
Central Government Supply Estimates 2022-23

Vote on Account

February 2022



HM Treasury

HC 1153

Central Government Supply Estimates 2022-23

Vote on Account

for the year ending 31 March 2023

*Presented to the House of Commons by Command of Her Majesty
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HC 1153



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Introduction

Vote on Account for 2022-23

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2022-23 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudice Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:

a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);

b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;

c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered

6. The control limits covered by the Vote on Account for 2022-23 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Sponsor Body.

Vote on Account: 2022-23

Table 1: Summary of Supply Provision Sought, 2022-23

	£
Total Departmental Expenditure Limits	
Resource	188,505,181,000
Capital	42,830,404,000
Total Annually Managed Expenditure	
Resource	123,496,778,000
Capital	16,007,585,000
Total Net Budget	
Resource	312,001,959,000
Capital	58,837,989,000
Total Non-Budget Expenditure	39,245,521,000
Total Net Cash Requirement	361,280,826,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2023 in respect of the several services listed below.

Treasury Chambers
February 2022

LUCY FRAZER, Financial Secretary to the Treasury (FST)

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Department of Health and Social Care		
Departmental Expenditure Limit		
Resource	154,371,370	77,475,797
Capital	8,529,590	4,770,000
Annually Managed Expenditure		
Resource	10,001,879	4,500,846
Capital	15,000	6,750
Total Net Budget		
Resource	164,373,249	81,976,643
Capital	8,544,590	4,776,750
Non-Budget Expenditure	-	-
Net cash requirement	174,532,960	90,594,219
Department for Education		
Departmental Expenditure Limit		
Resource	89,201,149	43,508,513
Capital	5,614,900	2,849,850
Annually Managed Expenditure		
Resource	-3,960,339	-
Capital	23,618,644	10,628,390
Total Net Budget		
Resource	85,240,810	43,508,513
Capital	29,233,544	13,478,240
Non-Budget Expenditure	-	-
Net cash requirement	97,771,867	46,826,696
Home Office		
Departmental Expenditure Limit		
Resource	13,257,572	6,628,786
Capital	890,527	400,737
Annually Managed Expenditure		
Resource	2,323,359	2,323,359
Capital	-	-
Total Net Budget		
Resource	15,580,931	8,952,145
Capital	890,527	400,737
Non-Budget Expenditure	-	-
Net cash requirement	16,462,734	10,540,519
National Crime Agency		
Departmental Expenditure Limit		
Resource	489,493	220,272
Capital	44,981	20,241
Annually Managed Expenditure		
Resource	75,000	33,750
Capital	-	-
Total Net Budget		
Resource	564,493	254,022
Capital	44,981	20,241
Non-Budget Expenditure	-	-
Net cash requirement	670,000	301,500

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Justice		
Departmental Expenditure Limit		
Resource	9,262,444	4,168,100
Capital	1,718,265	773,219
Annually Managed Expenditure		
Resource	404,220	181,899
Capital	31,831	14,324
Total Net Budget		
Resource	9,666,664	4,349,999
Capital	1,750,096	787,543
Non-Budget Expenditure	-	-
Net cash requirement	10,774,195	4,848,388
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	675,656	304,045
Capital	6,205	2,792
Annually Managed Expenditure		
Resource	5,950	2,678
Capital	500	225
Total Net Budget		
Resource	681,606	306,723
Capital	6,705	3,017
Non-Budget Expenditure	-	-
Net cash requirement	664,481	299,016
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	55,914	25,161
Capital	3,900	1,755
Annually Managed Expenditure		
Resource	2,500	1,125
Capital	-	-
Total Net Budget		
Resource	58,414	26,286
Capital	3,900	1,755
Non-Budget Expenditure	-	-
Net cash requirement	57,114	25,701
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
Resource	11,638	5,237
Capital	2,000	900
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	11,638	5,237
Capital	2,000	900
Non-Budget Expenditure	-	-
Net cash requirement	15,328	6,898

