
Central Government Supply Estimates 2023-24

Vote on Account

February 2023



HM Treasury

HC 1134



Central Government Supply Estimates 2023-24

Vote on Account

for the year ending 31 March 2024

*Presented to the House of Commons by Command of His Majesty
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HC 1134



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Introduction

Vote on Account for 2023-24

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2023-24 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudice Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
 - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
 - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
 - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered

6. The control limits covered by the Vote on Account for 2023-24 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Grant.

Introduction (*continued*)

**Machinery of
Government change**

8 A Machinery of Government (MoG) re-organisation was announced on 7 February 2023 re-allocating various functions to new departments. This occurred too late to be incorporated into this booklet and the budgets will be re-allocated in the upcoming Main Estimates 2023-24.

Vote on Account: 2023-24

Table 1: Summary of Supply Provision Sought, 2023-24

	£
Total Departmental Expenditure Limits	
Resource	161,567,864,000
Capital	45,178,749,000
Total Annually Managed Expenditure	
Resource	170,327,880,000
Capital	47,914,566,000
Total Net Budget	
Resource	331,895,744,000
Capital	93,093,315,000
Total Non-Budget Expenditure	38,305,664,000
Total Net Cash Requirement	374,156,369,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2024 in respect of the several services listed below.

Treasury Chambers
February 2023

VICTORIA ATKINS

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Department of Health and Social Care		
Departmental Expenditure Limit		
Resource	128,212,941	57,695,823
Capital	12,047,914	5,421,561
Annually Managed Expenditure		
Resource	10,880,000	4,896,000
Capital	105,600	47,520
Total Net Budget		
Resource	139,092,941	62,591,823
Capital	12,153,514	5,469,081
Non-Budget Expenditure	-	-
Net cash requirement	146,156,750	65,770,538
Department for Education		
Departmental Expenditure Limit		
Resource	71,903,705	38,667,204
Capital	6,364,300	3,165,750
Annually Managed Expenditure		
Resource	-9,594,400	-
Capital	28,737,600	15,491,785
Total Net Budget		
Resource	62,309,305	38,667,204
Capital	35,101,900	18,657,535
Non-Budget Expenditure	-	-
Net cash requirement	100,847,744	47,499,423
Home Office		
Departmental Expenditure Limit		
Resource	14,525,462	6,975,000
Capital	1,062,873	478,293
Annually Managed Expenditure		
Resource	2,534,160	2,534,160
Capital	-	-
Total Net Budget		
Resource	17,059,622	9,509,160
Capital	1,062,873	478,293
Non-Budget Expenditure	-	-
Net cash requirement	18,030,524	10,818,314
National Crime Agency		
Departmental Expenditure Limit		
Resource	615,186	276,834
Capital	105,125	47,306
Annually Managed Expenditure		
Resource	50,000	22,500
Capital	-	-
Total Net Budget		
Resource	665,186	299,334
Capital	105,125	47,306
Non-Budget Expenditure	-	-
Net cash requirement	800,000	360,000

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Justice		
Departmental Expenditure Limit		
Resource	10,112,137	4,550,462
Capital	1,760,092	792,041
Annually Managed Expenditure		
Resource	528,678	237,905
Capital	23,303	10,486
Total Net Budget		
Resource	10,640,815	4,788,367
Capital	1,783,395	802,527
Non-Budget Expenditure	-	-
Net cash requirement	11,292,379	5,081,571
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	733,257	329,966
Capital	47,330	21,299
Annually Managed Expenditure		
Resource	5,950	2,678
Capital	2,859	1,287
Total Net Budget		
Resource	739,207	332,644
Capital	50,189	22,586
Non-Budget Expenditure	-	-
Net cash requirement	729,358	328,211
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	57,773	25,998
Capital	8,302	2,000
Annually Managed Expenditure		
Resource	2,500	1,125
Capital	-	-
Total Net Budget		
Resource	60,273	27,123
Capital	8,302	2,000
Non-Budget Expenditure	-	-
Net cash requirement	58,124	26,156
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
Resource	11,818	5,318
Capital	2,850	1,283
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	11,818	5,318
Capital	2,850	1,283
Non-Budget Expenditure	-	-
Net cash requirement	15,330	6,899

