From: Roy Warren

To:

Subject: RE: Land to the East of Pines Hill, Stansted Mountfitchet

Date: 14 February 2023 17:12:09

Attachments: image002.jpg image003.png

20230214 Pines Hill Stansted Mountfitchet Playing Pitch Calculator Outputs.xlsx 20230214 Sport Facility Calculator Report Pines Hill Stansted Mountfitchet.docx

Hi Peter

As I said when we spoke we use a multiplier of 2.4 persons per dwelling to estimate population generated by a development unless the applicant has made their own calculation as this is a national average occupancy. As the proposal is for a mix of dwellings using this figure would appear to be appropriate. I have therefore estimated that the development would generate a population of 74 people (31 x 2.4).

I attach the Playing Pitch Calculator outputs for playing pitches which are based on team data from the Uttlesford DC Playing Pitch Strategy (2019). Part 4 of the 'Output' tab provides the key data as this sets out the demand generated in terms of pitch and changing room numbers and the current capital cost of providing these facilities based on Sport England's current costings. Sport England advises local planning authorities to use the capital costs as a starting point for considering the extent of s.106 contributions. This shows that the development will generate a total of 0.1 natural and artificial grass pitches which would currently cost £18,694 and 0.13 changing rooms which would cost £24,466. In total, £43,160.

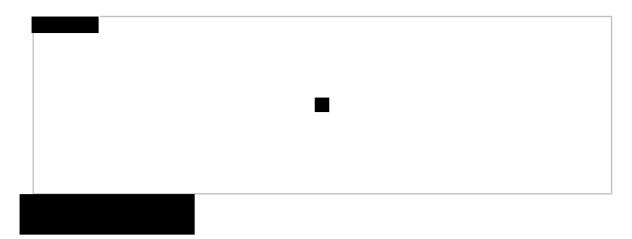
I also attach the Sports Facility Calculator outputs for indoor sports facilities which are based on applying national demand data to the Uttlesford population profile. This shows the demand for sports halls, swimming pools and indoor bowls facilities and the current capital costs of providing these facilities which again we would recommend that the local planning authority uses as a starting point for identifying section 106 contributions. The total capital figure would be £31,034.

Details of the two calculators are on our website at

Sport England would advise that the projects that the contribution be used towards be informed by the priorities in the District Council's Playing Pitch and Indoor Sports Facility strategies https://www.uttlesford.gov.uk/article/4942/Infrastructure. The District Council would decide the priorities.

Let me know if you have any gueries.

Regards



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From:

Sent: Tuesday, February 14, 2023 11:08 AM

To: Roy Warren

Subject: Land to the East of Pines Hill, Stansted Mountfitchet

Hi Roy, good to chat last week about the site in Uttlesford.

The address of the site is Land to the East of Pines Hill, Stansted Mountfitchet.

The site is to the south of the village. Attached is a location plan and also an illustrative masterplan. We will be submitting an outline planning application with all matters reserved except for vehicular access. We do however have a detailed accommodation schedule, which is attached and that you will be able to work from in relation to confirming the S106 recreational requirements.

There is a total of 31 No. dwellings:

12 No. private market dwellings

3 No. self-build/custom build private dwellings

3 No. AH shared ownership/first homes

5 No. AH shared ownership

8 No. AH rented

If you are able to let us know the potential amount of S106 contribution from your calculating tool that would be really appreciated.

Thank you for your assistance with this.

Kind regards

Peter Biggs BSc (Hons) DipTP MRTPI



Email:	
Website:	

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Sport Facility Calculator

The Sports Facility Calculator (SFC) is a planning tool which helps to estimate the amount of demand for key community sports facilities that may be generated by a given population. The SFC is hosted on the Active Places Power website - https://www.activeplacespower.com.

The SFC results presented below are based on the following criteria:

Area of Interest: Uttlesford Population: 74

Population Profile: Uttlesford Date generated: 14/02/2023 Build Costs: Q3 2022 BCIS: July 2022

Population: Projection for 2022, based on 2011 Census data and

modified by 2018-based Subnational Population Projections for Local Authorities. Adapted from data from the Office for National Statistics licensed under the Open Government Licence v.3.0. London boroughs modified by GLA 2020-based Demographic Projections - ward populations, identified capacity scenario, ©

Greater London Authority, 2020.

