		45 1	
2014/15	Experimental Development	Extramural	10	088 1070	
2013/14	Basic Research	Intramural			0
2013/14	Basic Research	Extramural			0
2013/14	Strategic-applied research	Intramural		-	8
2013/14	Strategic-applied research	Extramural		81 8:	
2013/14	Specific-applied research	Intramural	<u>:</u>	103 103	
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2013/14	Specific-applied research	Extramural	394	394
2013/14	Experimental Development	Intramural	53	26
2013/14	Experimental Development	Extramural	921	905
2012/13	Basic Research	Intramural	0	0
2012/13	Basic Research	Extramural	0	0
2012/13	Strategic-applied research	Intramural	1	1
2012/13	Strategic-applied research	Extramural	58	58
2012/13	Specific-applied research	Intramural	100	100
2012/13	Specific-applied research	Extramural	406	406
2012/13	Experimental Development	Intramural	49	22
2012/13	Experimental Development	Extramural	890	873

A break in series applies to R&D due to a methodology change around the classification of Frascati R&D. As such, MOD R&D data prior to 2018/19 should not be used in comparison with later years. Further details can be found in the Departmental Resources Background Quality Report.

Net expenditure excludes R&D expenditure funded through receipts received by MOD and its Trading Funds, for example from other government departments and private industry. This money is not necessarily spent on defence related R&D.

MOD Departmental Resources: 2022 Index Page https://www.gov.uk/government/statistics/defence-departmental-resources-2022

Note 1

Note 2