



Magna

Socio-economic Story

2012-22



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Introduction

Magnox Ltd is a wholly owned subsidiary of the Nuclear Decommissioning Authority (NDA) with the Magnox Socio-economic team working closely with our colleagues in the One NDA Socio-economic team. The principles and priorities remain the same whilst we continue to monitor any changes or priorities across the Magnox fleet that might warrant particular focus. Magnox's socio-economic aims and objectives align with those of the NDA.

NDA objectives

The NDA's objective "to support the creation of dynamic, sustainable local economies for communities living near our sites" is underpinned by five thematic priorities.

NDA thematic principles:

- Employment - with a preference for higher value job creation
- Education / skills - both to support decommissioning and clean-up and diversification into other sectors
- Economic and social infrastructure - including environmental remediation and improvements and cultural and natural heritage
- Economic diversification
- Diversification into other industries and sector - including support for the local supply chain.

Whilst we are not directly accountable for regeneration in the areas around our sites, the NDA and Magnox recognise the important role played in supporting the communities and partner agencies around our sites to develop plans and deliver initiatives which help mitigate the impact of decommissioning.

The Magnox Socio-economic Story

Socio-economic strategy:

Key areas of our overarching socio-economic strategy include:

- Employing an approach that enriches learning from experience across the sites yet still recognises individual site requirements
- Building upon existing stakeholder relationships and socio-economic initiatives
- Enhancing economic diversification and opening new employment opportunities
- Achieving value for money through targeted use of funds for socio-economic initiatives that offer the biggest impact for the lowest cost

Our plans consider:

- Existing local socio-economic development plans
- The prevailing socio-economic conditions in each Magnox site's locality
- Relevant Government policy, including Wales and Scotland
- Results of local stakeholder engagement

- Skills retention in localities and the transfer of skills from each Magnox site to local communities
- Transfer of learning
- Engagement with local education establishments, supporting curricula and raising aspirations
- Supporting the spin-out of functions from the Magnox sites to the local economy; and
- Availability of NDA-owned, proximate land to divest for socio-economic benefit.

Magnox Sites and regional spend

The Magnox Socio-economic Scheme

The Magnox Socio-economic Scheme provides funding for activities that benefit the social or economic life of communities, in support of the NDA's responsibilities under the Energy Act (2004) to mitigate the socio-economic impact of its work programme where it operates. The scheme has three funding aims:

1. Supporting transformational projects that mitigate the impact of decommissioning Magnox sites.
2. Helping to build sustainable communities
3. Being a good neighbour

Funding is prioritised towards aims 1 and 2, where the biggest and most sustainable socio-economic benefit can be achieved.

Funding

Magnox Ltd and the NDA work together to manage a funding portfolio of £1million each financial year. Funding is available on a rolling programme to support our aims on three levels:

- Up to £1,000 for small projects neighbouring Magnox sites (good neighbour funding) (Note: As of 1 April 2022, the funding level for Good Neighbour applications through the Magnox Socio-economic Scheme has increase from £1,000 to £2,000).
- Up to £10,000 capital expenditure towards a sustainable project.
- Over £10,000 to support large transformational projects that make a significant contribution towards mitigating the impact of decommissioning in the areas around Magnox site/s.

More information on the scheme and funding criteria is available at:

<https://www.gov.uk/government/collections/magnox-working-with-our-communities>

Site socio-economic objectives

Magnox will support specific projects through grants, feasibility studies, capacity building and evaluation to aid underpinning and evidence need. In the coming years, we expect to be able to attract significantly higher levels of funding through joint working with local and national governments. This will be done by better targeting priority areas, maximising on opportunities for pooled funding and strengthening of capacity and capability for project and business case development.

The principles and rules for our grants programme are set out in the [detailed guidance](#). Our preference is for grant funded projects to support or align with the local initiatives, but we will consider grants that contribute more generally to:

- **Resilient economies** - enable and support the conditions for local wealth building, inclusive growth in local economic output, improved productivity and significant growth in key economic sub-sectors
- **Thriving communities** - Resources, investment programmes and interventions are targeted to activities that provide the largest social impact and improve the financial sustainability of community organisations.
- **Sustainable Incomes** - Access and aspirations to work to improve through a programme of high impact education, skills, personal development and employability support activities
- **Sustainable growth** - in a changing climate, reflecting the increasing importance of the climate agenda and trying to achieve economic, social and competitive advantage for our nuclear communities by early integration into our day-to-day activities and our socio-economic interventions focussed on environmental improvements and sustainability.

Within our grant function we consider:

- **Impact** - Focus on outcomes, service users and communities and not just outputs, process, or inputs.
- **Priorities** - Focus on outcomes that are priorities in terms of analysis of greatest public need and priorities of governance group.
- **The long-term view** - Optimise and balance whole life costs and control of costs.
- **Increasing the efficiency of providers** - investing in capacity of providers and use of competition.

Socio-economic Support from 2012 – 2022



Scotland £1,819,026

South £230,499

Wales £3,970,962

South East £2,149,184

South West £1,060,912

Total Magnox funding in support of projects from 2012 to 2022 - £9,165,583

Total NDA direct funding in support of projects from 2012 to 2022 - £7,014,979

Funding allocation per site 2012 - 2022:

Bradwell

Bradwell Site became the first of the Magnox reactor fleet to enter its Interim State. The demobilisation of the site is complete; however, there are currently no plans to reduce or remove the Magnox Socio-economic support available for the community.

Workforce numbers (as of April 2022):

16 Magnox staff

Socio-economic stakeholders

Maldon District Council

Essex County Council

Bradwell Local Community Liaison Council
(LCLC)

Sense of Place Board



Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £693,332

Fiscal Year	Organisation	Project	Funding awarded
2012/13	West Mersea Town Council	Mersea Island Recreational Park	£50,000
	Maldon District Council	Maldon District Socio-economic Assessment (Energy Solutions)	£50,000
	Maldon Sea Cadets	Over-cladding of New Installed Purpose-Built H.Q.	£5,000
	Essex Search and Rescue	Replacement of Command & Control Vehicle	£9,500
	St. Cedd's Church of England Primary School	Redevelopment of school swimming pool	£9,500
	Good neighbour funding (up to £1,000)	11 projects supported	£5,990
		Sub total	£129,990
2013/14	Maldon District Council	Bradwell Socio-economic Action Plan Funding (over three years)	£150,000
	Dawn Sailing Barge Trust	Sailing Barge Dawn - Winter cover	£9,500
	Fellowship Afloat Charitable Trust	High Ropes Course (HRC)	£5,000

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	Good neighbour funding (up to £1,000)	11 projects supported	£9,850
		Sub total	£174,350
2014/15	No Applications		£0
	Good neighbour funding (up to £1,000)	6 projects supported	£4,308
		Sub total	£4,308
2015/16	Bradwell-on-Sea Community Shop	Bradwell-on-Sea Community Shop (fittings and equipment)	£25,000
	Burnham-on-Crouch Town Council	Station House Development	£7,355
	The Norton Community Pub Limited	The Norton Community Pub Limited - equipment	£3,820
	Good neighbour funding (up to £1,000)	6 projects supported	£4,003
		Sub total	£40,178
2016/17	Stow Maries Great War Aerodrome	Discovering the Wildlife at Stow Maries Great War Aerodrome	£10,000
	Maldon District Council	Bradwell Legacy Partnership Secreteriat (over two years)	£33,000
	Burnham on Crouch Coastal Rowing Club	BOCCRC 12 Month development plan	£2,200
	Good neighbour funding (up to £1,000)	6 projects supported	£4,387
		Sub total	£49,587
2017/18	Maldon District Council	Feasibility study for Business Enterprise Centre in Maldon District	£60,000
	Marine Education and Research School CIC	Create a Marine Science Lab	£9,245
	Home-Start Essex	Home-Start Essex training for Maldon District Home-Start Volunteers	£2,128
	Dengie Project Trust	Knightswood Centre – provision of training and chairs for clients	£2,190
	Good neighbour funding (up to £1,000)	5 projects supported	£3,536
		Sub Total	£77,099
2018/19	Bradwell Sense of	Funding for Sense of Place Coordinator	£120,000