Facility Requirements:

Indoor Bowls		
Demand adjusted by	0%	
Rinks	0.00	
Centres	0.00	
vpwpp	0	
Cost	£530	

Sports Halls		
Demand adjusted by	0%	
Courts	0.02	
Halls	0.01	
vpwpp	6	
Cost	£14,620	

Swimming Pools		
Demand adjusted by	0%	
Square meters	0.80	
Lanes	0.02	
Pools	0.00	
vpwpp	5	
Cost	£16.244	

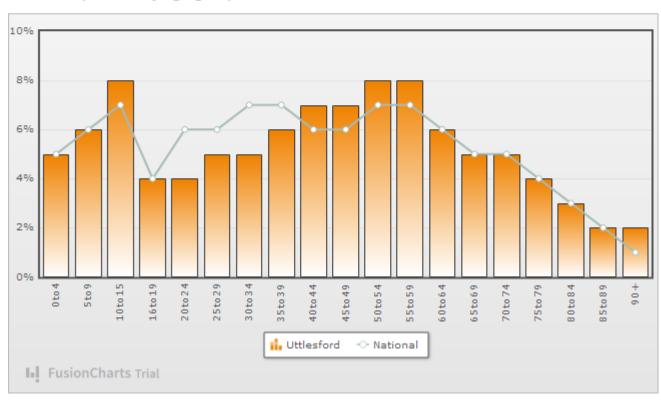
Population Profile:

AOI Age / Gender	Uttlesford		National	
	Male	Female	Male	Female
0to4	6%	5%	6%	5%
5to9	7%	6%	6%	6%
10to15	8%	8%	8%	7%
16to19	4%	4%	5%	4%
20to24	4%	4%	6%	6%
25to29	5%	5%	7%	6%
30to34	5%	5%	7%	7%
35to39	6%	6%	7%	7%
40to44	7%	7%	6%	6%
45to49	7%	7%	6%	6%
50to54	8%	8%	7%	7%
55to59	8%	8%	6%	7%
60to64	6%	6%	6%	6%
65to69	5%	5%	5%	5%
70to74	5%	5%	4%	5%
75to79	4%	4%	4%	4%
80to84	3%	3%	2%	3%
85to89	1%	2%	1%	2%
90+	1%	2%	1%	1%
Total	100%	100%	100%	100%

Male Population by Age group



Female Population by Age group



DISCLAIMER: Sport England has made all reasonable endeavours to ensure the accuracy of the material contained in the Sport Facility Calculator. The Calculator has been produced in good faith and Sport England does not accept any liability that may come from the use of it. The use of the Calculator is entirely at the user's own risk and Sport England does not accept any liability caused from its use.

Playing Pitch Calculator

Core Criteria

Area of interest

Data source

Population profile used
Total population of the area of interest

New population to estimate the demand for

Current Population

Football

Men 11v11 (16-45yrs)
Women 11v11 (16-45yrs)
Boys 11v11 (12-15yrs)

Girls 11v11 (12-15yrs)

Boys 9v9 (10-11yrs)

Girls 9v9 (10-11yrs)

Mixed 7v7 (8-9yrs)

Mixed 5v5 (6-7yrs)

Cricket

Men (18-55yrs)

Women (18-55yrs)

Boys (7-18yrs)

Girls (7-18yrs)

Rugby Union

Men (19-45yrs)

Women (19-45yrs)

Boys (13-18yrs)

Girls (13-18yrs)

Mixed (7-12yrs)

Rugby League

Men (19-45yrs)

Women (19-45yrs)

Boys (12-18yrs)

Girls (12-18yrs)

Mixed (7-11yrs)

Hockey

Men (17-55yrs)

Women (17-55yrs)

Boys (14-16yrs)

Girls (14-16yrs)

Boys (11-13yrs)

Girls (11-13yrs)	
Mixed (5-10yrs)	

