Central Government Supply Estimates 2023-24

Vote on Account

February 2023



HC 1134

Central Government Supply Estimates 2023-24

Vote on Account

for the year ending 31 March 2024

Presented to the House of Commons by Command of His Majesty Ordered by the House of Commons to be printed 21 February 2023

HC 1134



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Introduction

Vote on Account for 2023-24	1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
	2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
	3. The Main Supply Estimates for 2023-24 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.
Amounts required	4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
	5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
	a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
	b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
	c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.
Service covered	6. The control limits covered by the Vote on Account for 2023-24 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.
Other Publications	7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Grant.

Introduction (*continued*)

Machinery of Government change 8 A Machinery of Government (MoG) re-organisation was announced on 7 February 2023 re-allocating various functions to new departments. This occurred too late to be incorporated into this booklet and the budgets will be re-allocated in the upcoming Main Estimates 2023-24.

£

Vote on Account: 2023-24

Table 1: Summary of Supply Provision Sought, 2023-24

Total Departmental Expenditure Limits	
Resource	161,567,864,000
Capital	45,178,749,000
Total Annually Managed Expenditure	
Resource	170,327,880,000
Capital	47,914,566,000
Total Net Budget	
Resource	331,895,744,000
Capital	93,093,315,000
Total Non-Budget Expenditure	38,305,664,000
Total Net Cash Requirement	374,156,369,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2024 in respect of the several services listed below.

Treasury Chambers February 2023 VICTORIA ATKINS

		£'00
	2022-23	2023-24 Required on Account
	Voted Total to date on which provision on account is based	
Department of Health and Social Care		
Departmental Expenditure Limit		
Resource	128,212,941	57,695,82
Capital	12,047,914	5,421,56
Annually Managed Expenditure Resource	10,880,000	4,896,00
Capital	10,880,000	4,890,00
Total Net Budget	100,000	,0=
Resource	139,092,941	62,591,82
Capital	12,153,514	5,469,08
Non-Budget Expenditure	-	
Net cash requirement	146,156,750	65,770,538
Department for Education		
Departmental Expenditure Limit		
Resource	71,903,705	38,667,204
Capital Annually Managed Expenditure	6,364,300	3,165,750
Resource	-9,594,400	
Capital	28,737,600	15,491,785
Total Net Budget		
Resource	62,309,305	38,667,204
Capital	35,101,900	18,657,535
Non-Budget Expenditure Net cash requirement	- 100,847,744	47,499,423
Home Office		
Departmental Expenditure Limit		
Resource	14,525,462	6,975,000
Capital	1,062,873	478,293
Annually Managed Expenditure		
Resource Capital	2,534,160	2,534,160
Total Net Budget	-	
Resource	17,059,622	9,509,16
Capital	1,062,873	478,293
Non-Budget Expenditure	-	
Net cash requirement	18,030,524	10,818,314
National Crime Agency		
Departmental Expenditure Limit		
Resource	615,186	276,834
Capital	105,125	47,300
Annually Managed Expenditure Resource	50,000	22,500
Capital		22,500
Total Net Budget		
Resource	665,186	299,33
Capital	105,125	47,30
Non-Budget Expenditure	-	
Net cash requirement	800,000	360,000

		£'000
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Justice		
Departmental Expenditure Limit		
Resource	10,112,137	4,550,462
Capital	1,760,092	792,041
Annually Managed Expenditure	529 (79	227 005
Resource Capital	528,678 23,303	237,905 10,486
Total Net Budget	25,505	10,400
Resource	10,640,815	4,788,367
Capital	1,783,395	802,527
Non-Budget Expenditure	-	-
Net cash requirement	11,292,379	5,081,571
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	733,257	329,966
Capital Annually Managed Expenditure	47,330	21,299
Resource	5,950	2,678
Capital	2,859	1,287
Total Net Budget		
Resource	739,207	332,644
Capital Non-Budget Expenditure	50,189	22,586
Non-Budget Expenditure Net cash requirement	729,358	328,211
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	57,773	25,998
Capital	8,302	2,000
Annually Managed Expenditure Resource	2,500	1 1 2 5
Capital	2,500	1,125
Total Net Budget		
Resource	60,273	27,123
Capital	8,302	2,000
Non-Budget Expenditure Net cash requirement	58,124	26,156
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit Resource	11 010	5,318
Capital	11,818 2,850	5,518
Annually Managed Expenditure	2,000	1,200
Resource	-	-
Capital	-	-
Total Net Budget Resource	11,818	5,318
I NORVILLOU	11,018	5,518
	2.850	1.283
Capital Non-Budget Expenditure	2,850	1,283

