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# Central Government Supply Estimates 2023-24

Vote on Account

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February 2023



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# Central Government Supply Estimates 2023-24

## Vote on Account

for the year ending 31 March 2024

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*Presented to the House of Commons by Command of His Majesty  
Ordered by the House of Commons  
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# Introduction

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## Vote on Account for 2023-24

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2023-24 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

## Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
  - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
  - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
  - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

## Service covered

6. The control limits covered by the Vote on Account for 2023-24 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

## Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Grant.

# Introduction (*continued*)

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**Machinery of  
Government change**

8 A Machinery of Government (MoG) re-organisation was announced on 7 February 2023 re-allocating various functions to new departments. This occurred too late to be incorporated into this booklet and the budgets will be re-allocated in the upcoming Main Estimates 2023-24.

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# Vote on Account: 2023-24

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**Table 1: Summary of Supply Provision Sought, 2023-24**


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<b>Total Departmental Expenditure Limits</b>	
Resource	<b>161,567,864,000</b>
Capital	<b>45,178,749,000</b>
<b>Total Annually Managed Expenditure</b>	
Resource	<b>170,327,880,000</b>
Capital	<b>47,914,566,000</b>
Total Net Budget	
Resource	331,895,744,000
Capital	93,093,315,000
<b>Total Non-Budget Expenditure</b>	<b>38,305,664,000</b>
<b>Total Net Cash Requirement</b>	<b>374,156,369,000</b>

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2024 in respect of the several services listed below.

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Treasury Chambers  
February 2023

VICTORIA ATKINS

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Department of Health and Social Care</b>		
<b>Departmental Expenditure Limit</b>		
Resource	128,212,941	57,695,823
Capital	12,047,914	5,421,561
<b>Annually Managed Expenditure</b>		
Resource	10,880,000	4,896,000
Capital	105,600	47,520
<b>Total Net Budget</b>		
Resource	139,092,941	62,591,823
Capital	12,153,514	5,469,081
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>146,156,750</b>	<b>65,770,538</b>
<b>Department for Education</b>		
<b>Departmental Expenditure Limit</b>		
Resource	71,903,705	38,667,204
Capital	6,364,300	3,165,750
<b>Annually Managed Expenditure</b>		
Resource	-9,594,400	-
Capital	28,737,600	15,491,785
<b>Total Net Budget</b>		
Resource	62,309,305	38,667,204
Capital	35,101,900	18,657,535
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>100,847,744</b>	<b>47,499,423</b>
<b>Home Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	14,525,462	6,975,000
Capital	1,062,873	478,293
<b>Annually Managed Expenditure</b>		
Resource	2,534,160	2,534,160
Capital	-	-
<b>Total Net Budget</b>		
Resource	17,059,622	9,509,160
Capital	1,062,873	478,293
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>18,030,524</b>	<b>10,818,314</b>
<b>National Crime Agency</b>		
<b>Departmental Expenditure Limit</b>		
Resource	615,186	276,834
Capital	105,125	47,306
<b>Annually Managed Expenditure</b>		
Resource	50,000	22,500
Capital	-	-
<b>Total Net Budget</b>		
Resource	665,186	299,334
Capital	105,125	47,306
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>800,000</b>	<b>360,000</b>

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Ministry of Justice</b>		
<b>Departmental Expenditure Limit</b>		
Resource	10,112,137	4,550,462
Capital	1,760,092	792,041
<b>Annually Managed Expenditure</b>		
Resource	528,678	237,905
Capital	23,303	10,486
<b>Total Net Budget</b>		
Resource	10,640,815	4,788,367
Capital	1,783,395	802,527
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>11,292,379</b>	<b>5,081,571</b>
<b>Crown Prosecution Service</b>		
<b>Departmental Expenditure Limit</b>		
Resource	733,257	329,966
Capital	47,330	21,299
<b>Annually Managed Expenditure</b>		
Resource	5,950	2,678
Capital	2,859	1,287
<b>Total Net Budget</b>		
Resource	739,207	332,644
Capital	50,189	22,586
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>729,358</b>	<b>328,211</b>
<b>Serious Fraud Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	57,773	25,998
Capital	8,302	2,000
<b>Annually Managed Expenditure</b>		
Resource	2,500	1,125
Capital	-	-
<b>Total Net Budget</b>		
Resource	60,273	27,123
Capital	8,302	2,000
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>58,124</b>	<b>26,156</b>
<b>HM Procurator General and Treasury Solicitor</b>		
<b>Departmental Expenditure Limit</b>		
Resource	11,818	5,318
Capital	2,850	1,283
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	11,818	5,318
Capital	2,850	1,283
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>15,330</b>	<b>6,899</b>