Teams & Members

Football Teams

Men 11v11 (16-45yrs)	
Women 11v11 (16-45yrs)	
Boys 11v11 (12-15yrs)	
Girls 11v11 (12-15yrs)	
Boys 9v9 (10-11yrs)	
Girls 9v9 (10-11yrs)	
Mixed 7v7 (8-9yrs)	
Mixed 5v5 (6-7yrs)	

Cricket Teams

Men (18-55yrs)	
Women (18-55yrs)	
Boys (7-18yrs)	
Girls (7-18yrs)	

Rugby Union Teams

Men (19-45yrs)
Women (19-45yrs)
Boys (13-18yrs)
Girls (13-18yrs)
Mixed (7-12yrs)

Rugby League Teams

Men (19-45yrs)
Women (19-45yrs)
Boys (12-18yrs)
Girls (12-18yrs)
Mixed (7-11yrs)

Hockey Teams

Men (17-55yrs)	
Women (17-55yrs)	
Boys (14-16yrs)	
Girls (14-16yrs)	
Boys (11-13yrs)	
Girls (11-13yrs)	
Mixed (5-10yrs)	

Hockey Junior Members

Boys (14-16yrs)	
Girls (14-16yrs)	
Boys (11-13yrs)	
Girls (11-13yrs)	
Mixed (5-10yrs)	

Peak Period

Football

Men 11v11 (16-45yrs)	
Women 11v11 (16-45yrs)	
Boys 11v11 (12-15yrs)	
Girls 11v11 (12-15yrs)	
Boys 9v9 (10-11yrs)	
Girls 9v9 (10-11yrs)	
Mixed 7v7 (8-9yrs)	
Mixed 5v5 (6-7yrs)	

Rugby Union

Men (19-45yrs)	
Women (19-45yrs)	
Boys (13-18yrs)	
Girls (13-18yrs)	
Mixed (7-12yrs)	

Rugby League

Men (19-45yrs)
Women (19-45yrs)
Boys (12-18yrs)
Girls (12-18yrs)
Mixed (7-11yrs)

Hockey

Men (17-55yrs)	
Women (17-55yrs)	
Boys (14-16yrs)	
Girls (14-16yrs)	
Boys (11-13yrs)	
Girls (11-13yrs)	
Mixed (5-10yrs)	

Adjust Demand

Football

1 Ootsuii
Men 11v11 (16-45yrs)
Women 11v11 (16-45yrs)
Boys 11v11 (12-15yrs)
Girls 11v11 (12-15yrs)
Boys 9v9 (10-11yrs)
Girls 9v9 (10-11yrs)
Mixed 7v7 (8-9yrs)
Mixed 5v5 (6-7yrs)

Cricket

Men (18-55yrs)	
WoMen (18-55yrs)	

Boys (7-18yrs)
Girls (7-18yrs)
Rugby Union
Men (19-45yrs)
Women (19-45yrs)
Boys (13-18yrs)
Girls (13-18yrs)
Mixed (7-12yrs)
Rugby League
Men (19-45yrs)
Women (19-45yrs)
Boys (12-18yrs)
Girls (12-18yrs)
Mixed (7-11yrs)
Hockey
Men (17-55yrs)
Women (17-55yrs)
Boys (14-16yrs)
Girls (14-16yrs)
Boys (11-13yrs)
Girls (11-13yrs)
Mixed (5-10yrs)

Population Profile

AOI
Age Band
0 to 4
5 to 9
10 to 15
16 to 19
20 to 24
25 to 29
30 to 34
35 to 39
40 to 44
45 to 49
50 to 54
55 to 59
60 to 64
65 to 69
70 to 74
75 to 79
80 to 84
85 to 89
90+