Table 2: Supply Estimates by Department, 2023-24 (Voted)		
		£'000
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
Departmental Expenditure Limit		
Resource	40,896,779	18,403,55
Capital	18,490,656	8,320,79
Annually Managed Expenditure		, ,
Resource	1,928,087	867,63
Capital	-	
Total Net Budget		
Resource	42,824,866	19,271,19
Capital	18,490,656	8,320,79
Non-Budget Expenditure	-	
Net cash requirement	50,637,665	22,786,94
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	3,124,830	1,406,17
Capital	1,242,746	559,23
Annually Managed Expenditure		
Resource	65,277	29,37
Capital	-	
Total Net Budget		
Resource	3,190,107	1,435,54
Capital	1,242,746	559,23
Non-Budget Expenditure	-	
Net cash requirement	3,866,007	1,739,70
Foreign, Commonwealth and Development Office		
Departmental Expenditure Limit		
Resource	7,904,373	3,556,96
Capital	2,644,554	1,670,04
Annually Managed Expenditure		
Resource	560,666	252,30
Capital	200,000	280,00
Total Net Budget	· · · · ·	
Resource	8,465,039	3,809,26
Capital Non Budget Europeitung	2,844,554	1,950,04
Non-Budget Expenditure Net cash requirement	-	5 000 0 4
וויני נמאוו ו נקטורטווטוונ	10,450,977	5,092,94

		£'000
	2022-23 Voted Total to date on which provision on account is based	2023-24
		Required on Account
Department for Levelling Up, Housing and Communities		
Departmental Expenditure Limit - Housing and Communities		
Resource	3,092,553	1,891,649
Capital	9,583,853	3,512,734
Departmental Expenditure Limit - Local Government Resource	11 765 870	5 700 000
Capital	11,765,870	5,700,000
Annually Managed Expenditure		
Resource	15,097,975	6,794,089
Capital Total Net Budget	-	-
Resource	29,956,398	14,385,738
Capital	9,583,853	3,512,734
Non-Budget Expenditure	-	
Net cash requirement	32,242,272	14,509,022
Department for Transport		
Departmental Expenditure Limit		
Resource	16,606,458	7,650,650
Capital Annually Managed Expenditure	20,127,410	9,455,135
Resource	4,981,239	2,241,558
Capital	-326,989	
Total Net Budget	21 597 607	0 002 21
Resource Capital	21,587,697 19,800,421	9,892,214 9,455,135
Non-Budget Expenditure	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Net cash requirement	31,810,524	14,890,286
Department for Business, Energy and Industrial Strategy \dagger		
Departmental Expenditure Limit		
Resource	17,344,799	2,477,507
Capital Annually Managed Expenditure	19,061,585	8,577,713
Resource	114,855,478	39,939,965
Capital	3,838,923	1,727,515
Total Net Budget	122 200 277	12 117 17
Resource Capital	132,200,277 22,900,508	42,417,472 10,305,228
Non-Budget Expenditure	-	10,003,220
Net cash requirement	111,237,529	38,765,535
HM Land Registry		
Departmental Expenditure Limit		
Resource	422,419	190,089
Capital Annually Managed Expenditure	65,600	29,520
Resource	19,000	8,550
Capital	-	
Total Net Budget	441 410	100 /24
Resource Capital	441,419 65,600	198,639 29,520
Non-Budget Expenditure	-	
Net cash requirement	459,109	206,599