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	Place Board (in conjunction with Maldon District Council)	(£40k/annum for 3yrs)	
	Burnham-on-Crouch Primary School	Swimming Pool Project	£5,000
	Fellowship Afloat Charitable Trust	Trinity3 Phase 3	£6,485
	Maldon District Council	Crouch Valley Food and Drink Festival	£4,500
	Good neighbour funding (up to £1,000)	4 projects supported	£3,533
		Sub Total	£139,518
2019/20	Maldon Town Sensory Charter Mark and Guide	To create a visitor itinerary and guide to Maldon Town for people with sensory or physical disabilities and proved training for staff and participating venues,	£5,148
	Good neighbour funding (up to £1,000)	3 projects supported	£2,154
		Sub Total	£7,302
2020/21	Saltmarsh Deli	Consolidator/Driver (1 year)	£27,000
	Keep It Local	Keep it local campaign	£18,000
	Maldon District Council	Covid Support	£25,000
	Good neighbour funding (up to £1,000)	0 projects supported	£0
		Sub Total	£70,000
2021/22	Good neighbour funding (up to £1,000)	1 project supported	£1,000
		Sub total	£1,000
		Total	£693,332

Recent Key projects and initiatives:

The main project is the funding, for three years, of a Coordinator for the Sense of Place initiative. This initiative has evolved through the business community in conjunction with Maldon District Council, with plans to capitalise on the local environment to make the area a tourist destination and a place for businesses to invest and grow. The Sense of Place team aims to:

- Create a series of core events
- Get more business buy-in
- Improve the visitor experience
- Involve businesses in helping to grow the local high street and economy
- Work with the local schools to develop learning opportunities for students
- Explore the needs of local businesses and the availability of bespoke apprenticeships in the locality across a variety of areas.
- Develop the training offer around those in the care industry as a career choice

HIGH PRIORITY SITE – Bradwell

Opportunities / objectives

To work in partnership with Maldon District Council, the Sense of Place Board and others to look for opportunities to help mitigate the impact on the local economy and the job losses from Bradwell where possible.

Dungeness A

Workforce numbers (as of April 2022):
152 Magnox staff

Socio-economic stakeholders

- Kent County Council
- Folkestone & Hythe District Council
- Ashford Borough Council
- Rother District Council
- East Sussex County Council
- Romney Marsh Partnership Group (RMPG)
- Dungeness Site Stakeholder Group
- New Romney Coastal Communities Team



Direct NDA Socio-economic funding invested in local projects between 2005-22, £705,238:

- 2019/20 - £705,238 (over 5 years) Romney Marsh Business Hub

Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £1,174,646

MAGNOX SOCIO-ECONOMIC STORY 2012-22

Fiscal Year	Organisation	Project	Funding awarded
2012/13	The Varne Boat and Social Club	Windsurfing/Sailing for the Romney Marsh at the Varne Boat Club.	£1,657
	Rye International Jazz Festival	Rye International Jazz Festival 2012	£4,300
	Kent Wildlife Trust	The Marsh Community Garden: Training and Skills Development	£18,500
	New Romney and District Sea Cadets	Towards purchase of a minibus	£10,000
	Good neighbour funding (up to £1,000)	4 projects supported	£3,555
		Sub total	£38,012
2013/14	Kent County Council	Marsh Million Fund (approx. 7 yrs)	£500,000
	Romney Marsh Partnership	Romney Marsh Coordinator (over three years)	£120,000
	Shepway District Council	New Romney Business Incubator Units (over three years)	£99,709
	Friends of Rye Wurlitzer	The Rye Wurlitzer Theatre Organ Heritage Project	£1,500
	Hamstreet & District Sports and Leisure Association	New Sports Pavilion - Equipment	£1,062
	Woodchurch Community Information & Resource Centre CIC (designate)	Think Local - Buy Local	£3,000
	Good neighbour funding (up to £1,000)	8 projects supported	£4,585
		Sub total	£729,856
2014/15	The Marsh Academy	Apprentices on the Marsh – This was a three-year project for £43,000 with a successful first year. However due to significant issues and changes that could not be overcome, the project did not progress beyond this point leaving £25,660 unspent.	£17,340
	The Varne Boat and Social Club	Water sports and blow-karting for the Romney Marsh at the Varne Boat club	£4,632
	Good neighbour	6 projects supported	£3,233

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	funding (up to £1,000)		
		Sub total	£25,205
2015/16	New Romney Country Fayre	Provision of equipment	£1,983
	Good neighbour funding (up to £1,000)	1 project supported	£832
		Sub total	£2,815
2016/17	Romney Marsh Partnership (3-year funding of £20k/annum)	Romney Marsh Coordinator	£60,000
	Kent Wildlife Trust	Romney Marsh Visitors Centre Feasibility Study	£2,671
	Shepway District Council	Mountfield Road Feasibility Study £35k and New Romney Town Council Coastal Communities Team £5k	£40,000
	CineMarsh	To support the creation of a cinema in New Romney which will create jobs, training and volunteer opportunities.	£50,000
	JAM	JAM on the Marsh 2016 (JOTM)	£4,704
	The Varne Boat and Social Club	Increased water sports for the Romney Marsh and The Varne Boat Club	£2,385
	Good neighbour funding (up to £1,000)	6 projects supported	£4,391
		Sub total	£164,151
2017/18	Romney Resource Centre – A Skilled Romney Marsh	To provide training for adults (19+) in Maths, English, ICT and Levels 2 & 3 NVQs	£38,260
	South-East 4x4 Response	County wide (Kent) digital radio communications plan	£1,630
	JAM	JAM on the Marsh (JOTM) 2017	£5,691
	Good neighbour funding (up to £1,000)	5 projects supported	£3,734
		Sub total	£49,315
2018/19	Strange Cargo CIC	“Everywhere Means Something to Someone” People’s Guidebook to the Romney Marsh	£10,000
	JAM on the Marsh	Arts Award accredited Photography Course	£4,500

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	New Romney Country Fayre	Equipment for this popular public event	£2,854
	JAM on the Marsh	Support for a series of creative events for young people during the festival	£4,590
	Good neighbour funding (up to £1,000)	10 projects supported	£9,147
		Sub total	£31,091
2019/20	No applications		£0
	Good neighbour funding (up to £1,000)	9 projects supported	£6,920
		sub total	£6,920
2020/21	Folkestone & Hythe District Council	Covid Support	£24,877
	Jam on the Marsh	A project to record the events and broadcast live and retrospectively during covid for a young person.	£2,000
	RMP Senior Officer (£30k/annum over 3yrs)	Continuation of support for the Romney Marsh Partnership to help support and deliver economic benefits to the Romney Marsh	£90,000
	Good neighbour funding (up to £1,000)	4 projects supported	£3,918
		Sub total	£120,795
2021/22	New Romney Art Society	Purchase of replacement stands and mounts to display works and painting starter packs.	£2,124
	Good Neighbour funding (up to £1,000)	5 projects supported	£4,362
			£6,486
		Total	£1,174,646

Key projects and initiatives 2021/22:

- **Romney Marsh Partnership (RMP) Group:** The RMP continues to work towards the delivery of the Romney Marsh Socio-economic Plan which focuses on:
 - Highlighting some of the area’s significant economic and social challenges
 - Bringing people together and making the most of the projects already being delivered on Romney Marsh
 - Involving local people and giving them more of a stake in their local community and local economy

- Providing a framework and a strategy to bring new funding into the area through new projects and new approaches.

Members of the partnership include Kent County Council, Folkestone & Hythe District Council, Ashford Borough Council (ABC) and Rother District Councils (RDC), East Sussex County Council (ECC), Dungeness Site Stakeholder Group, the NDA and Magnox amongst others.

HIGH PRIORITY SITE – Dungeness

Opportunities / objectives

Continue to work with the Romney Marsh Partnership Group moving forward. Monitor and assess the impact of larger projects to evaluate their effectiveness. Look for opportunities to work with partners in the future to mitigate the closure of the site.