Total

Uttlesford
Uttlesford PPS 2019
User defined
91,604

Population in age group

14,621
15,271
2,354
2,296
1,179
1,160
2,385 2,396
2,396

20,443
21,296
7,092
6,839

12,930
13,596
3,424
3,387
7,119

12,930
13,596
4,045
3,970
5,915

21,008
21,846
1,738
1,751
1,759

	1,71
	7,17
Number of teams (members for junio	
	3
	3
	(
	(
	4
	(

Percentage of play in the peak period

100%
100%
100%
100%
100%
100%
100%
100%

100%
100%
100%
100%
100%

100%
100%
100%
100%
100%

100%
100%
100%
100%
100%
100%
100%

Projected adjusted demand

0%
0%
0%
0%
0%
0%
0%
0%

·	
	0%
	0%

0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%

Uttle
Male
5.71%
6.74%
8.08%
4.22%
4.15%
5.11%
5.26%
5.81%
6.83%
6.87%
7.94%
7.62%
6.38%
5.25%
5.27%
4.10%
2.44%
1.52%
0.70%

100.00%

sford	
31014	Female
	5.38%
	6.27%
	7.46%
	4.04%
	3.76%
	4.61%
	5.55%
	6.32%
	6.83%
	7.16%
	7.61%
	7.66%
	6.48%
	5.23%
	5.26%
	3.98%
	2.79%
	2.02%
	1.59%

100.00%

Results

Part 1: Estimated demand for matches in the weekly peak period (per season for Cricket)

Football

Adult

Youth

Mini

Rugby Union

Adult (inc. youth & mini)

Rugby League

Adult (inc. youth & mini)

Hockey

Adult

Junior & Mixed U10s

Cricket

Open Age & Junior

Part 2: Estimated demand for training per week (match equivalent sessions or hours)

Football - hours on a 3G artificial grass pitch

Rugby Union - Match equivalent sessions on a floodlit natural grass pitch

Rugby League - Match equivalent sessions on a floodlit natural grass pitch

Hockey - Adult (Hours on a sand based artificial grass pitch)

Hockey - Junior & Mixed U10s (Hours on a sand based artificial grass pitch)

Cricket - N/a

Part 3: The most appropriate way to meet the estimated demand

It is important that the Parts 1 and 2 results are looked at alongside the findings of an assessment of need for playing pitches, and the recommendations and actions of any related plan/strategy, for the area. By doing so, the most appropriate way of meeting the estimated needs can be determined and any resulting proposals justfified. This should include:

- 1. Using the assessment of need and related plan/strategy to understand the nature of the playing pitch sites within an appropriate catchment of the new population along with issues, recommendations and actions relevant to that area.
- 2. Looking at the different ways in which the needs could be met, including for example:
- a. Enhancing existing provision to increase capacity, supported by suitable management and maintenance arrangements to ensure the greater capacity is maintained over the longer term;
- b. Undertaking works, and ensuring long term maintenance and access arrangements, to secure new or greater community use of existing provision;
- c. Providing new pitches on new sites (natural and/or artificial grass pitches).
- 3. Having regard to the Government's regulations, policy and guidance regarding the use of the Community Infrastructure Levy and planning obligations (e.g. the Regulation 122 tests)

If the decision is taken to provide new pitches, then the calculator takes the estimated needs for matches and training activity and converts this into an estimate of the likely pitch provision required to meet the needs, based on

Part 4: Estimated demand and costs for new pitches (matches and training demand) and

Total		
Natural Grass Pitches		
Adult Football		
Youth Football		
Mini Soccer		
Rugby Union		
Rugby League		
Cricket		
Artificial Grass Pitches		
Sand Based		
3G		

Source of costs: Capital Cost - Sport England Facilities Costs Third Quarter 2022 Lifecycle Costs - Based on a % of the total project cost per annum as set out in Sport England's Life Cycle Costs Natur

Match equivalent sessions in the peak period (per season for cricket)

0.01
0.01
0.96

 ·
0.13
0.01
0.00
0.02
0.01
0.00

ancillary provision

Number of pitches required to meet the estimated demand

0.10
0.09
0.02
0.03
0.02
0.01
0.00
0.02
0.01
0.00
0.00

al Turf Pitches and Artificial Surfaces documents (April 2012)

Capital Cost	Lifecycle Cost (per annum)	Changing rooms (number)
£18,694	£2,827	0.13
£12,731	c2 c22	0.13
£12,731 £1,645	£2,622 £347	0.12 0.03
£2,287	£480	0.03
£761	£160	0.00
£912	£195	0.01
£0	£0	0.00
£7,126	£1,440	0.04
£5,963	£205	0.01
£2,119	£66	0.00
£3,844	£139	0.01