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
Departmental Expenditure Limit		
Resource	41,943,383	18,874,522
Capital	14,332,664	6,449,699
Annually Managed Expenditure		
Resource	1,519,000	683,550
Capital	-	-
Total Net Budget		
Resource	43,462,383	19,558,072
Capital	14,332,664	6,449,699
Non-Budget Expenditure		
Net cash requirement	45,876,047	20,644,221
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	3,002,265	1,351,019
Capital	1,014,029	456,313
Annually Managed Expenditure		
Resource	39,050	17,573
Capital	-	-
Total Net Budget		
Resource	3,041,315	1,368,592
Capital	1,014,029	456,313
Non-Budget Expenditure		
Net cash requirement	3,691,194	1,661,037
Foreign, Commonwealth and Development Office ††††		
Departmental Expenditure Limit		
Resource	6,824,181	3,724,763
Capital	1,938,110	1,174,500
Annually Managed Expenditure		
Resource	181,043	81,469
Capital	646,000	290,700
Total Net Budget		
Resource	7,005,224	3,806,232
Capital	2,584,110	1,465,200
Non-Budget Expenditure		
Net cash requirement	10,008,041	5,362,987

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Department for Levelling Up, Housing and Communities †		
Departmental Expenditure Limit - Housing and Communities		
Resource	2,989,214	1,345,146
Capital	8,822,195	4,344,988
Departmental Expenditure Limit - Local Government		
Resource	17,470,529	7,861,738
Capital	-	-
Annually Managed Expenditure		
Resource	15,241,568	6,858,706
Capital	-	-
Total Net Budget		
Resource	35,701,311	16,065,590
Capital	8,822,195	4,344,988
Non-Budget Expenditure	-	-
Net cash requirement	34,948,679	16,101,906
Department for Transport		
Departmental Expenditure Limit		
Resource	17,405,892	9,450,789
Capital	19,495,489	8,739,389
Annually Managed Expenditure		
Resource	3,194,602	1,993,748
Capital	85,245	157,610
Total Net Budget		
Resource	20,600,494	11,444,537
Capital	19,580,734	8,896,999
Non-Budget Expenditure	-	-
Net cash requirement	33,593,948	16,630,414
Department for Business, Energy and Industrial Strategy		
Departmental Expenditure Limit		
Resource	9,744,072	1,305,000
Capital	16,665,151	10,150,000
Annually Managed Expenditure		
Resource	25,552,449	1,776,802
Capital	1,741,491	351,671
Total Net Budget		
Resource	35,296,521	3,081,802
Capital	18,406,642	10,501,671
Non-Budget Expenditure	-	-
Net cash requirement	43,511,214	19,580,046
HM Land Registry		
Departmental Expenditure Limit		
Resource	375,982	169,192
Capital	132,668	59,701
Annually Managed Expenditure		
Resource	12,000	5,400
Capital	-	-
Total Net Budget		
Resource	387,982	174,592
Capital	132,668	59,701
Non-Budget Expenditure	-	-
Net cash requirement	436,801	196,560

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Department for Digital, Culture, Media and Sport		
Departmental Expenditure Limit		
Resource	2,011,356	1,220,261
Capital	1,018,450	594,879
Annually Managed Expenditure		
Resource	4,283,838	1,927,727
Capital	354,455	159,505
Total Net Budget		
Resource	6,295,194	3,147,988
Capital	1,372,905	754,384
Non-Budget Expenditure	-	-
Net cash requirement	6,868,132	3,653,386
Department for Environment, Food and Rural Affairs †††		
Departmental Expenditure Limit		
Resource	4,390,918	2,732,713
Capital	1,535,607	1,130,800
Annually Managed Expenditure		
Resource	298,465	134,309
Capital	14,507	6,528
Total Net Budget		
Resource	4,689,383	2,867,022
Capital	1,550,114	1,137,328
Non-Budget Expenditure	10,000	4,500
Net cash requirement	6,230,410	3,243,462
Department for International Trade		
Departmental Expenditure Limit		
Resource	521,254	242,921
Capital	154,626	9,623
Annually Managed Expenditure		
Resource	3,000	6,485
Capital	-	675
Total Net Budget		
Resource	524,254	249,406
Capital	154,626	10,298
Non-Budget Expenditure	-	-
Net cash requirement	667,980	300,591
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	8,932,568	4,019,656
Capital	414,390	335,476
Annually Managed Expenditure		
Resource	105,257,112	47,365,700
Capital	456,078	205,235
Total Net Budget		
Resource	114,189,680	51,385,356
Capital	870,468	540,711
Non-Budget Expenditure	2,125,033	956,265
Net cash requirement	117,112,449	52,700,602