**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Ministry of Defence</b>		
<b>Departmental Expenditure Limit</b>		
Resource	40,896,779	18,403,551
Capital	18,490,656	8,320,795
<b>Annually Managed Expenditure</b>		
Resource	1,928,087	867,639
Capital	-	-
<b>Total Net Budget</b>		
Resource	42,824,866	19,271,190
Capital	18,490,656	8,320,795
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>50,637,665</b>	<b>22,786,949</b>
<b>Security and Intelligence Agencies</b>		
<b>Departmental Expenditure Limit</b>		
Resource	3,124,830	1,406,174
Capital	1,242,746	559,236
<b>Annually Managed Expenditure</b>		
Resource	65,277	29,375
Capital	-	-
<b>Total Net Budget</b>		
Resource	3,190,107	1,435,549
Capital	1,242,746	559,236
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>3,866,007</b>	<b>1,739,703</b>
<b>Foreign, Commonwealth and Development Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	7,904,373	3,556,968
Capital	2,644,554	1,670,049
<b>Annually Managed Expenditure</b>		
Resource	560,666	252,300
Capital	200,000	280,000
<b>Total Net Budget</b>		
Resource	8,465,039	3,809,268
Capital	2,844,554	1,950,049
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>10,450,977</b>	<b>5,092,940</b>

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Department for Levelling Up, Housing and Communities</b>		
<b>Departmental Expenditure Limit - Housing and Communities</b>		
Resource	3,092,553	1,891,649
Capital	9,583,853	3,512,734
<b>Departmental Expenditure Limit - Local Government</b>		
Resource	11,765,870	5,700,000
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	15,097,975	6,794,089
Capital	-	-
<b>Total Net Budget</b>		
Resource	29,956,398	14,385,738
Capital	9,583,853	3,512,734
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>32,242,272</b>	<b>14,509,022</b>
<b>Department for Transport</b>		
<b>Departmental Expenditure Limit</b>		
Resource	16,606,458	7,650,656
Capital	20,127,410	9,455,135
<b>Annually Managed Expenditure</b>		
Resource	4,981,239	2,241,558
Capital	-326,989	-
<b>Total Net Budget</b>		
Resource	21,587,697	9,892,214
Capital	19,800,421	9,455,135
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>31,810,524</b>	<b>14,890,286</b>
<b>Department for Business, Energy and Industrial Strategy †</b>		
<b>Departmental Expenditure Limit</b>		
Resource	17,344,799	2,477,507
Capital	19,061,585	8,577,713
<b>Annually Managed Expenditure</b>		
Resource	114,855,478	39,939,965
Capital	3,838,923	1,727,515
<b>Total Net Budget</b>		
Resource	132,200,277	42,417,472
Capital	22,900,508	10,305,228
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>111,237,529</b>	<b>38,765,535</b>
<b>HM Land Registry</b>		
<b>Departmental Expenditure Limit</b>		
Resource	422,419	190,089
Capital	65,600	29,520
<b>Annually Managed Expenditure</b>		
Resource	19,000	8,550
Capital	-	-
<b>Total Net Budget</b>		
Resource	441,419	198,639
Capital	65,600	29,520
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>459,109</b>	<b>206,599</b>