Changing rooms (capital cost)

•	•	•	•	
				C24 4CC
				£24.466

£22,186
£5,913
£5,969
£0
£2,151
£0
£8,152

£2,280
£930
£1,350

	Q1. How many peopage groups?	Q1. How many people from the new population may fall within age groups?			
Sport age groups	Current percentage of the total population in the area of interest (using data from the Current Population criteria)	A1(Current Population Criteria). Number of people in each sport age group (based on data from the Current Population criteria)	Percentage of the total population in the area (using data from the Population Profile criteria)		
Football					
Men 11v11 (16-45yrs)	15.96%				
Women 11v11 (16-45yrs)	16.67%				
Boys 11v11 (12-15yrs)	2.57%				
Girls 11v11 (12-15yrs)	2.51%				
Boys 9v9 (10-11yrs)	1.29%				
Girls 9v9 (10-11yrs)	1.27%				
Mixed 7v7 (8-9yrs)	2.60%				
Mixed 5v5 (6-7yrs)	2.62%	1.94	2.62%		
Cricket	22.200/		00.000/		
Men (18-55yrs)	22.32%				
Women (18-55yrs)	23.25%	_			
Boys (7-18yrs)	7.74%				
Girls (7-18yrs)	7.47%	5.52	7.59%		
Rugby Union	4.4.400/	40.45	44.450/		
Men (19-45yrs)	14.12% 14.84%				
Women (19-45yrs)	3.74%		14.80% 3.74%		
Boys (13-18yrs)	3.74%				
Girls (13-18yrs)	7.77%				
Mixed (7-12yrs)	1.1170	5.75	7.9170		
Rugby League Men (19-45yrs)	14.12%	10.45	14.15%		
Women (19-45yrs)	14.84%				
Boys (12-18yrs)	4.42%				
Girls (12-18yrs)	4.33%				
Mixed (7-11yrs)	6.46%				
Hockey					
Men (17-55yrs)	22.93%	16.97	22.66%		
Women (17-55yrs)	23.85%				
Boys (14-16yrs)	1.90%				
Girls (14-16yrs)	1.91%	1.41	1.93%		
Boys (11-13yrs)	1.92%	1.42	2.00%		
Girls (11-13yrs)	1.87%	1.39	1.91%		
Mixed (5-10yrs)	7.83%	5.80	7.77%		

the individual sport	Q2. How many tear population?	Q3. How many home meriod (during the year		
A1(Population Profile Criteria). Number of people in each sport age group (based on data from the Population Profile criteria)	Team generation rate		A2. Number of teams generated by the new population (with any selected % adjustment in demand applied)	Number of home matches per team per week (per year for Cricket)
11.82	406	0.03	0.03	0.50
12.30	7636	0.00	0.00	0.50
1.92	67	0.03	0.03	0.50
1.88	765	0.00	0.00	0.50
0.99	54		0.02	
0.95			0.00	
1.96			0.02	
1.94	77	0.03	0.03	0.50
16.34	301	0.05	0.05	10.00
17.06			0.00	
5.75	116		0.05	
5.62	6839		0.00	
10.47	3233	0.00	0.00	0.50
10.95	0	0.00	0.00	0.50
2.77	571	0.00	0.00	
2.75		0.00	0.00	
5.85	475	0.01	0.01	0.50
40.47		0.00		0.50
10.47 10.95	0		0.00	
3.27	0	0.00	0.00	
3.27	0	0.00	0.00	
4.87	0		0.00	0.50
16.77	2626	0.01	0.01	0.50
17.50	3641	0.00	0.00	0.50
1.45	435		0.00	
1.43	438		0.00	0.50
1.48	352	0.00	0.00	0.50
1.41	343		0.00	
5.75	0	0.00	0.00	0.50

