



Ministry
of Defence

Ministry of Defence
Main Building
Whitehall
London SW1A 2HB
United Kingdom

Ref: FOI2021/14584

E-mail:

DGFinance-
SecParliamentaryFOI@mod.gov.
uk

29 December 2021

Dear xxx,

Thank you for your correspondence of 29 November requesting the following information:

In his statement to the House of Commons on "Future Soldier", the Secretary of State for Defence, Ben Wallace MP, stated:

".. .we are injecting £41.3 billion into Army equipment and support this decade. That is £8.6 billion more than had been planned prior to the integrated review."

I request that the breakdown by a) RDEL, b) CDEL for each of the 10-years that the Minister talked about of the £8.6bn spending increase.

Further, I request the split of the £8.6bn into a) Defence Procurement Plan, b) Equipment Support Plan for each of the 10-years covered by the Minister's statement.

I am treating your correspondence as a request for information under the Freedom of Information Act 2000 (FOIA).

A search for the information has now been completed within the Ministry of Defence, and I can confirm that all the information in scope of your request is held. This information can be found at Annex A.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact us in the first instance at the address above. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.uk). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

Yours sincerely,

Defence Resources Secretariat

Annex A

The data below details the breakdown of the additional £8.6bn of spending within Army Command over the next 10 years following the integrated review. This is broken down between Cash Resource DEL, and Capital DEL in table 1, and by Equipment Procurement Plan and Equipment Spend Plan costs in table 2. Please note figures are rounded.

Submissions have come from different Annual Budget Cycle (ABC) periods, where 'Yr 1' has been recorded this represents the comparison of figures reported in the Equipment Plan 20, and those due to be published in the forthcoming Equipment Plan 21¹. It is also important to note that the figures are based on the budget for the Army Equipment Plan, rather than the cost, and the previous update on the cost of the equipment plan showed a shortfall to the budget. Figures are units of £m.

Table 1

Army Command (£m)	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Total
Cash Resource DEL	(277)	(178)	(243)	(341)	(63)	105	(63)	38	244	(15)	(792)
Capital DEL	595	818	711	906	918	1,278	1,283	1,180	983	763	9,435
Total	318	640	469	565	855	1,383	1,220	1,218	1,228	748	8,643

Table 2

Army Command (£m)	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Total
Equipment Procurement Plan	318	876	482	603	1,031	1,454	1,459	1,377	1,373	803	9,776
Equipment Support Plan	(1)	(236)	(13)	(38)	(175)	(70)	(239)	(159)	(145)	(55)	(1,133)
Total	318	640	469	565	855	1,383	1,220	1,218	1,228	748	8,643

¹ Year 1 is FY20/21 for the 2020 Equipment Plan and FY21/22 for the 2021 Equipment Plan