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Department for Digital, Culture, Media and Sport †</b>		
<b>Departmental Expenditure Limit</b>		
Resource	2,244,882	1,025,473
Capital	830,915	530,593
<b>Annually Managed Expenditure</b>		
Resource	4,309,817	1,939,418
Capital	904,523	407,035
<b>Total Net Budget</b>		
Resource	6,554,699	2,964,891
Capital	1,735,438	937,628
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>6,819,836</b>	<b>3,490,883</b>
<b>Department for Environment, Food and Rural Affairs</b>		
<b>Departmental Expenditure Limit</b>		
Resource	4,790,464	2,760,709
Capital	2,126,323	1,332,900
<b>Annually Managed Expenditure</b>		
Resource	305,634	1,837,535
Capital	49,849	22,432
<b>Total Net Budget</b>		
Resource	5,096,098	4,598,244
Capital	2,176,172	1,355,332
<b>Non-Budget Expenditure</b>	<b>10,000</b>	<b>4,500</b>
<b>Net cash requirement</b>	<b>7,296,072</b>	<b>4,209,287</b>
<b>Department for International Trade †</b>		
<b>Departmental Expenditure Limit</b>		
Resource	570,522	272,381
Capital	24,850	7,903
<b>Annually Managed Expenditure</b>		
Resource	3,000	1,388
Capital	1,195	14
<b>Total Net Budget</b>		
Resource	573,522	273,769
Capital	26,045	7,917
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>598,563</b>	<b>281,687</b>
<b>Department for Work and Pensions</b>		
<b>Departmental Expenditure Limit</b>		
Resource	8,377,703	3,769,966
Capital	803,813	361,716
<b>Annually Managed Expenditure</b>		
Resource	109,960,220	49,482,099
Capital	327,656	147,445
<b>Total Net Budget</b>		
Resource	118,337,923	53,252,065
Capital	1,131,469	509,161
<b>Non-Budget Expenditure</b>	<b>4,690,524</b>	<b>2,110,736</b>
<b>Net cash requirement</b>	<b>124,434,062</b>	<b>55,995,328</b>

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>HM Revenue and Customs</b>		
<b>Departmental Expenditure Limit</b>		
Resource	6,122,187	2,754,984
Capital	675,511	303,980
<b>Annually Managed Expenditure</b>		
Resource	13,278,381	5,975,271
Capital	110	50
<b>Total Net Budget</b>		
Resource	19,400,568	8,730,255
Capital	675,621	304,030
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>19,693,843</b>	<b>8,862,229</b>
<b>HM Treasury</b>		
<b>Departmental Expenditure Limit</b>		
Resource	364,380	163,971
Capital	9,721	4,374
<b>Annually Managed Expenditure</b>		
Resource	20,206,518	9,092,933
Capital	12,583,087	28,834,400
<b>Total Net Budget</b>		
Resource	20,570,898	9,256,904
Capital	12,592,808	28,838,774
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>22,808,885</b>	<b>31,786,435</b>
<b>Cabinet Office †</b>		
<b>Departmental Expenditure Limit</b>		
Resource	907,768	408,496
Capital	1,120,124	504,056
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	907,768	408,496
Capital	1,120,124	504,056
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>1,408,819</b>	<b>633,969</b>
<b>Scotland Office and Office of the Advocate General</b>		
<b>Departmental Expenditure Limit</b>		
Resource	13,340	6,003
Capital	50	23
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	13,340	6,003
Capital	50	23
<b>Non-Budget Expenditure</b>	<b>39,852,198</b>	<b>17,933,489</b>
<b>Net cash requirement</b>	<b>39,865,374</b>	<b>17,939,418</b>

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Wales Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	5,657	2,546
Capital	30	14
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,657	2,546
Capital	30	14
<b>Non-Budget Expenditure</b>	<b>18,937,523</b>	<b>8,521,885</b>
<b>Net cash requirement</b>	<b>18,943,112</b>	<b>8,524,400</b>
<b>Northern Ireland Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	41,191	18,536
Capital	1,719	774
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	41,191	18,536
Capital	1,719	774
<b>Non-Budget Expenditure</b>	<b>21,633,454</b>	<b>9,735,054</b>
<b>Net cash requirement</b>	<b>21,672,802</b>	<b>9,752,761</b>
<b>National Savings and Investments</b>		
<b>Departmental Expenditure Limit</b>		
Resource	201,586	90,714
Capital	19,618	8,828
<b>Annually Managed Expenditure</b>		
Resource	700	315
Capital	1,300	-
<b>Total Net Budget</b>		
Resource	202,286	91,029
Capital	20,918	8,828
<b>Non-Budget Expenditure</b>	<b>-</b>	<b>-</b>
<b>Net cash requirement</b>	<b>210,267</b>	<b>94,620</b>
<b>Charity Commission</b>		
<b>Departmental Expenditure Limit</b>		
Resource	32,098	14,444
Capital	3,107	1,398
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	32,098	14,444
Capital	3,107	1,398
<b>Non-Budget Expenditure</b>	<b>-</b>	<b>-</b>
<b>Net cash requirement</b>	<b>31,573</b>	<b>14,208</b>

