

Income Summary (£m)	2016-17	2017-18	2018-19	2019-20	2020-21
EMA	14.40	13.70	10.20	3.00	0.20
PLPI Initial	2.30	1.50	1.70	1.20	1.50
PLPI Variation	0.60	0.50	0.50	0.50	0.50
Annual Service Fee	26.60	31.00	32.20	32.90	31.00
Inspections	7.40	7.50	7.70	6.40	4.20

PLPI Cost (£m)	2016-17	2017-18	2018-19	2019-20	2020-21
Staff Cost	1.16	0.90	0.96	0.90	1.10
Other Costs	0.01	0.01	0.04	0.10	0.04
PLPI Costs	1.17	0.91	1.00	1.00	1.14

	2016-17	2017-18	2018-19	2019-20	2020-21
PLPI FTE	22.00	21.20	18.60	20.20	18.60