Hunterston A

Workforce numbers (as of April 2022):
150 Magnox staff

Socio-economic stakeholders

Scottish Government
Ayrshire Councils
Scottish Enterprise
Hunterston Site Stakeholder Group
Hunterston Strategic Development Area



Direct NDA Socio-economic funding

invested in local projects between 2012-22 £800,000:

2012/13 – £250,000, North Ayrshire Council, Youth Employment Support
2020/21 - £50,000, Millport Town Hall
2021/22 - £500,000, North Ayrshire Council Garnock Visitor & Community Hub

Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £1,368,440

Fiscal Year	Organisation	Project	Funding awarded
2012/13	West Kilbride Community Centre	West Wing Development	£20,000
	Kirktonhall Business Centre Group	Preserving the historic B listed Building	£1,250

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	Largs & District Community Association	Largs Community Centre: a new and improved space	£4,808
	Maritime Volunteer Service - North Ayrshire Unit	Boat upgrades	£2,203
	Fairlie Community Trust	Fairlie Shore Footpath extension	£2,000
	Ardrossan Academicals RFC	Provision of new floodlights	£2,000
	Largs Viking Festival	Support for the Festival	£1,500
	Ardrossan Castle Rovers AFC	The continued development of Ardrossan Castle Rovers U-19 and Amateur team.	£1,594
	Irvine Beat FM	Five-year broadcast	£3,195
	Good neighbour funding (up to £1,000)	17 projects supported	£8,850
		Sub total	£47,400
2013/14	Ardrossan Quayside Offices	Ardrossan Quayside Offices	£375,000
	Ardrossan Castle Heritage Society	Recording the restoration works on Ardrossan Castle 2013-2014	£1,900
	Firth of Clyde Coastal Rowing Club	Fairlie and West Kilbride Skiffs.	£3,900
	3tfm Community Radio for Health	Community Radio Promoting Health & Well Being	£5,000
	Good neighbour funding (up to £1,000)	16 projects supported	£11,020
		Sub total	£396,820
2014/15	Field Studies Council	Marine Biological Station at Millport	£300,000
	The SKYLAB	Ayrshire to the Skies	£4,100
	Good neighbour funding (up to £1,000)	7 projects supported	£4,350
		Sub total	£308,450
2015/16		No applications	£0
	Good neighbour funding (up to £1,000)	11 projects supported	£4,515
		Sub total	£4,515
2016/17	Friends of Portencross Castle	Provision for WC facilities for staff and visitors	£10,000
	Good neighbour funding (up to £1,000)	13 projects supported	£5,783
		Sub total	£15,783
2017/18	Largs Organic Gardens	Community Garden	£8,632
	Maritime Volunteer	Provision of replacement	£1,500

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	Service	outboard motor	
	Good neighbour funding (up to £1,000)	11 projects supported	£5,928
		Sub total	£16,060
2018/19	West Kilbride Community Initiative Ltd	Artist Mentoring Programme giving ten participants the opportunity to become entrepreneurs.	£37,000
	Cumbræ Community Garden	Project to help with Mental Health	£1,289
	Good neighbour funding (up to £1,000)	12 projects supported	£5,958
		Sub total	£44,247
2019/20	Ayrshire College	North Ayrshire Future Skills Hub	£499,999
	Largs Organic Gardens	Phase 2 of project	£3,125
	Good neighbour funding (up to £1,000)	13 projects supported	£5,841
		Sub total	£508,965
2020/21	North Ayrshire Council	Covid Support	£25,000
	Good neighbour funding (up to £1,000)	2 projects supported	£1,200
		Sub total	£26,200
2021/22	No applications supported		£0
	Good neighbour funding (up to £1,000)	0 projects supported	£0
		Sub total	£0
		Total	£1,368,440

Key projects and initiatives in 2021/22:

- Ayrshire College Future Skills Hub:** Magnox has committed £499,999 to create a sector leading North Ayrshire Future Skills Hub, delivering an innovative curriculum in Engineering, Construction and SMART Technologies to be the primary location for high quality STEM vocational skills development for college students, primary and secondary school pupils, employers and their workforce and North Ayrshire residents seeking to train and upskill.

The timescales for the North Ayrshire Future Skills Hub were significantly disrupted by the Covid-19 pandemic. In addition, the project timelines were then revised to allow the college to take up an opportunity to acquire adjacent land from North Ayrshire Council. The additional land will make a significant improvement to the overall project and was approved by the Council at the end of January 2021. Construction is due to begin the end of July 2022 and completion by March 2023.

Magnox funding is still committed and will be released as milestones are achieved.

HIGH PRIORITY SITE – Hunterston A

Opportunities / objectives

As part of Hunterston Strategic Development Area, support the ambitions and projects that form the long-term plans to attract new business, support existing companies to expand and create more jobs opportunities to the area.

Trawsfynydd

Workforce numbers (as of April 2022):

188 Magnox staff

Socio-economic stakeholders

- Welsh Government
- Gwynedd County Council
- Menter Môn
- North Wales Economic Ambition Board
- Trawsfynydd Oversight Group
- Traws-Newid
- Snowdonia National Park Authority
- Snowdonia Enterprise Zone Board
- Grŵp Llandrillo Menai
- Trawsfynydd Site Stakeholder Group (SSG)
- Cwmni Egin



Direct NDA Socio-economic funding invested in local projects between 2012-22, £750,000:

2015/16 - £285,000, Gwynedd Arloesi Wledig (over 3 years)

2017/18 - £465,000, Gwynedd County Council, Trawsfynydd Transition Programme Phase 3 (over 3 years)

Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £1,706,429

Fiscal Year	Organisation	Project	Funding awarded
2012/13	Coleg Meirion Dwyfor (Grwp Llandrillo Menai)	CaMDA, Dolgellau Skills Centre	£360,000
	Canolfan Brynffynnon	Computer Room	£2,000
	EginCegin	EginCegin to support rural businesses	£9,999

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	Cwmni Nôd Glas	Preswylfa Regeneration Centre	£9,999
	Amgeueddfa'r Môr Porthmadog	Maritime Museum reopening and renewal	£4,000
	Snowdonia National Park authority	Llam y Lleidr Grade 2 Listed Building and Lesser Horseshoe Bat Roost Restoration and Enhancement	£5,000
	Deudraeth Cyf	Digidol Gwynedd	£6,500
	Ysgol y Berwyn	Developing CAD/CAM Understanding and practice in the technology curriculum	£3,000
	North Wales Water Sports Ltd	Môr a Mynydd - Learning to Discover our potential - additional outputs	£50,000
	Good neighbour funding (up to £1,000)	24 projects supported	£13,890
		Sub total	£464,388
2013/14	Antur Stiniog	Y Siop, Blaenau Ffestiniog	£40,000
	Gwesty Seren Cyf	Gwesty Seren, Llan Ffestiniog	£50,000
	Gwynedd County Council	Llwyddo'n Lleol (Anglesey & Gwynedd)	£36,000
	Urdd Gobaith Cymru	National Eisteddfod 2014, Meirionnydd	£35,000
	1310 (Eryri) Squadron, Air Training Corps	Flight Simulator Acquisition	£1,500
	Clacyti-Clac 2012 Cyf	Making the connection	£9,000
	Trinity Mirror NW2 Ltd, Events Northwest	Daily Post Achievement Wales Business Awards 2013	£3,672
	Deudraeth Cyf	Gardd Deudraeth	£10,000
	Trawsfynydd Community Council Improvements Sub-committee	Archway to Memorial Park	£1,500
	Bywyd Gwyllt Glaslyn Wildlife CIC	Bywyd Gwyllt Glaslyn Wildlife	£4,000
	Good neighbour funding (up to £1,000)	24 projects supported	£17,310
		Sub total	£207,982
2014/15	Bryncrug Community Centre	Bryncrug Business Centre	£14,459
	Prysor Angling Association	Trawsfynydd Lake Development Phase II	£25,825
	Royal Oakeley Brass Band	Dathlu 150 (Exhibition)	£2,322
	Good neighbour funding (up to £1,000)	16 projects supported	£10,216
		Sub total	£52,822