		£'000
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Department for Digital, Culture, Media and Sport †		
Departmental Expenditure Limit		
Resource	2,244,882	1,025,473
Capital	830,915	530,59
Annually Managed Expenditure		
Resource	4,309,817	1,939,418
Capital Total Net Budget	904,523	407,035
Resource	6,554,699	2,964,891
Capital	1,735,438	937,628
Non-Budget Expenditure	-	
Net cash requirement	6,819,836	3,490,883
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	4,790,464	2,760,70
Capital	2,126,323	1,332,90
Annually Managed Expenditure Resource	305,634	1,837,53
Capital	49,849	1,057,555
Total Net Budget	.,,,,,,,	,
Resource	5,096,098	4,598,244
Capital	2,176,172	1,355,332
Non-Budget Expenditure Net cash requirement	10,000 7,296,072	4,500 4,209,287
Department for International Trade †	1,290,012	7,209,20
- · ·		
Departmental Expenditure Limit Resource	570 522	272 29
Capital	570,522 24,850	272,381 7,903
Annually Managed Expenditure	27,050	7,70
Resource	3,000	1,388
Capital	1,195	14
Total Net Budget	572 522	272 7(1
Resource Capital	573,522 26,045	273,769 7,917
Non-Budget Expenditure	-	7,91
Net cash requirement	598,563	281,68
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	8,377,703	3,769,96
Capital	803,813	361,710
Annually Managed Expenditure		
Resource	109,960,220	49,482,099
Capital Total Net Budget	327,656	147,445
Resource	118,337,923	53,252,065
Capital	1,131,469	509,16
Non-Budget Expenditure	4,690,524	2,110,730
Net cash requirement	124,434,062	55,995,328

		£'000
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	6,122,187	2,754,984
Capital	675,511	303,980
Annually Managed Expenditure Resource	13,278,381	5,975,271
Capital	110	5,975,271
Total Net Budget		
Resource	19,400,568	8,730,255
Capital Non-Budget Expenditure	675,621	304,030
Net cash requirement	19,693,843	8,862,229
HM Treasury		
Departmental Expenditure Limit		
Resource	364,380	163,971
Capital	9,721	4,374
Annually Managed Expenditure Resource	20,206,518	9,092,933
Capital	12,583,087	28,834,400
Total Net Budget	yy	-))
Resource	20,570,898	9,256,904
Capital Non-Budget Expenditure	12,592,808	28,838,774
Net cash requirement	22,808,885	31,786,435
Cabinet Office †		
Departmental Expenditure Limit		
Resource	907,768	408,496
Capital Annually Managed Expenditure	1,120,124	504,056
Resource	-	-
Capital	-	-
Total Net Budget Resource	007 7(9	408,496
Capital	907,768 1,120,124	408,490 504,056
Non-Budget Expenditure		
Net cash requirement	1,408,819	633,969
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	13,340	6,003
Capital Annually Managed Expenditure	50	23
Resource	-	-
Capital	-	-
Total Net Budget Resource	13,340	6,003
Capital	50	23
Non-Budget Expenditure	39,852,198	17,933,489
Net cash requirement	39,865,374	17,939,418

		£'000
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Wales Office		
Departmental Expenditure Limit		
Resource	5,657	2,540
Capital	30	14
Annually Managed Expenditure		
Resource Capital	-	
Total Net Budget	-	
Resource	5,657	2,546
Capital	30	14
Non-Budget Expenditure	18,937,523	8,521,885
Net cash requirement	18,943,112	8,524,400
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	41,191	18,530
Capital	1,719	774
Annually Managed Expenditure		
Resource Capital	-	
Total Net Budget	-	
Resource	41,191	18,536
Capital	1,719	774
Non-Budget Expenditure	21,633,454	9,735,054
Net cash requirement	21,672,802	9,752,761
National Savings and Investments		
Departmental Expenditure Limit		
Resource	201,586	90,714
Capital Annually Managed Expenditure	19,618	8,828
Resource	700	315
Capital	1,300	
Total Net Budget		
Resource	202,286	91,029
Capital Non-Budget Expenditure	20,918	8,828
Net cash requirement	210,267	94,620
Charity Commission		
Departmental Expenditure Limit		
Resource	32,098	14,444
	3,107	1,398
Annually Managed Expenditure		
Annually Managed Expenditure Resource	-	
Annually Managed Expenditure Resource Capital	-	
Annually Managed Expenditure Resource Capital Fotal Net Budget	-	14.444
Annually Managed Expenditure Resource Capital Fotal Net Budget Resource	- 32,098 3,107	
Capital Annually Managed Expenditure Resource Capital Total Net Budget Resource Capital Non-Budget Expenditure Net cash requirement	- 32,098	14,444 1,398 - 14,208