natches may be demand for Cricket)?	led by the new population in t	he relevant weekly peak	Q4. How much deman
ioi onoroti.			
Number of home matches per week (per year for cricket) required from the number of teams generated by the new population	Number of mini/midi Rugby Union and primary Rugby League matches as a proportion of an adult match session (to reflect that such play generally takes place on adult pitches)	A3. Number of home matches during the weekly peak period (during the year for Cricket) generated by the new population	Junior hockey member generation rate
	N. (
0.01			
0.00		0.00 0.01	
0.00		0.01	
0.00		0.00	
0.00		0.00	
0.01		0.01	
0.01		0.01	
	·	****	·
0.54	N/a	0.54	N/a
0.02	N/a	0.02	N/a
0.40	N/a	0.40	N/a
0.01	N/a	0.01	N/a
0.00	h.1/		NI
0.00			
0.00		0.00	
0.00		0.00	
0.00		0.00	
0.00	N/a	0.00	N/a
0.00	N/a	0.00	N/a
0.00	N/a	0.00	N/a
0.00	N/a	0.00	N/a
0.00	0.25	0.00	N/a
0.00	N/a	0.00	N/a
0.00		0.00	
0.00		0.00	
0.00		0.00	
0.00		0.00	
0.00		0.00	
0.00		0.00	

d for training per week may be demanded by the new population?

Number of junior hockey members generated by the new population	"Number of junior hockey members generated by the new population (with any selected % adjustment in demand applied)	Number of junior hockey members in a training squad	Number of junior hockey training squads generated by the new population	Number of training sessions per team (or junior hockey squad) per week
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a		1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	0.00
N/a	N/a	N/a	N/a	0.00
N/a	N/a	N/a	N/a	0.00
N/a	N/a	N/a	N/a	0.00
N/a	N/a	N/a		
N/a	N/a	N/a		1.00
N/a	N/a	N/a		
N/a	N/a	N/a		1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
N/a	N/a	N/a	N/a	1.00
			F * /	
N/a		N/a		
N/a	N/a	N/a 40		
0.04		40		
0.03		40		
0.05		40		
0.09		60		

			Q5. What doe of new pitch p	s the estimated provision?
Number of training sessions per week required from the number of teams (or junior hockey training squads) generated by the new population	What an individual team (squad for junior hockey) training session equates to in match equivalent sessions (for Rugby Union and Rugby league) or hours (for Football and Hockey).	A4. Training demand per week generated by the new population in match equivalent sessions (for Rugby Union and Rugby League) or hours (for Football and Hockey)	Number of matches per Cricket pitch per season.	Natural grass pitches required per sport age group
0.03	1.00	0.03	N/a	0.01
0.00				0.00
0.03	1.00	0.03	N/a	0.01
0.00	1.00	0.00	N/a	0.00
0.02	1.00	0.02	N/a	0.01
0.00	1.00	0.00	N/a	0.00
0.02		0.02	N/a	0.01
0.03	1.00	0.03	N/a	0.01
0.00	0.00	0.00	40	0.01
0.00	0.00	0.00	40	0.00
0.00	0.00	0.00	56	0.01
0.00	0.00	0.00	56	0.00
0.00	0.50	0.00	N/a	0.00
0.00			N/a	0.00
0.00			N/a	0.00
0.00				0.00
0.01	0.25	0.00	N/a	0.00
0.00	0.50	0.00	N/a	0.00
0.00	0.50	0.00	N/a	0.00
0.00				0.00
0.00				0.00
0.00	0.25	0.00	N/a	0.00
0.01	1.50	0.01	N/a	N/a
0.00	1.50	0.01	N/a	N/a
0.00	1.50	0.00	N/a	N/a
0.00				N/a
0.00				N/a
0.00				N/a
0.00	1.00	0.00	N/a	N/a