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
Departmental Expenditure Limit		
Resource	40,896,779	18,403,551
Capital	18,490,656	8,320,795
Annually Managed Expenditure		
Resource	1,928,087	867,639
Capital	-	-
Total Net Budget		
Resource	42,824,866	19,271,190
Capital	18,490,656	8,320,795
Non-Budget Expenditure	-	-
Net cash requirement	50,637,665	22,786,949
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	3,124,830	1,406,174
Capital	1,242,746	559,236
Annually Managed Expenditure		
Resource	65,277	29,375
Capital	-	-
Total Net Budget		
Resource	3,190,107	1,435,549
Capital	1,242,746	559,236
Non-Budget Expenditure	-	-
Net cash requirement	3,866,007	1,739,703
Foreign, Commonwealth and Development Office		
Departmental Expenditure Limit		
Resource	7,904,373	3,556,968
Capital	2,644,554	1,670,049
Annually Managed Expenditure		
Resource	560,666	252,300
Capital	200,000	280,000
Total Net Budget		
Resource	8,465,039	3,809,268
Capital	2,844,554	1,950,049
Non-Budget Expenditure	-	-
Net cash requirement	10,450,977	5,092,940

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Department for Levelling Up, Housing and Communities		
Departmental Expenditure Limit - Housing and Communities		
Resource	3,092,553	1,891,649
Capital	9,583,853	3,512,734
Departmental Expenditure Limit - Local Government		
Resource	11,765,870	5,700,000
Capital	-	-
Annually Managed Expenditure		
Resource	15,097,975	6,794,089
Capital	-	-
Total Net Budget		
Resource	29,956,398	14,385,738
Capital	9,583,853	3,512,734
Non-Budget Expenditure	-	-
Net cash requirement	32,242,272	14,509,022
Department for Transport		
Departmental Expenditure Limit		
Resource	16,606,458	7,650,656
Capital	20,127,410	9,455,135
Annually Managed Expenditure		
Resource	4,981,239	2,241,558
Capital	-326,989	-
Total Net Budget		
Resource	21,587,697	9,892,214
Capital	19,800,421	9,455,135
Non-Budget Expenditure	-	-
Net cash requirement	31,810,524	14,890,286
Department for Business, Energy and Industrial Strategy †		
Departmental Expenditure Limit		
Resource	17,344,799	2,477,507
Capital	19,061,585	8,577,713
Annually Managed Expenditure		
Resource	114,855,478	39,939,965
Capital	3,838,923	1,727,515
Total Net Budget		
Resource	132,200,277	42,417,472
Capital	22,900,508	10,305,228
Non-Budget Expenditure	-	-
Net cash requirement	111,237,529	38,765,535
HM Land Registry		
Departmental Expenditure Limit		
Resource	422,419	190,089
Capital	65,600	29,520
Annually Managed Expenditure		
Resource	19,000	8,550
Capital	-	-
Total Net Budget		
Resource	441,419	198,639
Capital	65,600	29,520
Non-Budget Expenditure	-	-
Net cash requirement	459,109	206,599

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Department for Digital, Culture, Media and Sport †		
Departmental Expenditure Limit		
Resource	2,244,882	1,025,473
Capital	830,915	530,593
Annually Managed Expenditure		
Resource	4,309,817	1,939,418
Capital	904,523	407,035
Total Net Budget		
Resource	6,554,699	2,964,891
Capital	1,735,438	937,628
Non-Budget Expenditure	-	-
Net cash requirement	6,819,836	3,490,883
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	4,790,464	2,760,709
Capital	2,126,323	1,332,900
Annually Managed Expenditure		
Resource	305,634	1,837,535
Capital	49,849	22,432
Total Net Budget		
Resource	5,096,098	4,598,244
Capital	2,176,172	1,355,332
Non-Budget Expenditure	10,000	4,500
Net cash requirement	7,296,072	4,209,287
Department for International Trade †		
Departmental Expenditure Limit		
Resource	570,522	272,381
Capital	24,850	7,903
Annually Managed Expenditure		
Resource	3,000	1,388
Capital	1,195	14
Total Net Budget		
Resource	573,522	273,769
Capital	26,045	7,917
Non-Budget Expenditure	-	-
Net cash requirement	598,563	281,687
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	8,377,703	3,769,966
Capital	803,813	361,716
Annually Managed Expenditure		
Resource	109,960,220	49,482,099
Capital	327,656	147,445
Total Net Budget		
Resource	118,337,923	53,252,065
Capital	1,131,469	509,161
Non-Budget Expenditure	4,690,524	2,110,736
Net cash requirement	124,434,062	55,995,328