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Competition and Markets Authority</b>		
<b>Departmental Expenditure Limit</b>		
Resource	120,024	54,011
Capital	10,231	4,604
<b>Annually Managed Expenditure</b>		
Resource	45,000	20,250
Capital	-	-
<b>Total Net Budget</b>		
Resource	165,024	74,261
Capital	10,231	4,604
<b>Non-Budget Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Net cash requirement</b>	<b>122,005</b>	<b>54,902</b>
<b>The Statistics Board</b>		
<b>Departmental Expenditure Limit</b>		
Resource	360,183	162,082
Capital	32,859	14,787
<b>Annually Managed Expenditure</b>		
Resource	8,400	3,780
Capital	-	-
<b>Total Net Budget</b>		
Resource	368,583	165,862
Capital	32,859	14,787
<b>Non-Budget Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Net cash requirement</b>	<b>372,695</b>	<b>167,713</b>
<b>Office for Standards in Education, Children's Services and Skills</b>		
<b>Departmental Expenditure Limit</b>		
Resource	157,782	71,002
Capital	4,149	1,867
<b>Annually Managed Expenditure</b>		
Resource	-42	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	157,740	71,002
Capital	4,149	1,867
<b>Non-Budget Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Net cash requirement</b>	<b>156,745</b>	<b>70,535</b>
<b>Office of Qualifications and Examinations Regulation</b>		
<b>Departmental Expenditure Limit</b>		
Resource	28,182	12,682
Capital	707	318
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	28,182	12,682
Capital	707	318
<b>Non-Budget Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Net cash requirement</b>	<b>28,271</b>	<b>12,722</b>

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Food Standards Agency</b>		
<b>Departmental Expenditure Limit</b>		
Resource	116,654	52,494
Capital	13,412	6,035
<b>Annually Managed Expenditure</b>		
Resource	9,603	4,321
Capital	-	-
<b>Total Net Budget</b>		
Resource	126,257	56,815
Capital	13,412	6,035
<b>Non-Budget Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Net cash requirement</b>	<b>125,292</b>	<b>56,381</b>
<b>The National Archives</b>		
<b>Departmental Expenditure Limit</b>		
Resource	46,745	21,035
Capital	5,760	2,592
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	46,745	21,035
Capital	5,760	2,592
<b>Non-Budget Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Net cash requirement</b>	<b>45,436</b>	<b>20,446</b>
<b>United Kingdom Supreme Court</b>		
<b>Departmental Expenditure Limit</b>		
Resource	4,783	2,152
Capital	704	1,317
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,783	2,602
Capital	704	1,317
<b>Non-Budget Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Net cash requirement</b>	<b>4,037</b>	<b>2,817</b>
<b>Government Actuary's Department</b>		
<b>Departmental Expenditure Limit</b>		
Resource	187	105
Capital	350	158
<b>Annually Managed Expenditure</b>		
Resource	100	45
Capital	-	-
<b>Total Net Budget</b>		
Resource	287	150
Capital	350	158
<b>Non-Budget Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Net cash requirement</b>	<b>79</b>	<b>36</b>

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Office of Gas and Electricity Markets</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1,876	2,284
Capital	1,000	3,434
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	1,876	2,284
Capital	1,000	3,434
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>20,466</b>	<b>22,272</b>
<b>Office of Rail and Road</b>		
<b>Departmental Expenditure Limit</b>		
Resource	3	1
Capital	720	324
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	3	1
Capital	720	324
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>2,000</b>	<b>900</b>
<b>Water Services Regulation Authority</b>		
<b>Departmental Expenditure Limit</b>		
Resource	320	72
Capital	2,719	140
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	320	72
Capital	2,719	140
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>7,199</b>	<b>4,712</b>
<b>Export Credits Guarantee Department</b>		
<b>Departmental Expenditure Limit</b>		
Resource	1	-
Capital	3,716	3,172
<b>Annually Managed Expenditure</b>		
Resource	717,391	942,826
Capital	2,098,953	944,529
<b>Total Net Budget</b>		
Resource	717,392	942,826
Capital	2,102,669	947,701
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>2,135,374</b>	<b>960,918</b>