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2015/16	Cellb	Digital cinema project	£21,280
	Porthmadog Football Club	Y Traeth Skills Academy	£40,373
	OPRA Cymru	Carmenâd i Ysgolion	£5,000
	Federation of Young Farmers Clubs	Eryri Training	£9,999
	Cwm Community Action Group	Snowdonia Slate Trail	£10,000
	Good neighbour funding (up to £1,000)	11 projects supported	£4,760
		Sub total	£91,412
2016/17	Outdoor Partnership	3-year project to encourage women and girls into the outdoors sector	£30,000
	Grwp Llandrillo Menai	2-year Youth Entrepreneurship Scheme	£15,000
	Cyfeillion Yr Ysgwrn	Gwyl y Lleud Borffor (Festival of the Purple Moon)	£9,990
	Canolfan Gymdeithasol Llanbedr	Canolfan Gymdeithasol Llanbedr (Llanbedr Village Hall) IT and Communication Infrastructure and Equipment	£7,000
	Harlech & Ardudwy Hamdden/Leisure	Rock Ardudwy Festival of Music and the Performing Arts - an annual fund-raising event for Harlech Leisure Centre	£3,366
	Good neighbour funding (up to £1,000)	11 projects supported	£6,394
		Sub total	£71,750
2017/18	Gwynedd Council, STEM Gogledd	Four-year project to develop a bespoke STEM Hub to compliment mainstream services supported by STEM coordinators and mentors.	£201,000
	Llanbedr Community Council	Woodlands and Paths in Llanbedr Community	£2,000
	Engineering Education Scheme Wales	EESW Sixth Form Project 2017-2018	£2,710
	Antur Nantlle Cyf	Hwb Gymunedol Dyffryn Nantlle	£9,999
	Harlech Library and Institute	Community access to e gov and other computer driven services	£2,000
	Good neighbour funding (up to £1,000)	13 projects supported	£8,324
		Sub total	£226,033
2018/19	Bala Lake Railway Trust	Project Red Dragon was set up to extend the railway, from the edge of Bala Lake into the town	£23,000

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		centre, providing a new train station and visitor attraction.	
	The Outdoor Partnership	A five-year Programme Opening Doors to the Outdoors for Under-represented Groups: improving access for individuals with disabilities and mental health issues.	£180,000
	STEMCymru	EESW Sixth Form Project 2018-19	£2,710
	Good neighbour funding (up to £1,000)	5 projects supported	£3,040
		Sub total	£208,750
2019/20	Antur Stiniog Cyf	Clwb Beicio Antur	£2,640
	Cwmni Cymunedol Bro Ffestiniog	BROcast Ffestiniog	£2,016
	Menter Môn Cyf	Arloesi Gwynedd Wledig	£285,000
	Good neighbour funding (up to £1,000)	10 projects supported	£5,967
		Sub total	£295,623
2020/21	Cyngor Gwynedd	Covid Support	£25,000
	Snowdonia Search & Rescue Trawsfynydd	Replacement waterproof clothing	£2,900
	Good neighbour funding (up to £1,000)	2 projects supported	£2,000
		Sub total	£29,900
2021/22	Bala Lake Railway Trust	Project Red Dragon, Professional fees to develop project to bring Bala Lake Railway into the centre of Bala town	£38,790
	Eryri Cydweithredol/Eryri Co-operative	Project Management costs and equipment for E-Sgwrs/ E-Chat project assisting vulnerable people in rural communities.	£9,860
	Engineering Education Scheme Wales	Working with schools on STEM projects.	£2,500
	South Snowdonia Search and Rescue	Purchase of waterproof trousers for the voluntary group	£2,640
	Good neighbour funding (up to £1,000)	4 projects supported	£3,979
		Sub total	£57,769
		Total	£1,706,429

Key projects and initiatives in 2021/22:

- Bala Lake Railway (BLR) Trust** established Project Red Dragon to develop and build a £3.5m railway extension into Bala town. This will see significant direct benefits to BLR and also local businesses through increased visitor numbers to the town centre. The Trust received £23k Magnox funding in 2019 which supported early stages of the project. An additional £38,970 was supported in 2021 for professional fees to meet obligations by planning and regulatory bodies. The work is being carried out in tandem with a £6.5m project by Natural Resources Wales to significantly upgrade the flood defences for the town following planning permission by Snowdonia National Park Authority. The work commenced in December 2021.
- The Outdoor Partnership:** Magnox committed £180,000 towards the £1.5m five-year continuation of the Pathways to Employment Programme (initially funded by the NDA with £169k in 2012). Working with local people with mental health problems and individuals with disabilities the Outdoor Partnership continues to remove barriers for underrepresented groups in the outdoor sector. Magnox funding is for annual revenue costs for an Inclusion Officer, Pathways to Employment Officer and full time Volunteer Officer. Having successfully completed the fourth year, despite Covid restrictions, a total of 26,383 people took part in outdoor activities for health and social wellbeing. 279 volunteers attended National Governing Body Awards, 258 young people took part in the Pathways to Employment programme, 13 of which gained sustainable employment as a result. The Outdoor Partnership were chosen and received £3m National Lottery funding to replicate their success in Northern Ireland, Ayrshire, Cumbria and South Wales.
- Arloesi Gwynedd Wledig:** The project received £285,000 directly from the NDA in 2016 for phase one. Arloesi Gwynedd Wledig was awarded a further £285,000 Magnox funding in 2020 over three years to continue the £5m pilot scheme and initiatives programme to 2023.

Magnox funding contributes to the LEADER Programme, in particular Implementation and Cooperation.

Three schemes in particular excelled in 2021 - Llwyddo'n Lleol (and Llwyddo'n Lleol Bach), Ffiws (the makerspace) and Byw a Bod. All three projects are pilot projects, working alongside local young people to develop their talents into employment, promoting the benefits of doing so on their doorstep, whilst upskilling local businesses.

HIGH PRIORITY SITE – Trawsfynydd

Opportunities / objectives

Continue to work closely and look for opportunities and synergies with key stakeholders and partners as Trawsfynydd becomes the lead and learn site for Rolling Programme Decommissioning.

Wylfa

Workforce numbers (as of April 2022):
254 Magnox staff

Socio-economic stakeholders

- Welsh Government
- Isle of Anglesey County Council
- Menter Môn
- North Wales Economic Ambition Board
- Grŵp Llandrillo Menai
- Wylfa Site Stakeholder Group (SSG)



Direct NDA Socio-economic funding invested in local projects between 2012-22, £3,620,000:

- 2016/17 - £2,000,000 Grŵp Llandrillo Menai Engineering Centre
- 2019/20 - £400,000 Menter Môn Morlais Tidal Energy Development (over two years).
- 2019/20 - £495,000 Anglesey County Council, North Anglesey Regeneration Plan (over three years).
- 2019/20 - £150,000 Cemaes CIC, Capel Bethlehem Project.
- 2020/21 - £200,000 Menter Môn Morlais Tidal Energy Development
- 2021/22 - £375,000 MSparc/Bangor University, Egni Programme support (over three years)

Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £2,187,533

Fiscal Year	Organisation	Project	Funding awarded
2012/13	Anglesey County Council	Energy Island Apprentices	£16,000
	Always Aim High Events Ltd	Adventure Sports Wales	£3,000
	Trinity Mirror NW2 Ltd, Events Department	Daily Post Wales - Achievement Wales Awards 2012	£3,060

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	Tyddyn Môn Ltd	The Pottery Workshop	£4,000
	Clwb Plant Amlwch	Clwb Plant Amlwch	£2,000
	Y Ganolfan Llanbedrgoch	Providing digital access and education for people living in the locality	£2,500
	Good neighbour funding (up to £1,000)	20 projects supported	£13,700
		Sub total	£44,260
2013/14	Môn Communities First	Vocational Training Academy Joinery Skills Programme	£140,533
	North Wales Watersports	Ysgol y Môr Phase II (Anglesey & Gwynedd)	£32,970
	Hyfforddiant Parys Training Cyf	Community Training and Development	£2,395
	Cwmni Cemaes Cyf	Adnewyddio - Rejuvenate	£6,167
	Isle of Anglesey County Council	Holyhead Regeneration Proposals	£5,000
	Mudiad Ffermwyr Ifainc Môn	Wales YFC Eisteddfod hosted by Anglesey YFC	£3,000
	Bangor University, College of Physical and Applied Sciences	Mathematics Master Classes 2014	£2,000
	The Engineering Education Scheme Wales Ltd	Engineering Education Scheme Wales	£2,000
	Menai Seafood Festival	Menai Seafood Festival	£2,500
	Royal Welsh Agricultural Society - Anglesey	Porth Mon	£5,000
	Good neighbour funding (up to £1,000)	32 projects supported	£26,264
		Sub total	£227,829
2014/15	Anglesey County Council	Anglesey Cycling Festival	£15,000
	Ynys Môn Gymnastics Club Ltd.	Gymnastic Club Development	£9,000
	Age well Hwyllog Môn – Amlwch Centre	Community Minibus	£2,500
	Menter Mechell	Llanfechell Community Shop and Post Office	£21,754
	Menai Seafood Festival Ltd.	Menai Seafood Festival 2014	£2,000
	Engineering Education Scheme Wales Ltd/STEMCymru	EESW Sixth Form Project 2014-2015	£1,500
	Hyfforddiant Parys Training Cyf	Community Training and Development	£6,800