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	6,122,187	2,754,984
Capital	675,511	303,980
Annually Managed Expenditure		
Resource	13,278,381	5,975,271
Capital	110	50
Total Net Budget		
Resource	19,400,568	8,730,255
Capital	675,621	304,030
Non-Budget Expenditure	-	-
Net cash requirement	19,693,843	8,862,229
HM Treasury		
Departmental Expenditure Limit		
Resource	364,380	163,971
Capital	9,721	4,374
Annually Managed Expenditure		
Resource	20,206,518	9,092,933
Capital	12,583,087	28,834,400
Total Net Budget		
Resource	20,570,898	9,256,904
Capital	12,592,808	28,838,774
Non-Budget Expenditure	-	-
Net cash requirement	22,808,885	31,786,435
Cabinet Office †		
Departmental Expenditure Limit		
Resource	907,768	408,496
Capital	1,120,124	504,056
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	907,768	408,496
Capital	1,120,124	504,056
Non-Budget Expenditure	-	-
Net cash requirement	1,408,819	633,969
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	13,340	6,003
Capital	50	23
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	13,340	6,003
Capital	50	23
Non-Budget Expenditure	39,852,198	17,933,489
Net cash requirement	39,865,374	17,939,418

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Wales Office		
Departmental Expenditure Limit		
Resource	5,657	2,546
Capital	30	14
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	5,657	2,546
Capital	30	14
Non-Budget Expenditure	18,937,523	8,521,885
Net cash requirement	18,943,112	8,524,400
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	41,191	18,536
Capital	1,719	774
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	41,191	18,536
Capital	1,719	774
Non-Budget Expenditure	21,633,454	9,735,054
Net cash requirement	21,672,802	9,752,761
National Savings and Investments		
Departmental Expenditure Limit		
Resource	201,586	90,714
Capital	19,618	8,828
Annually Managed Expenditure		
Resource	700	315
Capital	1,300	-
Total Net Budget		
Resource	202,286	91,029
Capital	20,918	8,828
Non-Budget Expenditure	-	-
Net cash requirement	210,267	94,620
Charity Commission		
Departmental Expenditure Limit		
Resource	32,098	14,444
Capital	3,107	1,398
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	32,098	14,444
Capital	3,107	1,398
Non-Budget Expenditure	-	-
Net cash requirement	31,573	14,208

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	120,024	54,011
Capital	10,231	4,604
Annually Managed Expenditure		
Resource	45,000	20,250
Capital	-	-
Total Net Budget		
Resource	165,024	74,261
Capital	10,231	4,604
Non-Budget Expenditure		
Net cash requirement	122,005	54,902
The Statistics Board		
Departmental Expenditure Limit		
Resource	360,183	162,082
Capital	32,859	14,787
Annually Managed Expenditure		
Resource	8,400	3,780
Capital	-	-
Total Net Budget		
Resource	368,583	165,862
Capital	32,859	14,787
Non-Budget Expenditure		
Net cash requirement	372,695	167,713
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource	157,782	71,002
Capital	4,149	1,867
Annually Managed Expenditure		
Resource	-42	-
Capital	-	-
Total Net Budget		
Resource	157,740	71,002
Capital	4,149	1,867
Non-Budget Expenditure		
Net cash requirement	156,745	70,535
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource	28,182	12,682
Capital	707	318
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	28,182	12,682
Capital	707	318
Non-Budget Expenditure		
Net cash requirement	28,271	12,722

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Food Standards Agency		
Departmental Expenditure Limit		
Resource	116,654	52,494
Capital	13,412	6,035
Annually Managed Expenditure		
Resource	9,603	4,321
Capital	-	-
Total Net Budget		
Resource	126,257	56,815
Capital	13,412	6,035
Non-Budget Expenditure		
Net cash requirement	125,292	56,381
The National Archives		
Departmental Expenditure Limit		
Resource	46,745	21,035
Capital	5,760	2,592
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	46,745	21,035
Capital	5,760	2,592
Non-Budget Expenditure		
Net cash requirement	45,436	20,446
United Kingdom Supreme Court		
Departmental Expenditure Limit		
Resource	4,783	2,152
Capital	704	1,317
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	5,783	2,602
Capital	704	1,317
Non-Budget Expenditure		
Net cash requirement	4,037	2,817
Government Actuary's Department		
Departmental Expenditure Limit		
Resource	187	105
Capital	350	158
Annually Managed Expenditure		
Resource	100	45
Capital	-	-
Total Net Budget		
Resource	287	150
Capital	350	158
Non-Budget Expenditure		
Net cash requirement	79	36