**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>		
<b>Departmental Expenditure Limit</b>		
Resource	39,701	18,729
Capital	11,748	900
<b>Annually Managed Expenditure</b>		
Resource	522	235
Capital	-	68
<b>Total Net Budget</b>		
Resource	40,223	18,964
Capital	11,748	968
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>40,343</b>	<b>18,923</b>
<b>House of Lords</b>		
<b>Departmental Expenditure Limit</b>		
Resource	159,402	71,731
Capital	61,837	27,827
<b>Annually Managed Expenditure</b>		
Resource	1	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	159,403	71,731
Capital	61,837	27,827
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>207,489</b>	<b>93,370</b>
<b>House of Commons: Members</b>		
<b>Departmental Expenditure Limit</b>		
Resource	17,915	8,062
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	17,915	8,062
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>17,895</b>	<b>8,053</b>
<b>Crown Estate Office</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	2,365	1,064
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,365	1,064
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	<b>2,357</b>	<b>1,061</b>

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Armed Forces Pension and Compensation Schemes</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	8,520,964	5,396,434
Capital	-	-
<b>Total Net Budget</b>		
Resource	8,520,964	5,396,434
Capital	-	-
<b>Non-Budget Expenditure</b>		
Net cash requirement	1,523,079	785,386
<b>Foreign, Commonwealth and Development Office: Overseas Superannuation</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	11,000	4,950
Capital	-	-
<b>Total Net Budget</b>		
Resource	11,000	4,950
Capital	-	-
<b>Non-Budget Expenditure</b>		
Net cash requirement	45,600	20,520
<b>National Health Service Pension Scheme</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	45,546,855	20,496,085
Capital	-	-
<b>Total Net Budget</b>		
Resource	45,546,855	20,496,085
Capital	-	-
<b>Non-Budget Expenditure</b>		
Net cash requirement	-4,319,620	-
<b>Teachers' Pension Scheme (England and Wales)</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	22,062,946	9,928,326
Capital	-	-
<b>Total Net Budget</b>		
Resource	22,062,946	9,928,326
Capital	-	-
<b>Non-Budget Expenditure</b>		
Net cash requirement	2,533,188	1,139,935

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>UK Atomic Energy Authority Pension Schemes</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	224,400	100,980
Capital	-	-
<b>Total Net Budget</b>		
Resource	224,400	100,980
Capital	-	-
<b>Non-Budget Expenditure</b>		
Net cash requirement	220,600	99,270
<b>Ministry of Justice: Judicial Pension Scheme</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	198,753	89,439
Capital	-	-
<b>Total Net Budget</b>		
Resource	198,753	89,439
Capital	-	-
<b>Non-Budget Expenditure</b>		
Net cash requirement	-106,777	-
<b>Cabinet Office: Civil Superannuation</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	15,082,760	6,787,242
Capital	-	-
<b>Total Net Budget</b>		
Resource	15,082,760	6,787,242
Capital	-	-
<b>Non-Budget Expenditure</b>		
Net cash requirement	1,063,390	478,526
<b>Royal Mail Statutory Pension Scheme</b>		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	877,000	394,650
Capital	-	-
<b>Total Net Budget</b>		
Resource	877,000	394,650
Capital	-	-
<b>Non-Budget Expenditure</b>		
Net cash requirement	1,488,000	669,600

**Table 2: Supply Estimates by Department, 2023-24 (Voted)**

	£'000	
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
<b>Total Departmental Expenditure Limit</b> (Supply Estimates presented by HM Treasury)		
Resource	352,055,896	161,567,864
Capital	98,380,883	45,178,749
<b>Total Annually Managed Expenditure</b> (Supply Estimates presented by HM Treasury)		
Resource	383,287,898	170,327,880
Capital	48,547,969	47,914,566
<b>Total Net Budget</b> (Supply Estimates presented by HM Treasury)		
Resource	735,343,794	331,895,744
Capital	146,928,852	93,093,315
<b>Total Non-Budget Expenditure</b> (Supply Estimates presented by HM Treasury)	85,123,699	38,305,664
<b>Total Net cash requirement</b> (Supply Estimates presented by HM Treasury)	788,152,643	374,156,369

† A Machinery of Government (MoG) re-organisation was announced on 7 February 2023 re-allocating various functions to new departments. This occurred too late to be incorporated into this booklet and the budgets will be re-allocated in the upcoming Main Estimates 2023-24.

The departments most affected are the Department for Business, Energy, and Industrial Strategy (BEIS), The Department for Digital, Culture, Media and Sport (DCMS), the Department for International Trade (DIT) and the Cabinet Office. Full details can be found on [www.gov.uk](http://www.gov.uk).

HM Treasury contacts

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