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	5,820,921	2,619,414
Capital	659,132	296,609
Annually Managed Expenditure		
Resource	32,241,479	14,508,666
Capital	10	5
Total Net Budget		
Resource	38,062,400	17,128,080
Capital	659,142	296,614
Non-Budget Expenditure	-	-
Net cash requirement	43,528,340	19,587,753
HM Treasury		
Departmental Expenditure Limit		
Resource	277,368	124,816
Capital	8,300	3,735
Annually Managed Expenditure		
Resource	20,635,153	9,285,819
Capital	754,341	3,339,453
Total Net Budget		
Resource	20,912,521	9,410,635
Capital	762,641	3,343,188
Non-Budget Expenditure	-	-
Net cash requirement	5,435,590	4,446,016
Cabinet Office		
Departmental Expenditure Limit		
Resource	1,215,610	547,025
Capital	428,765	192,944
Annually Managed Expenditure		
Resource	1,500	675
Capital	-	-
Total Net Budget		
Resource	1,217,110	547,700
Capital	428,765	192,944
Non-Budget Expenditure	-	-
Net cash requirement	1,572,101	707,445
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	11,208	5,044
Capital	50	23
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	11,208	5,044
Capital	50	23
Non-Budget Expenditure	31,655,920	19,483,854
Net cash requirement	31,667,075	19,488,874

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Wales Office		
Departmental Expenditure Limit		
Resource	5,126	2,307
Capital	30	14
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	5,126	2,307
Capital	30	14
Non-Budget Expenditure	20,313,844	9,141,230
Net cash requirement	20,318,794	9,143,457
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	34,766	15,645
Capital	260	117
Annually Managed Expenditure		
Resource	1	-
Capital	-	-
Total Net Budget		
Resource	34,767	15,645
Capital	260	117
Non-Budget Expenditure	21,465,938	9,659,672
Net cash requirement	22,065,478	9,929,465
National Savings and Investments		
Departmental Expenditure Limit		
Resource	185,670	83,552
Capital	660	297
Annually Managed Expenditure		
Resource	300	135
Capital	-	-
Total Net Budget		
Resource	185,970	83,687
Capital	660	297
Non-Budget Expenditure	-	-
Net cash requirement	192,480	86,616
Charity Commission		
Departmental Expenditure Limit		
Resource	30,250	13,613
Capital	2,200	990
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	30,250	13,613
Capital	2,200	990
Non-Budget Expenditure	-	-
Net cash requirement	30,433	13,695

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	115,600	52,020
Capital	7,500	4,275
Annually Managed Expenditure		
Resource	10,000	4,500
Capital	-	-
Total Net Budget		
Resource	125,600	56,520
Capital	7,500	4,275
Non-Budget Expenditure		
Net cash requirement	117,100	53,595
The Statistics Board		
Departmental Expenditure Limit		
Resource	517,685	166,365
Capital	10,000	19,860
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	518,685	166,815
Capital	10,000	19,860
Non-Budget Expenditure		
Net cash requirement	511,386	186,675
Office for Standards in Education, Children's Services and Skills ††		
Departmental Expenditure Limit		
Resource	138,159	62,172
Capital	3,500	1,575
Annually Managed Expenditure		
Resource	-25	-
Capital	-	-
Total Net Budget		
Resource	138,134	62,172
Capital	3,500	1,575
Non-Budget Expenditure		
Net cash requirement	136,786	61,554
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource	25,136	11,311
Capital	400	180
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	25,136	11,311
Capital	400	180
Non-Budget Expenditure		
Net cash requirement	25,315	11,392

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Food Standards Agency		
Departmental Expenditure Limit		
Resource	110,355	51,876
Capital	9,038	4,365
Annually Managed Expenditure		
Resource	9,603	4,321
Capital	-	-
Total Net Budget		
Resource	119,958	56,197
Capital	9,038	4,365
Non-Budget Expenditure		
Net cash requirement	116,444	54,914
The National Archives		
Departmental Expenditure Limit		
Resource	45,000	20,250
Capital	4,600	2,070
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	45,000	20,250
Capital	4,600	2,070
Non-Budget Expenditure		
Net cash requirement	42,445	19,100
United Kingdom Supreme Court		
Departmental Expenditure Limit		
Resource	3,920	1,764
Capital	500	225
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	4,920	2,214
Capital	500	225
Non-Budget Expenditure		
Net cash requirement	2,970	1,337
Government Actuary's Department		
Departmental Expenditure Limit		
Resource	1	-
Capital	200	90
Annually Managed Expenditure		
Resource	50	23
Capital	-	-
Total Net Budget		
Resource	51	23
Capital	200	90
Non-Budget Expenditure		
Net cash requirement	122	55