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Office of Gas and Electricity Markets		
Departmental Expenditure Limit		
Resource	1,876	2,284
Capital	1,000	3,434
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	1,876	2,284
Capital	1,000	3,434
Non-Budget Expenditure	-	-
Net cash requirement	20,466	22,272
Office of Rail and Road		
Departmental Expenditure Limit		
Resource	3	1
Capital	720	324
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	3	1
Capital	720	324
Non-Budget Expenditure	-	-
Net cash requirement	2,000	900
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource	320	72
Capital	2,719	140
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	320	72
Capital	2,719	140
Non-Budget Expenditure	-	-
Net cash requirement	7,199	4,712
Export Credits Guarantee Department		
Departmental Expenditure Limit		
Resource	1	-
Capital	3,716	3,172
Annually Managed Expenditure		
Resource	717,391	942,826
Capital	2,098,953	944,529
Total Net Budget		
Resource	717,392	942,826
Capital	2,102,669	947,701
Non-Budget Expenditure	-	-
Net cash requirement	2,135,374	960,918

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit		
Resource	39,701	18,729
Capital	11,748	900
Annually Managed Expenditure		
Resource	522	235
Capital	-	68
Total Net Budget		
Resource	40,223	18,964
Capital	11,748	968
Non-Budget Expenditure	-	-
Net cash requirement	40,343	18,923
House of Lords		
Departmental Expenditure Limit		
Resource	159,402	71,731
Capital	61,837	27,827
Annually Managed Expenditure		
Resource	1	-
Capital	-	-
Total Net Budget		
Resource	159,403	71,731
Capital	61,837	27,827
Non-Budget Expenditure	-	-
Net cash requirement	207,489	93,370
House of Commons: Members		
Departmental Expenditure Limit		
Resource	17,915	8,062
Capital	-	-
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	17,915	8,062
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	17,895	8,053
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	2,365	1,064
Capital	-	-
Total Net Budget		
Resource	2,365	1,064
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,357	1,061

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	8,520,964	5,396,434
Capital	-	-
Total Net Budget		
Resource	8,520,964	5,396,434
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	1,523,079	785,386
Foreign, Commonwealth and Development Office: Overseas Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	11,000	4,950
Capital	-	-
Total Net Budget		
Resource	11,000	4,950
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	45,600	20,520
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	45,546,855	20,496,085
Capital	-	-
Total Net Budget		
Resource	45,546,855	20,496,085
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	-4,319,620	-
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	22,062,946	9,928,326
Capital	-	-
Total Net Budget		
Resource	22,062,946	9,928,326
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	2,533,188	1,139,935

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	224,400	100,980
Capital	-	-
Total Net Budget		
Resource	224,400	100,980
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	220,600	99,270
Ministry of Justice: Judicial Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	198,753	89,439
Capital	-	-
Total Net Budget		
Resource	198,753	89,439
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	-106,777	-
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	15,082,760	6,787,242
Capital	-	-
Total Net Budget		
Resource	15,082,760	6,787,242
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	1,063,390	478,526
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	877,000	394,650
Capital	-	-
Total Net Budget		
Resource	877,000	394,650
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	1,488,000	669,600

Table 2: Supply Estimates by Department, 2023-24 (Voted)

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Total Departmental Expenditure Limit		
(Supply Estimates presented by HM Treasury)		
Resource	352,055,896	161,567,864
Capital	98,380,883	45,178,749
Total Annually Managed Expenditure		
(Supply Estimates presented by HM Treasury)		
Resource	383,287,898	170,327,880
Capital	48,547,969	47,914,566
Total Net Budget		
(Supply Estimates presented by HM Treasury)		
Resource	735,343,794	331,895,744
Capital	146,928,852	93,093,315
Total Non-Budget Expenditure		
(Supply Estimates presented by HM Treasury)		
	85,123,699	38,305,664
Total Net cash requirement		
(Supply Estimates presented by HM Treasury)		
	788,152,643	374,156,369

† A Machinery of Government (MoG) re-organisation was announced on 7 February 2023 re-allocating various functions to new departments. This occurred too late to be incorporated into this booklet and the budgets will be re-allocated in the upcoming Main Estimates 2023-24.

The departments most affected are the Department for Business, Energy, and Industrial Strategy (BEIS), The Department for Digital, Culture, Media and Sport (DCMS), the Department for International Trade (DIT) and the Cabinet Office. Full details can be found on www.gov.uk.





HM Treasury contacts

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