demand for home	Q6. What does th			
A5. Natural grass pitches required per pitch type	Capacity of an artificial grass pitch (sand) in terms of no. of matches during the relevant peak period	Artificial grass pitches (sand) required per sport age group	A5. Artificial grass pitches (sand) required.	Natural grass pitch capacity in match equivalent sessions a week.
	N/	A1/	A. (N/
0.02 Added to above			N/a N/a	N/a N/a
0.02		N/a	N/a	N/a
Added to above		N/a	N/a	N/a
0.01		N/a	N/a	N/a
Added to above	N/a	N/a	N/a	N/a
0.01	N/a	N/a	N/a	N/a
0.01	N/a	N/a	N/a	N/a
0.02	N/a	N/a	N/a	N/a
Added to above	N/a	N/a	N/a	N/a
Added to above	N/a	N/a	N/a	N/a
Added to above	N/a	N/a	N/a	N/a
0.01	N/a	N/a	N/a	2.00
Added to above	N/a	N/a	N/a	N/a
Added to above	N/a	N/a	N/a	N/a
Added to above	N/a	N/a	N/a	N/a
Added to above	N/a	N/a	N/a	N/a
0.00	N/a	N/a	N/a	2.00
Added to above			N/a	
Added to above			N/a	N/a
Added to above		N/a	N/a	N/a
Added to above	N/a	N/a	N/a	N/a
N/a				
N/a				
N/a		0.00	0.00	
N/a				
N/a		0.00	Added to above	N/a
N/a			Added to above	N/a
N/a	6	0.00	Added to above	N/a

e estimated demand for training equate to in terms of new pitch provision?

Artificial grass pitch (Sand) capacity for hockey training in hours a week.	Amount of an artificial grass pitch required per team (or squad for junior hockey) for training.	FA 3G Ratio	A6. Natural grass pitches required per pith type	A6. Artificial Grass Pitches (Sand) required.
N/a	N/a	38.00	N/a	N/a
N/a	N/a	As above	N/a	N/a
N/a	N/a	As above	N/a	N/a
N/a	N/a	As above	N/a	N/a
N/a	N/a	As above	N/a	N/a
N/a	N/a	As above	N/a	N/a
N/a	N/a	As above	N/a	N/a
N/a	N/a	As above	N/a	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	0.00	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	0.00	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	N/a	N/a
N/a	N/a	N/a	N/a	N/a
7.50	0.50	N/a	N/a	0.00
Above for senior & 14-16yrs	As above	N/a	N/a	N/a
Above for senior & 14-16yrs	1.00	N/a	N/a	N/a
Above for senior & 14-16yrs	As above	N/a	N/a	N/a
4.00	1.00	N/a	N/a	0.00
Above for all 11-13yrs & U10s			N/a	N/a
Above for all 11-13yrs & U10s	As above	N/a	N/a	N/a

	Q7. How many pi for home matche	Q8a. How much ma the new natural gra		
A6. Artificial Grass Pitches (3G) required.	A7. Natural grass pitches required per pith type	Pitches (Sand)	A7. Artificial Grass Pitches (3G) required.	Estimated capital cost to provide the new provision (without regional variation)
0.00	0.00	N/a		4.642
0.00 Included in above			0.00 Included in above	·
Included in above			Included in above	
Included in above			Included in above	,
Included in above			Included in above	924
Included in above	Added to above	N/a	Included in above	Included in above
Included in above	0.01	N/a	Included in above	370
Included in above	0.01	N/a	Included in above	377
N/a	0.02	N/a	N/a	6,987
N/a	Added to above	N/a	N/a	Included in above
N/a			N/a	Included in above
N/a	Added to above	N/a	N/a	Included in above
N/a			N/a	
N/a			N/a	
N/a			N/a	Included in above
N/a N/a		N/a N/a	N/a N/a	
N/a	0.00	N/a	N/a	0
N/a			N/a	
N/a			N/a	Included in above
N/a	Added to above	N/a	N/a	Included in above
N/a	Added to above	N/a	N/a	Included in above
N/a	N/a	0.00	N/a	N/a
N/a	N/a	Included in above	N/a	N/a
N/a	N/a		N/a	N/a
N/a			N/a	
N/a			N/a	N/a
N/a			N/a	
N/a	N/a	Included in above	N/a	N/a