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Office of Gas and Electricity Markets		
Departmental Expenditure Limit		
Resource	-7,300	1,560
Capital	1,500	675
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	-7,300	1,560
Capital	1,500	675
Non-Budget Expenditure	-	-
Net cash requirement	12,068	38,956
Office of Rail and Road		
Departmental Expenditure Limit		
Resource	3	1
Capital	720	324
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	3	1
Capital	720	324
Non-Budget Expenditure	-	-
Net cash requirement	2,000	900
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource	150	72
Capital	600	261
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	150	72
Capital	600	261
Non-Budget Expenditure	-	-
Net cash requirement	5,753	3,033
Export Credits Guarantee Department		
Departmental Expenditure Limit		
Resource	1	1
Capital	1,600	3,716
Annually Managed Expenditure		
Resource	748,384	336,773
Capital	1,881,142	846,514
Total Net Budget		
Resource	748,385	336,774
Capital	1,882,742	850,230
Non-Budget Expenditure	-	-
Net cash requirement	2,143,186	964,434

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit		
Resource	33,287	18,344
Capital	2,000	900
Annually Managed Expenditure		
Resource	1,499	675
Capital	-	-
Total Net Budget		
Resource	34,786	19,019
Capital	2,000	900
Non-Budget Expenditure		
Net cash requirement	35,940	19,314
House of Lords		
Departmental Expenditure Limit		
Resource	148,133	66,660
Capital	71,771	32,297
Annually Managed Expenditure		
Resource	1	-
Capital	-	-
Total Net Budget		
Resource	148,134	66,660
Capital	71,771	32,297
Non-Budget Expenditure		
Net cash requirement	206,625	92,981
House of Commons: Members		
Departmental Expenditure Limit		
Resource	17,195	7,738
Capital	-	-
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	17,195	7,738
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	17,175	7,729
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	2,365	1,064
Capital	-	-
Total Net Budget		
Resource	2,365	1,064
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	2,357	1,061

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	6,490,778	2,920,850
Capital	-	-
Total Net Budget		
Resource	6,490,778	2,920,850
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	1,296,967	583,635
Foreign, Commonwealth and Development Office: Overseas Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	8,000	3,600
Capital	-	-
Total Net Budget		
Resource	8,000	3,600
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	49,500	22,275
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	33,706,361	15,167,862
Capital	-	-
Total Net Budget		
Resource	33,706,361	15,167,862
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	-3,921,467	-
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	17,873,811	8,043,215
Capital	-	-
Total Net Budget		
Resource	17,873,811	8,043,215
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	1,883,413	847,536

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	196,900	88,605
Capital	-	-
Total Net Budget		
Resource	196,900	88,605
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	230,200	103,590
Ministry of Justice: Judicial Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	99,812	44,915
Capital	-	-
Total Net Budget		
Resource	99,812	44,915
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	-120,414	-
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	10,832,230	4,874,504
Capital	-	-
Total Net Budget		
Resource	10,832,230	4,874,504
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	1,383,200	622,440
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	699,000	314,550
Capital	-	-
Total Net Budget		
Resource	699,000	314,550
Capital	-	-
Non-Budget Expenditure	-	-
Net Cash Requirement	1,473,000	662,850

Table 2: Supply Estimates by Department, 2022-23 (Voted)

	£'000	
	2021-22	2022-23
	Voted Total to date on which provision on account is based	Required on Account
Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)		
Resource	391,665,094	188,505,181
Capital	83,547,073	42,830,404
Total Annually Managed Expenditure (Supply Estimates presented by HM Treasury)		
Resource	287,993,898	123,496,778
Capital	29,599,244	16,007,585
Total Net Budget (Supply Estimates presented by HM Treasury)		
Resource	679,658,992	312,001,959
Capital	113,146,317	58,837,989
Total Non-Budget Expenditure (Supply Estimates presented by HM Treasury)	75,570,735	39,245,521
Total Net cash requirement (Supply Estimates presented by HM Treasury)	734,355,936	361,280,826

† In the Main Estimates 2021-22 this department was entitled the Ministry of Housing, Communities, and Local Government (MHCLG).

†† Includes expenditure for Early Career Framework (ECF)/National Professional Qualification (NPQ) under the Education and Inspections Act 2006.

††† Includes provision for new grant schemes under the Agriculture Act 2020, and provision for environmental services including the establishment of the Office for Environmental Protection under the Environment Act 2020.

†††† Includes provision for programmes from the International Climate Finance portfolio transferring from the Department for Business, Energy and Industrial Strategy (BEIS) to the Foreign, Commonwealth and Development Office (FCDO) in 2022-23. This includes the transfer of UK Climate Investments LLP (UKCI) and its subsidiaries.

HM Treasury contacts

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