Competition and Markets Authority	2022-23 Voted Total to date on which provision	2023-24 Required
competition and Markets Authority	on which provision	Required
Competition and Markets Authority	on account is based	Required on Account
Departmental Expenditure Limit		
lesource	120,024	54,01
'apital	10,231	4,604
Innually Managed Expenditure	45,000	20.25
esource Papital	45,000	20,250
'otal Net Budget	-	
lesource	165,024	74,261
Capital	10,231	4,604
on-Budget Expenditure	-	-
let cash requirement	122,005	54,902
The Statistics Board		
Departmental Expenditure Limit		
esource	360,183	162,082
Capital	32,859	14,787
Annually Managed Expenditure	8,400	3,780
apital	-	5,700
otal Net Budget		
esource	368,583	165,862
Capital N on-Budget Expenditure	32,859	14,787
let cash requirement	372,695	167,713
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
lesource	157,782	71,002
'apital	4,149	1,867
Annually Managed Expenditure	12	
apital	-42	-
'otal Net Budget		
lesource	157,740	71,002
Capital	4,149	1,867
Ion-Budget Expenditure Net cash requirement	- 156,745	70,535
Office of Qualifications and Examinations Regulation		10,000
_		
Departmental Expenditure Limit	20.102	13 (03
Lesource Capital	28,182 707	12,682 318
nnually Managed Expenditure	707	510
lesource	-	-
apital	-	-
Yotal Net Budget	00.100	13 (03
Lesource Capital	28,182 707	12,682 318
lon-Budget Expenditure	-	516
let cash requirement	28,271	12,722

		£'00
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Food Standards Agency		
Departmental Expenditure Limit		
Resource	116,654	52,49
Capital	13,412	6,03
Annually Managed Expenditure Resource	9,603	4,32
Capital	9,005	4,32
Total Net Budget		
Resource	126,257	56,81
Capital Non Budget Funge ditung	13,412	6,03
Non-Budget Expenditure Net cash requirement	125,292	56,38
The National Archives		
Departmental Expenditure Limit Resource	46,745	21,03
Capital	5,760	2,59
Annually Managed Expenditure	,	,
Resource	-	
Capital Total Net Budget	-	
Resource	46,745	21,03
Capital	5,760	2,592
Non-Budget Expenditure	-	
Net cash requirement	45,436	20,44
United Kingdom Supreme Court		
Departmental Expenditure Limit		
Resource Capital	4,783 704	2,15
Annually Managed Expenditure	/04	1,31
Resource	1,000	45
Capital	-	
Total Net Budget Resource	5,783	2,60
Capital	5,785	2,00
Non-Budget Expenditure	-	1,01
Net cash requirement	4,037	2,81
Government Actuary's Department		
Departmental Expenditure Limit		
Resource Capital	187 350	10 15
Annually Managed Expenditure	550	15
Resource	100	4
Capital	-	
Total Net Budget	207	1
Resource Capital	287 350	15 15
Non-Budget Expenditure	-	10
Net cash requirement	79	3