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	Iorwerth Rowlands Centre	Iorwerth Rowlands Centre Computer Update	£3,000
	Ynys Môn Island Games Athletics Association	Ynys Môn Island Games Jersey 2015	£2,500
	Partneriaeth Ogwen (Ogwen Partnership)	Siop Ogwen (Ogwen Shop)	£4,946
	Good neighbour funding (up to £1,000)	26 projects supported	£16,265
		Sub total	£85,265
2015/16	Anglesey Agricultural Showground	Infrastructure improvements	£40,000
	Menter Môn Morlais	Tidal Energy Development	£300,000
	Môn Communities First	Môn Communities First - Driving Skills Programme and Construction Skills Test Centre	£99,282
	Isle of Anglesey County Council: Economic and Community Regeneration Service	Tour of Britain Festival of Cycling: Business and Community Engagement	£45,000
	Scientriffic Community Interest Company	Support to enable delivery of STEM workshops in primary schools	£10,000
	Good neighbour funding (up to £1,000)	12 projects supported	£5,874
		Sub total	£500,156
2016/17	Gwynjim Gymnastics Club	Purchased equipment for new facility.	£32,000
	National Eisteddfod	Science Pavilion in week-long festival	£30,000
	Anglesey County Council (Energy Island Programme)	Phase 3 Strategic Infrastructure.	£100,000
	GeoMôn - Mapping Geology of South Anglesey	Three-year mapping geology project	£10,500
	Menai Seafood Festival	Support for Menai Seafood Festival	£1,500
	GeoMôn	Footsteps through time, rocks of Anglesey explained book	£6,000
	Millbank Senior Citizens Club (Millbank Community Centre)	Moving Forward – provision of folding tables and chairs	£4,392
	Good neighbour funding (up to £1,000)	17 projects supported	£7,969

MAGNOX SOCIO-ECONOMIC STORY 2012-22

		Sub total	£192,361
2017/18	Cemaes Community Interest Company	Transform Capel Bethlehem in Cemaes into a 100-cover chef school restaurant and Charles Henry Ashley lifeboat visitor centre, including a 70-seat cinema (Dependent on match funding secured).	£150,000
	Môn Communities First	£300,000 awarded over 3 years - Academy costs to continue the delivery of the academy services whilst purchasing and transferring to new premises to become self-sustainable. Two jobs safeguarded, 40 indirect jobs created and over 275 training opportunities.	£300,000
	Bangor University	PROFI – employability skills training for year 12 pupils	£5,750
	Good neighbour funding (up to £1,000)	15 projects supported	£8,021
		Sub total	£463,771
2018/19	Clwb Rygbi Bethesda	Bethesda Rugby Club New Facilities Project (Information Technology and AudioVisual Equipment)	£9,910
	Grwp Hanes y Llan/History Group	Un tro yn Amlwch/Stories	£1,500
	Friends of Cemaes Library	Support for Cemaes Bay Library	£5,000
	Good neighbour funding (up to £1,000)	13 projects supported	£7,298
		Sub total	£23,708
2019/20	Anglesey Column Trust	The Anglesey Column Trust aim to restore the Grade II* listed Marquess of Anglesey Column as a tourist attraction and remodel the cottage as a visitor education centre and café. Magnox has	£70,000

MAGNOX SOCIO-ECONOMIC STORY 2012-22

		committed £70,000 funding, dependent on match funding secured.	
	Good neighbour funding (up to £1,000)	13 projects supported	£5,841
		Sub total	£75,841
2020/21	Isle of Anglesey Council	Covid Support	£25,000
	Bwyd Da Môn CIC	Bwyd Da Môn	£8,540
	Llangefni Town FC	Football in the Community Programme	£2,617
	Good neighbour funding (up to £1,000)	2 projects supported	£1,150
		Sub total	£37,307
2021/22	Grŵp Llandrillo Menai (LabSTEM)	Refurbish labs across GLLM sites in Llangefni, Dolgellau, Marian Mawr	£386,034
	Menter Amlwch	Fund Business Manager role for 18 months (£35k year 1, £15k year 2)	£50,000
	Môn Communities Forward	Refurbishment of new hub in Amlwch	£98,000
	Good neighbour funding (up to £1,000)	4 projects supported	£3,001
		Sub total	£537,035
		Total	£2,187,533

Key projects and initiatives in 2021/22:

- **Grŵp Llandrillo Menai** were awarded £386,034 Magnox funding towards a £1.9m LabSTEM project. 10 laboratories across their campuses are benefitting from refurbishment and upgrades. The three on Coleg Meirion-Dwyfor sites at Pwllheli and Dolgellau were completed November 2021. Llangefni campus is due for completion Summer 2022 in readiness for the September intake.
- **Môn Communities First (Môn CF)** received £98,000 Magnox funding to support the £200,000 new multi-agency hub in the old Barclays Bank, Amlwch. The facility will open Summer 2022, creating an additional four full time jobs. The hub will provide full time support for individuals in the Amlwch area to gain qualifications, find work placements and employment or assistance with setting up their own businesses.
- **Menter Amlwch** received £35,000 over 18 months to support a new Business Manager role, after which the role will be self-sustainable. The Business Manager will support Y Llofft in Amlwch Port to develop into a quality cafe/bistro, establish and manage the community hub/ FFIWS repair café and support and develop new community initiatives.

HIGH PRIORITY SITE – Wylfa

Opportunities / objectives

Keep a watching brief for opportunities and developments to work closely with Isle of Anglesey County Council and other key stakeholders in the area.

Medium priority sites

MEDIUM PRIORITY SITES

Chapelcross, Hinkley Point A and Winfrith

Although these sites are identified as medium priority, it is important to note that any application submitted to the Magnox Socio-economic Scheme will, irrespective of the site prioritisation, be given due consideration based on its merits alongside other applications. The following provides a summary of the support given to these sites.

Chapelcross

Workforce numbers (as of April 2022):
198 Magnox staff

Socio-economic stakeholders

- Scottish Government
- Dumfries & Galloway Council
- Scottish Enterprise
- Chapelcross Joint Co-ordination Group
- Chapelcross Site Stakeholder Group
- Annan Regeneration Steering Group



Direct NDA Socio-economic funding invested in local projects between 2012-22, £495,000:
2017/18, £495,000, Beyond Chapelcross Phase II

Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £450,586

Fiscal Year	Organisation	Project	Funding awarded
2012/13	West Sound Cash for Kids	West Sound Cash for Kids	£3,000

