

FOI 22/356

14th February 2022

Please provide the number of members of staff who left each Division/Centre the Agency (i.e. NIBSC, CPRD, HR, Devices, VRMM, etc) in each quarter (i.e. January-March, April-June, July-September and October-December) of 2021. Please do not include staff leaving under the Transformation Voluntary Exit scheme.

Quarter 1 (Jan 21 - Mar 21)		Quarter 2 (Apr 21 - Jun 21)		Quarter 3 (Jul 21 - Sep 21)		Quarter 4 (Oct 21 - Dec 21)	
Division	Number of Leavers	Division	Number of Leavers	Division	Number of Leavers	Division	Number of Leavers
Comms	2	CPRD	5	Comms	4	CPRD	3
CPRD	1	Devices	3	CPRD	5	Devices	2
Finance	1	Finance	1	Devices	4	Finance	3
IE&S	3	HR	1	Directorate	1	HR	4
Licensing	3	Licensing	3	Finance	1	IE&S	4
NIBSC	3	NIBSC	12	HR	5	Licensing	3
Policy	2	Policy	1	IE&S	3	NIBSC	7
TDB	4	TDB	5	Licensing	3	Policy	3
VRMM	2	VRMM	3	NIBSC	13	TDB	4
Grand Total	21	Grand Total	34	Policy	2	VRMM	5
				TDB	7	Grand Total	40
				VRMM	5		
				Grand Total	53		

Please provide the number of members of staff who joined each Division/Centre the Agency (i.e. NIBSC, CPRD, HR, Devices, VRMM, etc) in each quarter (i.e. January-March, April-June, July-September and October-December) of 2021.

Quarter 1 (Jan 21 - Mar 21)		Quarter 2 (Apr 21 - Jun 21)		Quarter 3 (Jul 21 - Sep 21)		Quarter 4 (Oct 21 - Dec 21)	
Division	Number of new Starters	Division	Number of new Starters	Division	Number of new Starters	Division	Number of new Starters
Comms	2	Comms	2	Comms	2	Directorate	3
CPRD	2	Devices	3	Devices	3	HR	2
Devices	11	Directorate	1	Directorate	1	IE&S	1
Directorate	1	Finance and Procurement	1	Finance	1	Policy	3
Finance	3	HR	1	HR	3	Grand Total	9
IE&S	4	IE&S	1	NIBSC	1		
NIBSC	10	Licensing	3	Policy	4		
TDB	1	NIBSC	2	VRMM	5		
VRMM	3	TDB	2	Grand Total	20		
Grand Total	39	VRMM	1				
		Grand Total	37				

Please provide the number of members of staff who left each Division/Centre the Agency (i.e. NIBSC, CPRD, HR, Devices, VRMM, etc) under the Transformation Voluntary Exit scheme.

Division	Number of Leavers
Devices	17
Directorate	1
IE&S	21
Licensing	23
VRMM	7
Grand Total	69