		£'000
	2022-23 Voted Total to date on which provision on account is based	2023-24 Required on Account
Office of Gas and Electricity Markets		
Departmental Expenditure Limit		
Resource Capital	1,876 1,000	2,284 3,434
Annually Managed Expenditure Resource Capital	-	-
Total Net Budget	-	-
Resource Capital	1,876 1.000	2,284 3,434
Non-Budget Expenditure Net cash requirement	- 20,466	22,272
Office of Rail and Road		
Departmental Expenditure Limit Resource	3	1
Capital	720	324
Annually Managed Expenditure Resource Capital	-	-
Total Net Budget	-	_
Resource Capital	3 720	1 324
Non-Budget Expenditure Net cash requirement	2,000	- 900
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource Capital	320 2,719	72 140
Annually Managed Expenditure Resource	-	
Capital Total Net Budget	-	-
Resource Capital	320 2,719	72 140
Non-Budget Expenditure Net cash requirement	7,199	4,712
Export Credits Guarantee Department		
Departmental Expenditure Limit Resource	1	-
Capital Annually Managed Expenditure	3,716	3,172
Resource Capital	717,391 2,098,953	942,826 944,529
Total Net Budget Resource Capital	717,392 2,102,669	942,826 947,701
Non-Budget Expenditure Net cash requirement	2,135,374	960,918

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		£'00(
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	9	
Departmental Expenditure Limit		
Resource	39,701	18,72
Capital	11,748	90
Annually Managed Expenditure	522	22
Resource Capital	522	23:
Total Net Budget	-	00
Resource	40,223	18,964
Capital	11,748	968
Non-Budget Expenditure	-	
Net cash requirement	40,343	18,92.
House of Lords		
Departmental Expenditure Limit		
Resource	159,402	71,73
Capital	61,837	27,82
Annually Managed Expenditure Resource	1	
Capital	1	
Total Net Budget	-	
Resource	159,403	71,73
Capital	61,837	27,82
Non-Budget Expenditure	-	
Net cash requirement	207,489	93,370
House of Commons: Members		
Departmental Expenditure Limit		
Resource	17,915	8,062
Capital	-	
Annually Managed Expenditure Resource		
Capital	-	
Total Net Budget	-	
Resource	17,915	8,062
Capital	-	
Non-Budget Expenditure Net cash requirement	- 17,895	8,053
Crown Estate Office	17,075	0,00
Denartmental Expanditure Limit		
Departmental Expenditure Limit Resource		
Capital	-	
Annually Managed Expenditure		
Resource	2,365	1,064
Capital	-	
Total Net Budget		
Resource	2,365	1,064
Capital	-	
Non-Budget Expenditure	-	1.04
Net cash requirement	2,357	1,061

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on which provision on account is based Account Account Selecters Pension and Compensation Schemes Departmental Expenditure Limit Seconce Secon			£'00
on which provision on account is based on Account Armed Forces Pension and Compensation Schemes		2022-23	2023-24
Papartmental Expenditure Limit tesource apital annually Managed Expenditure tesource apital annually Managed Expenditure tesource apital backgroup and and backgroup and and backgroup and and and backgroup a		on which provision	
lesource spital	Armed Forces Pension and Compensation Schemes		
lesource spital	Departmental Expenditure Limit		
ximuly Managed Expenditure 8,200,96 5,396,4 ispital - 5,396,4 ispital - - issecure 8,200,964 5,396,4 issecure 8,200,964 5,396,4 issecure 8,200,964 5,396,4 issecure 8,200,964 5,396,4 issecure 1,523,079 785,3 issecure 1,523,079 785,3 issecure 1,523,079 785,3 issecure 1,000 4,9 ipital - - issecure 11,000 4,9 ipital - - issecure 11,000 4,9 ipital - - issecure 11,000 4,9 ipital - - issecure 10,000 4,9 ipital - - issecure 10,000 4,9 ipital - - issecure 4,5,60,855		-	
besource 8,520,964 5,396,4 iapital - - foral Net Budget 8,520,964 5,396,4 (source) 1,523,079 785,3 "oreign, Commonwealth and Development Office: Overseas Superannuation - - "oreign, Commonwealth and Development Office: Overseas Superannuation - - "oreign, Commonwealth and Development Office: Overseas Superannuation - - "apital - - - "apital		-	
Tapital - total Net Budget - Secource 8,520,964 5,396,4 Tapital - - Set cash requirement 1,523,079 785,3 Foreign, Commonwealth and Development Office: Overseas Superannuation - - Pepartmental Expenditure Limit - - Secource - - - Total Net Budget - - - Secource 11,000 4,9 - - Contal Net Budget - - - - Secource 11,000 4,9 - - - Contal Net Budget - <td< td=""><td></td><td>0.500.004</td><td>= 20 < 42</td></td<>		0.500.004	= 20 < 42
total Net Budget 8,520,964 5,396,4 'apital - - 'set cash requirement 1,523,079 785,3 'oreign, Commonwealth and Development Office: Overseas Superannuation - - 'pertimental Expenditure Limit - - 'securce - - - 'apital - - - 'son-Budget Expenditure - - - 'son-Budget Expenditure - - - 'son-Budget Expenditure Limit - - - 'son-Budget Expenditure Limit <t< td=""><td></td><td>8,520,964</td><td>5,396,43</td></t<>		8,520,964	5,396,43
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Non-Budget Expenditure -		22,062,946	9,928,32
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	Net cash requirement	2,533,188	1,139,93