MAGNOX SOCIO-ECONOMIC STORY 2012-22

		Christmas Lunch 2013	
	Community News TV	Annandale TV	£9,995
	Annan Athletic Football Club	Football in the Community	£7,500
	The Springboard Charity & Springboard UK	Springboard to Success!	£4,380
	The Langholm Initiative	Langholm and Glendale/Stayin' Alive	£3,000
	Get Hooked On Fishing	Winter Leavers Project	£2,000
	Solway Sharks Ice Hockey Club	Solway Sharks senior and Junior main team sponsor 2012/13 season	£3,000
	Dumfries and Galloway Council	The British Pipe Band Championships in Annan, 2012	£5,000
	Dumfries & Galloway Council	Sports Event Partnership	£3,600
	Annan Riding of the Marches	Annan Riding of the Marches	£3,000
	Dumfries and Galloway Council, Community Learning and Development Service.	Youth Beatz	£2,500
	Good neighbour funding (up to £1,000)	21 projects supported	£11,477
		Sub total	£58,452
2013/14	Annan Athletic Football Club	Junior Football in the Community	£6,500
	CN Magazines	Dumfries & Galloway Life People of the Year Awards 2013	£1,200
	Peter Pan Moat Brae Trust	The Peter Pan Moat Brae Project	£1,500
	Dumfries and Galloway Council	The Tour of Britain in Dumfries and Galloway	£3,000
	Solway Sharks Ice Hockey Club	Sponsorship of Solway Sharks Ice Hockey Club	£2,500
	D & G Council, Community Learning and Development Service.	Youth Beatz	£2,500
	Dumfries & Galloway Council	Annandale & Eskdale Sports Event Partnership	£4,000
	Annandale & Eskdale Disability Sport	Special Olympics Team 2013	£1,500
	Annan Riding of the Marches	Annan Riding of the Marches	£2,000
	Good neighbour funding (up to £1,000)	16 projects supported	£9,680
		Sub total	£34,380

MAGNOX SOCIO-ECONOMIC STORY 2012-22

2014/15	Dumfries & Galloway Council	Chapelcross Site Masterplan	£20,000
	Eastriggs and Gretna Heritage	The Devil's Porridge Learning Project	£10,000
	CN Magazines	Dumfries & Galloway Life People of the Year Awards 2014. Sponsorship of the Community Award sought from Magnox.	£1,200
	Solway Sharks Ice Hockey Club	Sponsorship of Solway Sharks Ice Hockey Club	£2,000
	D & G Council, Community Learning and Development Service	Youth Beatz	£2,000
	Dumfries & Galloway Council	Sports Event Partnership - PEPAS	£3,800
	Annan Riding of the Marches	Annan Riding of the Marches	£1,750
	Good neighbour funding (up to £1,000)	21 projects supported	£10,320
		Sub total	£51,070
2015/16	Gretna Parent Teacher Association	Get Reading Gretna	£1,400
	Kates Kitchen	Training for transition	£8,000
	Annandale Transport Initiative	Replacement accessible minibus and wheelchair/passenger restraints	£6,495
	Dumfries & Galloway Council	Sports Event Partnership - PEPAS	£3,800
	D & G Council, Community Learning and Development Service.	Youth Beatz including World of Wonka	£2,000
	University of the West of Scotland (UWS)	UWS Enterprise Challenge 2015	£1,500
	Castle Loch Lochmaben Community Trust	Completion of the Castle Loch Walk	£3,340
	Good neighbour funding (up to £1,000)	14 projects supported	£5,765
		Sub total	£32,300
2016/17	Annandale and Eskdale Sports Partnership - PEPAS Calendar (Physical Activity, Physical Education and Sport)	Annandale and Eskdale Sports Partnership - PEPAS Calendar (Physical Activity, Physical Education and Sport)	£3,000
	Annan Riding of the Marches	Annan Riding of the	£1,500

MAGNOX SOCIO-ECONOMIC STORY 2012-22

		Marches	
	Dumfries and Galloway Council	The Tour of Britain in Dumfries and Galloway	£4,000
	Dumfries and Galloway Council, Community Learning and Development Service.	Youth Beatz including World of Wonka	£2,000
	Good neighbour funding (up to £1,000)	13 projects supported	£5,838
		Sub total	£16,338
2017/18	Eastriggs and Gretna Heritage Group	Chapelcross Heritage Project at Devil's Porridge Museum.	£36,000
	D & G Council	Year of Young People 2018	£3,100
	Annandale and Eskdale Active Schools and Community Sport	Annandale and Eskdale Sports Partnership - PEPAS Calendar	£7,650
	Dumfries and Galloway Council, Young people's service.	Youth Beatz	£2,000
	Annan Riding of the Marches	Annan Riding of the Marches Ceremonies 2017	£1,500
	Annan Seaforth Tennis Club	Annan Seaforth Tennis Club Development	£3,000
	Good neighbour funding (up to £1,000)	11 projects supported	£5,905
		Sub total	£59,155
2018/19	Castle Loch Lochmaben Community Trust	Castle Loch: Access for All	£6,500
	Annan Riding of the Marches	Annan Riding of the Marches Ceremonies 2018	£1,500
	D & G Council, Young people's service.	Youth Beatz including The Toon	£2,000
	Good neighbour funding (up to £1,000)	11 projects supported	£5,991
		Sub total	£15,991
2019/20	Dumfries and Galloway Council	Annan and DG12 Small Business Grant Scheme	£75,000
	Annandale and Eskdale Active Schools and Community Sport	Annandale and Eskdale - School Sport Competition and Young Leadership Academy	£5,480
	Dumfries and Galloway Council, Young people's service.	Youth Beatz including The Toon	£2,000
	Annan Amateur Swimming Club	Coaching for Club sustainability (CCS)	£2,925
	Annan Riding of the Marches	Annan Riding of the	£1,500

MAGNOX SOCIO-ECONOMIC STORY 2012-22

		Marches Ceremonies 2019	
	Good neighbour funding (up to £1,000)	10 projects supported	£5,795
		Sub total	£92,700
2020/21	D & G Council	Covid Support	£25,000
	Canonbie Public Hall	Tennis court Refurbishment and Tennis Club set-up	£5,250
	Raydale Community Partnership	Raydale Community Sports Hub	£9,950
	Good neighbour funding (up to £1,000)	0 projects supported	£0
		Sub total	£40,200
2021/22	Lockerbie Old School	Support for Community Hub	£50,000
	Good neighbour funding (up to £1,000)	0 projects supported	£0
		Sub total	£50,000
		Total	£450,586

Key projects and initiatives in 2021/22:

- Lockerbie Old School** was awarded £50,000 Magnox socio-economic funding towards a £4.5m project to transform the Old School into a one-stop-shop Community Hub. The Hub will house a learning zone for training and business events; a Makery for learning workshops; Therapy spaces to accommodate mental health and well-being practitioners, meeting rooms and eight work pods/hot desks for the self-employed.

MEDIUM PRIORITY SITE - Chapelcross

Opportunities / objectives

Work with the Chapelcross Joint Co-ordination Group, CX Project and Borderlands to mitigate the impact on the local economy of the future job losses at Chapelcross.

Hinkley Point A

Workforce numbers (as of April 2022):
200 Magnox staff

Socio-economic Stakeholders:

Somerset County Council
West Somerset Council
Sedgemoor District Council
Hinkley Point Site Stakeholder Group



Business West
Nuclear SouthEast

Direct NDA Socio-economic funding invested in local projects between 2012-22, £300,000:
2020/21 - £300,000, Onion Collective CIC, Unlocking Watchet's East Quay

Cumulative value of Magnox Scio-economic Scheme funding invested in local projects between 2012–22: £603,995

Fiscal Year	Organisation	Project	Funding awarded
2012/13	Bridgwater Education Trust	Changing Life Opportunities	£18,550
	BIBIC	Equipment for assessment and therapy programmes	£1,560
	The Brainwave Centre Ltd	Equipment for our Bridgwater Centre	£1,566
	Good neighbour funding (up to £1,000)	11 projects supported	£6,500
		Sub total	£28,176
2013/14	Spaxton Community Shop Society Ltd	Development project (equipment)	£20,000
	Cannington Parish Council	Cannington Flood Alleviation Scheme	£5,000
	West Somerset Council	Eat Exmoor	£2,000
	Good neighbour funding (up to £1,000)	8 projects supported	£4,350
		Sub total	£31,350
2014/15	Bridgwater Education Trust	Changing Life Opportunities in Bridgwater	£19,100
	Good neighbour funding (up to £1,000)	6 projects supported	£3,850
		Sub total	£22,950
2015/16		No Applications	£0
	Good neighbour funding (up to £1,000)	6 projects supported	£5,280
		Sub total	£5,280
2016/17		No applications	£0
	Good neighbour funding (up to £1,000)	7 projects supported	£6,189
		Sub total	£6,189
2017/18		No applications	£0
	Good neighbour funding (up to £1,000)	9 projects supported	£6,060
		Sub total	£6,060

