



Regulator of
Social Housing

Fees statement 2022-23

October 2022



OFFICIAL

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1. Introduction

- 1.1 In our Decision Statement on the introduction of fees¹ we committed to publishing information on our budget each financial year including the split between grant in aid from our sponsor department, the Department for Levelling Up, Housing and Communities (DLUHC), and fee revenue; the cost of key functions and the fee level for the year.
- 1.2 Fee income is generated from a mixture of annual fees, which cover routine regulation, and initial registration fees. Grant in aid covers the cost of non-routine regulation, including our current consumer regulation role, and any registration costs not covered by initial registration fees.
- 1.3 We formed a Fees and Resources Advisory Panel² alongside existing stakeholder engagement arrangements to enable engagement on fees with a range of stakeholders, and to provide increased transparency.

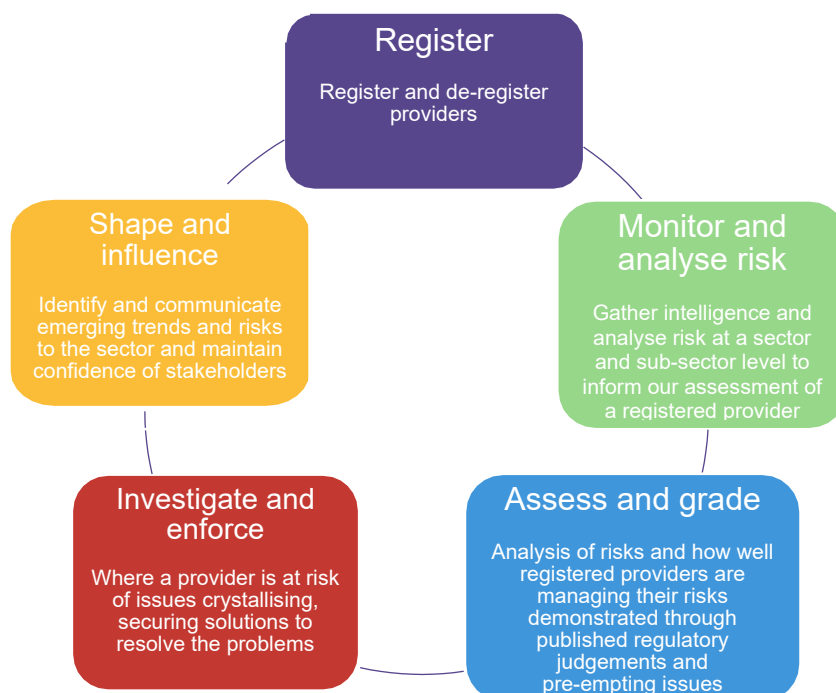
2. Regulator of Social Housing budget: 1 April 2022 – 31 March 2023

	Staff costs £'000	Non-staff costs £'000	Total £'000
Direct regulation costs	17,697	2,270	19,967
Corporate support costs			
Finance and performance	1,230	200	1,430
Facilities		1,000	1,000
HR	620	130	750
IT	200	1,170	1,370
Other		160	160
Sub total	2,050	2,660	4,710
TOTAL	19,747	4,930	24,677

¹ Consultation on introducing fees for social housing regulation - GOV.UK (www.gov.uk)

² Fees and Resources Advisory Panel - GOV.UK (www.gov.uk)

3. How we regulate



3.1 You can find further detail about our objectives and regulatory approach on our website:

- Annual Report and Accounts
- Regulatory standards, procedures and guidance

4. Cost allocation to function

Costs by function	Revenue from fees £000	Revenue from Grant in aid £000	Total £000
Register	430	1,200	1,630
Monitor and analyse risk	2,780	1,730	4,510
Assess and grade	10,170	2,850	13,020
Investigate and enforce	0	3,210	3,210
Shape and influence	1,360	940	2,300
TOTAL	14,740	9,930	24,670

4.1 Corporate support costs are allocated proportionately to each of the functions.

5. Fee levels 2022-23

Fee levels 1 April 2022 – 31 March 2023	
Registered providers <1,000 units	£300 flat fee per annum
Registered providers >1,000 units	£5.31 per social housing unit
Initial registration fee	£2,500

- 5.1 There is allowance in the above costs to allow for additional planned recruitment. Should there be any underspend on fee-funded costs there would be a proportionate rebate of the annual fee to registered providers with more than 1,000 units.



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RSH regulates private registered providers of social housing to promote a viable, efficient and well-governed social housing sector able to deliver and maintain homes of appropriate quality that meet a range of needs.