Capital - - Non-Budget Expenditure - - Resource - - Capital - - Annually Managed Expenditure - - Resource 198,753 89,433 Capital - - Annually Managed Expenditure - - Resource 198,753 89,433 Capital Total Net Budget - - - Resource 198,753 89,433 Capital - - Non-Budget Expenditure - <			£'000
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Non-Budget Expenditure-Net cash requirement1,063,390478,520Royal Mail Statutory Pension SchemeDepartmental Expenditure LimitResourceCapitalAnnually Managed ExpenditureResource877,000394,650CapitalTotal Net BudgetResource877,000394,650-CapitalTotal Net BudgetResource877,000394,650-CapitalNon-Budget ExpenditureNon-Budget Expenditure<		15,082,760	6,787,242
Net cash requirement1,063,390478,520Royal Mail Statutory Pension Scheme		-	-
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Capital - Total Net Budget Resource 877,000 Capital - Non-Budget Expenditure -	Annually Managed Expenditure		
Total Net Budget 877,000 394,650 Resource 877,000 - Capital - - Non-Budget Expenditure - -	Resource	877,000	394,650
Resource 877,000 394,650 Capital - - Non-Budget Expenditure - -	-	-	
Capital - Non-Budget Expenditure -	-	877 000	304 650
Non-Budget Expenditure -			574,030
Net cash requirement 1,488,000 669,600	Non-Budget Expenditure	-	-
	Net cash requirement	1,488,000	669,600

Table 2: Supply Estimates by Department, 2023-24 (Voted)		
		£'000
	2022-23	2023-24
	Voted Total to date on which provision on account is based	Required on Account
Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)		
Resource	352,055,896	161,567,864
Capital	98,380,883	45,178,749
Total Annually Managed Expenditure (Supply Estimates presented by HM Treasury)		
Resource	383,287,898	170,327,880
Capital	48,547,969	47,914,566
Total Net Budget (Supply Estimates presented by HM Treasury)		
Resource	735,343,794	331,895,744
Capital	146,928,852	93,093,315
Total Non-Budget Expenditure (Supply Estimates presented by HM Treasury)	85,123,699	38,305,664
Total Net cash requirement (Supply Estimates presented by HM Treasury)	788,152,643	374,156,369

* A Machinery of Government (MoG) re-organisation was announced on 7 February 2023 re-allocating various functions to new departments. This occurred too late to be incorporated into this booklet and the budgets will be re-allocated in the upcoming Main Estimates 2023-24.

The departments most affected are the Department for Business, Energy, and Industrial Strategy (BEIS), The Department for Digital, Culture, Media and Sport (DCMS), the Department for International Trade (DIT) and the Cabinet Office. Full details can be found on www.gov.uk.

HM Treasury contacts

This document can be downloaded from www.gov.uk/official-documents

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