MAGNOX SOCIO-ECONOMIC STORY 2012-22

2018/19	Clevedon Pier & Heritage Trust	Learning & Outreach Programme Phase III	£20,000
	Onion Collective CIC	Unlocking Watchet's East Quay	£250,000
	Good neighbour funding (up to £1,000)	11 projects supported	£8,829
		Sub total	£278,829
		No applications	£0
2019/20	Good neighbour funding (up to £1,000)	5 projects supported	£2,756
		Sub total	£2,756
2020/21	Somerset Community Foundation on behalf of Somerset Council	Covid Support	£25,000
	Middlezoy Rovers FC	Kitchen Extraction System	£1,155
	Good neighbour funding (up to £1,000)	0 projects supported	£0
		Sub total	£26,155
2021/22	Somerset Education Business Partnership (£195k over four years)		£195,000
	Good neighbour funding (up to £1,000)	3 projects supported	£1,250
		Sub total	£196,250
		Total	£603,995

Key Projects and Initiatives in 2021/22

- Unlocking Watchet's East Quay:** The East Quay project is located on the East Quay in Watchet, a rural coastal town in West Somerset. The development area is situated on the quayside, adjacent to Watchet Marina and alongside a working boatyard. It is within easy walking distance of the West Somerset Railway Station and the Watchet Visitor Centre and Boat Museum and close to the new England Coast Path extension. It is an ambitious £6.7m community-led project headed by the Onion Collective CIC. The plans include the development of the creative and entrepreneurial workspaces, educational space, a gallery, restaurant and accommodation. The development is now open for business.
- Somerset Education Business Partnership (SEBP):** A four-year funded project to improve connections with employers, education providers and young people to showcase availability of work and careers in the area to retain talented young people in the region. Will be monitoring impact and outputs.

MEDIUM PRIORITY SITE – Hinkley Point A

Opportunities / objectives

Keep a watching brief for opportunities and developments in the area including Bridgwater Town Deal.

Winfrith (Please note that Winfrith joined with Magnox in 2015)

Workforce numbers (as of April 2022):

181 Magnox staff

Socio-economic stakeholders

- Purbeck District Council
- Dorset County Council
- Winfrith Site Stakeholder Group
- Bridgwater/Weymouth College
- Dorset Local Enterprise Partnership (LEP)



Direct NDA Socio-economic funding invested in local projects between 2012-22: £8,944

2020/21 - £8,944, Lulworth Estate, Durdle Door Environmental Campaign

Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £66,628

Fiscal Year	Organisation	Project	Funding awarded
2012/13		Not with Magnox at this point	£0
2013/14		Not with Magnox at this point	£0
2014/15		Not with Magnox at this point	£0
2015/16		No successful applications	
	Good neighbour funding (up to £1,000)	4 projects supported	£2,080
		Sub Total	£2,080
2016/17		No successful applications	
	Good neighbour funding (up to £1,000)	10 projects supported	£5,176
		Sub total	£5,176

MAGNOX SOCIO-ECONOMIC STORY 2012-22

2017/18		No successful applications	
	Good neighbour funding (up to £1,000)	9 projects supported	£5,221
		Sub total	£5,221
2018/19		No successful applications	£0
	Good neighbour funding (up to £1,000)	7 projects supported	£4,065
		Sub total	£4,065
2019/20	Dorset Wildlife Trust	Tadnoll & Winfrith Heathland Heritage Traineeship (over 3 years)	£22,500
	Good neighbour funding (up to £1,000)	4 projects supported	£1,631
		Sub total	£24,131
2020/21	Dorset Council	Covid Support	£14,000
	Lulworth & Winfrith Primary School	Replacement of pump, housing for swimming pool	£7,700
	Good neighbour funding (up to £1,000)	2 projects supported	£1,815
		Sub-total	£23,515
2021/22	Good neighbour funding (up to £1,000)	3 projects supported	£2,440
		Sub-total	£2,440
		Total	£66,628

MEDIUM PRIORITY SITE - Winfrith

Opportunities / objectives

Keep a watching brief on developments and opportunities in the area.

Low Priority Sites

LOW PRIORITY SITES

Berkeley, Harwell, Oldbury and Sizewell

Opportunities / objectives:

Low priority sites are typically supported at good neighbour level (applications up to £1,000), but this is not exclusively the case and a few more significant applications have received funding in recent years based on the strength and merit of the application.

Applications will continue to be considered on a case-by-case basis on their own merit and alignment with the Magnox socio-economic criteria.

The following provides a summary of that support.

Berkeley

Workforce numbers (as of April 2022):

152 Magnox Staff

Socio-economic stakeholders:

Gloucestershire County Council
Berkeley Site Stakeholder Group
Business West



Direct NDA Socio-economic funding invested in local projects between 2012-22: £206,792
2015/16 - £206,792, South Gloucestershire & Stroud College Berkeley Green Skills Project

Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £161,364

Fiscal Year	Organisation	Project	Funding awarded
2012/13	Breakheart Community Project	Provision of first aid equipment	£1,500
	Severn Area Rescue Association - Sharpness Lifeboat and Rescue Station	Replacement of Launch Crane	£4,000
	Berkeley Books	Berkeley Community Library Service Expansion	£5,000

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	Dursley 4 Youth Campaign	Dursley 4 Youth Campaign	£2,000
	Good neighbour funding (up to £1,000)	11 projects supported	£4,895
		Sub total	£17,395
2013/14	Stone with Woodford Playgroup and Toddlers	Outdoor Play Area	£1,810
	Good neighbour funding (up to £1,000)	10 projects supported	£7,015
		Sub total	£8,825
2014/15		No successful application	
	Good neighbour funding (up to £1,000)	7 projects supported	£5,363
		Sub total	£5,363
2015/16	The Jenner Trust	Invest to Grow	£3,300
	Dursley and District Community Centre	Dursley and District Community Centre Trust - Funding Application for Equipment	£2,664
	Good neighbour funding (up to £1,000)	7 projects supported	£5,871
		Sub total	£11,835
2016/17	Stroud District Council (SDC)	Stroud Ambitions (careers event)	£3,081
	1st Sharpness (St Andrews) Scouts	Equip Sharpness	£1,009
	GWE Business West Ltd trading as Business West	'Your Future' Careers Fair	£4,270
	Good neighbour funding (up to £1,000)	6 projects supported	£4,970
		Sub total	£13,330
2017/18	Hopton School House	Creating young gardeners and learning new skills	£1,152
	Stroud District Council	Stroud Ambitions	£3,658
	Good neighbour funding (up to £1,000)	9 projects supported	£6,228
			£11,038
2018/19	The Jenner Trust	Safeguarding the future of the birthplace of vaccination	£3,758
	South Gloucestershire & Stroud College (SGS)	Stroud District Ambitions Careers Event 2018	£4,142
	Good neighbour funding (up to £1,000)	10 projects supported	£7,025
		Sub total	£14,925
2019/20		No successful applications	£0

MAGNOX SOCIO-ECONOMIC STORY 2012-22

	Good neighbour funding (up to £1,000)	13 projects supported	£7,274
		Sub total	£7,274
2020/21	Stroud District Council	Covid Support	£18,730
	Bloodhound Education Ltd	Bloodhound Education Centre – to provide quality STEM workshops, support teachers and raise profile of careers in STEM areas.	£9,000
	Good neighbour funding (up to £1,000)	3 projects supported	£1,912
		Sub-total	£29,642
2021/22	South Gloucestershire & Stroud College (SGS)	To purchase Radioactivity teaching sources	£4,500
	1st Wotton-under-Edge Scout Group	Support towards new all-weather scouting headquarters and outdoor centre	£14,323
	Read with Me CIC	Support a volunteer coordinator role, training of volunteers, volunteer equipment and reading materials	£10,000
	Berkeley Educational Swimming Pool	Health and Safety improvements and environmental upgrades	£10,000
	Good neighbour funding (up to £1,000)	3 projects supported	£2,914
		Sub total	£41,737
		Total	£161,364

LOW PRIORITY SITE – Berkeley

Keep a watching brief on developments and opportunities in the area.