-			Q9a. What might th grass pitch provision	e lifecycle costs of t on be?
Estimated capital cost to provide the new provision (with regional variation)	Estimated capital cost to provide the new provision (without regional variation)	Estimated capital cost to provide the new provision (with regional variation)	Pitch sinking fund cost (annual)	Pitch maintenance cost (annual)
1,645	3,769	3,844	72	275
Included in above	Included in above	Included in above	Included in above	Included in above
1,344		Included in above	91	389
Included in above		Included in above	Included in above	Included in above
943	Included in above	Included in above	Included in above	Included in above
Included in above	Included in above	Included in above	Included in above	Included in above
377	Included in above	Included in above	30	129
384	Included in above	Included in above	Included in above	Included in above
7,126	N/a	N/a	349	1,090
Included in above	N/a	N/a	Included in above	Included in above
Included in above	N/a	N/a	Included in above	Included in above
Included in above	N/a	N/a	Included in above	Included in above
912	N/a	N/a	43	152
Included in above	N/a	N/a	Included in above	Included in above
Included in above	N/a	N/a	Included in above	Included in above
Included in above	N/a	N/a	Included in above	Included in above
Included in above	N/a	N/a	Included in above	Included in above
0	N/a	N/a	0	0
Included in above	N/a	N/a	Included in above	Included in above
Included in above	N/a	N/a	Included in above	Included in above
Included in above	N/a	N/a	Included in above	Included in above
Included in above	N/a	N/a	Included in above	Included in above
N/a	2,077	2,119	N/a	N/a
N/a	Included in above	Included in above	N/a	N/a
N/a	Included in above	Included in above	N/a	N/a
N/a	Included in above	Included in above	N/a	N/a
N/a	Included in above	Included in above	N/a	N/a
N/a	Included in above	Included in above	N/a	N/a
N/a	Included in above	Included in above	N/a	N/a

he new natural	Q9b. What might th grass pitch provision	Q10. What ancillary provision		
Lifecycle costs for the new pitch provision (annual)	Pitch sinking fund cost (annual)	Pitch maintenance cost (annual)	Lifecycle costs for the new pitch provision (annual)	Number of changing rooms per pitch
347	121	19	139	2
Included in above	Included in above	Included in above	.50	Included in above
480	Included in above	Included in above		2
Included in above	Included in above	Included in above	Included in above	Included in above
Included in above	Included in above	Included in above	Included in above	0
Included in above	Included in above	Included in above	Included in above	Included in above
160	Included in above	Included in above	Included in above	0
Included in above	Included in above	Included in above	Included in above	0
	N.1/	N.I.	N1/	
1,440		N/a	-	
Included in above	N/a	N/a		Included in above
Included in above		N/a	-	Included in above
Included in above	N/a	N/a	N/a	included in above
195	N/a	N/a	N/a	2
Included in above	N/a	N/a	N/a	Included in above
Included in above	N/a	N/a	N/a	Included in above
Included in above	N/a	N/a	N/a	Included in above
Included in above	N/a	N/a	N/a	Included in above
0	N/a	N/a		
Included in above	N/a	N/a	-	Included in above
Included in above		N/a		Included in above
Included in above		N/a		Included in above
Included in above	N/a	N/a	N/a	Included in above
N/a	55	11	66	2
N/a		Included in above		
N/a	Included in above	Included in above	Included in above	Included in above
N/a	Included in above	Included in above	Included in above	Included in above
N/a	Included in above	Included in above	Included in above	Included in above
N/a	Included in above	Included in above	Included in above	Included in above
N/a	Included in above	Included in above	Included in above	Included in above

Football 3G

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provision may be required to support the new pitch		
Number of changing rooms	Capital Cost	Capital cost with regional variation
0.03	5,797	5.012
Included in above	Included in above	5,913 Included in above
0.03	5,852	5,969
Included in above	Included in above	Included in above
0.00	0	0
Included in above	Included in above	Included in above
0.00	0	0
0.00	0	0
0.04	7,992	8,152
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
0.04	0.400	2.154
0.01	,	, -
	Included in above	Included in above
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
ilicidded iii above	Ilicidded III above	Ilicidded III above
0.00	0	0
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
0.00	912	930
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
Included in above	Included in above	Included in above
	1 000	
0.01	1,323	1,350