Harwell (Please note that Harwell joined with Magnox in 2015)

Workforce numbers (as of April 2022):
266 Magnox staff



Socio-economic stakeholders:

Oxfordshire County Council
Vale of White Horse District Council
Harwell Site Stakeholder Group

Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2015-22:
£163,871

Fiscal Year	Organisation	Project	Funding awarded
2012/13		Not with Magnox at this point	£0
2013/14		Not with Magnox at this point	£0
2014/15		Not with Magnox at this point	£0
2015/16	Good neighbour funding (up to £1,000)	7 projects supported	£4,048
2016/17	Good neighbour funding (up to £1,000)	8 projects supported	£4,872
2017/18	Good neighbour funding (up to £1,000)	11 projects supported	£5,968
2018/19	Good neighbour funding (up to £1,000)	8 projects supported	£5,780
2019/20	Good neighbour funding (up to £1,000)	7 projects supported	£6,062
			£26,730
2020/21	Vale of White Horse District Council	Covid Support	£25,000
	The Harwellian Club Ltd	Harwellian Reordering Project – to provide funds for coffee machine, kitchen equipment and outside seating	£9,900
	Good neighbour	3 projects supported	£2,976

	funding (up to £1,000)		
		Sub-total	£37,876
2021/22	South Oxfordshire Food and Education Alliance (SOFEA)	Repurposing of warehouse to provide accommodation with a welcoming environment for learning and education for young people.	£96,000
	Good neighbour funding (up to £1,000)	4 projects supported	£3,265
		Sub-total	£99,265
		Total	£163,871

Key projects and initiatives in 2021/22

- Working with **South Oxfordshire Food & Education Alliance (SOFEA)** to enable them to transfer their operations from one building to another to deliver their role as a FareShare Food Redistribution Hub across the Thames Valley that needs to expand in order to meet increased demands and also to optimise their education and training charity supporting vulnerable young people. Magnox partnered with OxLEP to provide £96,000 to enable the moves to be successfully undertaken.

LOW PRIORITY SITE – Harwell

Keep a watching brief on developments and opportunities in the area.

Oldbury

Workforce numbers (as of April 2022):
 Magnox Hub Bristol 240 Magnox Staff
 Oldbury Site 144 Magnox Staff

Socio-economic stakeholders:
 South Gloucestershire Council
 Business West
 Oldbury Site Stakeholder Group



Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £295,553

Fiscal Year	Organisation	Project	Funding awarded
2012/13	Oldbury on Severn Parish Plan Steering Group	Consent to Site a community Shop in the centre of the	£2,500

MAGNOX SOCIO-ECONOMIC STORY 2012-22

		Village	
	Thornbury Baptist Church RISE Project	RISE (Respect, Inspire, Security & Education)	£9,500
	Christ The King Catholic Primary School Parent Teacher & Friends Association	Christ The King Magnox School Library	£3,000
	Bristol Storm Community Basketball Club	Bristol Storm Basketball - Storming the Streets	£15,000
	Good neighbour funding (up to £1,000)	10 projects supported	£4,870
		Sub total	£34,870
2013/14	St. Briavels Assembly Rooms Ltd	Protecting the social and economic infrastructure of an isolated & vulnerable community.	£5,000
	Thornbury Baptist Church RISE Project	RISE (Respect, Inspire, Security & Education) also known as 'Thornbury Street Space'	£4,750
	Good neighbour funding (up to £1,000)	8 projects supported	£5,136
		Sub total	£14,886
2014/15	STEMworks Ltd	Developing Computing Skills in Young People	£3,894
	Good neighbour funding (up to £1,000)	10 projects supported	£7,491
		Sub total	£11,385
2015/16	Thornbury Carnival CIC	Thornbury Carnival 2015	£3,259
	Good neighbour funding (up to £1,000)	6 projects supported	£2,840
		Sub total	£6,099
2016/17		No applications	£0
	Good neighbour funding (up to £1,000)	4 projects supported	£3,444
		Sub total	£3,444
2017/18	Thornbury Sea Cadets	Replacement of Unit mini bus	£3,500
	Good neighbour funding (up to £1,000)	6 projects supported	£4,719
		Sub total	£8,219
2018/19	Environmental Vision (trading as Envision)	Community-Apprentice (3-year project) including mentoring by Magnox staff	£90,000
	Good neighbour funding (up to £1,000)	2 projects supported	£1,852
		Sub total	£91,852

MAGNOX SOCIO-ECONOMIC STORY 2012-22

2019/20		No applications	£0
	Good neighbour funding (up to £1,000)	10 projects supported	£7,194
		Sub total	£7,194
2020/21	South Gloucestershire Council	Covid Support	£25,000
	Good neighbour funding (up to £1,000)	3 projects supported	£2,500
		Sub-total	£27,500
2021/22	Envision Community Apprentice (over 3 years)	Support disadvantage teenagers reach their potential and inspire them to aspire to do whatever they want.	£90,000
	Good neighbour funding (up to £1,000)	1 project supported	£104
		Sub total	£90,104
		Total	£295,553

Key projects and initiatives in 2021/22:

- Envision:** The major funding this year was for an additional three-year project with Envision for Community Apprentices to work with five local schools situated in areas of deprivation by engaging with employers and employees to mentor disadvantaged students to help them understand what they can achieve and to aspire for better outcomes in their future careers.

This will be set against a background of workshops and support for the students through Envision staff. This project will support 600 students over the three years across the five schools and create four employment opportunities. Each of the cohorts (two/year/school) will choose a local charity to support and raise awareness of meaning 30 charities will also benefit.

LOW PRIORITY SITE – Oldbury

Keep a watching brief on developments and opportunities in the area.

Sizewell A

Workforce numbers (as of April 2022):
187 Magnox staff

Socio-economic stakeholders:

Suffolk County Council
East Suffolk Council
Sizewell Site Stakeholder Group



Direct NDA Socio-economic funding invested in local projects between 2005-22, £129,005:

2019/20 - £87,000, Saxmundham Art Station creative network and hub

2020/21 - £42,005, The Long Shop Museum, Long Shop Community Recovery

Cumulative value of Magnox Socio-economic Scheme funding invested in local projects between 2012-22: £293,206

Fiscal Year	Organisation	Project	Funding awarded
2012/13	Saxmundham Primary School	Science and Community Building	£5,000
	Good neighbour funding (up to £1,000)	6 projects supported	£3,200
		Sub total	£8,200
2013/14	Framlingham and District Business Association	Framlingham SausageFest	£2,000
	Coastal Accessible Transport Services	New Bus Fundraiser	£5,000
	Leiston Primary School	Food Technology Room Refurbishment	£3,000
	Good neighbour funding (up to £1,000)	12 projects supported	£7,790
		Sub total	£17,790
2014/15		No successful applications	£0
	Good neighbour funding (up to £1,000)	6 projects supported	£3,852
			£3,852
2015/16	Suffolk Coast Business	Suffolk Coast Business Expansion Project	£9,929
	Good neighbour funding (up to £1,000)	0 projects supported	£0
		Sub total	£9,929
2016/17		No successful applications	£0
	Good neighbour funding (up to £1,000)	7 projects supported	£5,077
		Sub total	£5,077
2017/18	Waveney Beekeepers Group	Provision of equipment to Waveney Beekeepers to support and attend local events	£1,003
	Good neighbour funding (up to £1,000)	6 projects supported	£4,237
		Sub total	£5,240
2018/19	The Long Shop Museum	The Long Shop Community	£189,800

MAGNOX SOCIO-ECONOMIC STORY 2012-22

		Programme over 3 years	
	Good neighbour funding (up to £1,000)	7 projects supported	£4,768
		Sub total	£194,568
2019/20	East Suffolk Council	East Suffolk Business Association and Town Group Support Programme	£6,000
	East Suffolk Council	Developing East Suffolk's Food and Drink Sector	£4,700
	Good neighbour funding (up to £1,000)	2 projects supported	£1,201
		Sub total	£11,901
2020/21	East Suffolk Council	Covid Support	£25,000
	Saxmundham Art Station Limited	Mobile desks with removeable screens	£7,000
	Good neighbour funding (up to £1,000)	2 projects supported	£1,950
		Sub total	£33,950
2021/22	Good neighbour funding (up to £1,000)	3 projects supported	£2,699
		Sub total	£2,699
		Total	£293,206

LOW PRIORITY SITE – Sizewell

Keep a watching brief on developments and opportunities in the area.

