

## Appendix 4: Timeliness data

**Table 1: Number of contract reports expected and submitted by report type, 1 May 2020 to 30 April 2021**

Report type	Number submitted	Number expected	Number submitted on time	% submitted on time
Contract Initiation Reports (CIR)	210	216	123	57%
Quarterly Contract Reports (QCR)*	298	314	257	82%
Interim Contract Reports (ICR)*	87	100	58	58%
On-demand reports (CPS, CRP, ICR, CCS)	107	108	86	80%
Contract Completion Reports (CCR)*	18	25	10	40%
Contract Cost Statement (CCS)*	15	24	10	42%
<b>TOTAL</b>	<b>735</b>	<b>787</b>	<b>544</b>	<b>69%</b>

\*Contract reports for where a CIR submission has not been made are not considered as no reporting plan is available.

**Table 2: Number of supplier reports expected and submitted by report type, 1 May 2020 to 31 April 2021**

Report type	Number submitted	Number expected	Number submitted on time	% submitted on time
QBU Estimated Cost Analysis Report (QBUECAR) and QBU Actual Cost Analysis Report (QBUACAR)	62	66	50	76%
Estimated Rates Claim Report (ERCR)	26	27	22	81%
Actual Rates Claim Report (ARCR)	26	27	22	81%
Estimated Rates Agreement Pricing Statement (ERAPS)	26	27	22	81%
Rates Comparison Report (RCR)	1	1	1	100%
Strategic Industry Capacity Report (SICR)	12	28	8	29%
Small or Medium Enterprises Report (SME)	14	29	10	34%
<b>Total</b>	<b>167</b>	<b>205</b>	<b>135</b>	<b>66%</b>

**Table 3: Analysis of all contract report delays, by report type, 1 April 2015 to 30 June 2021.**

	CNR	CPS	CRP	ICRH	ICRL	QCR	CCR	CCS	All reports
Number of reports not received	10	11	11	4	20	36	13	18	123
Number of reports outstanding for more than 6 months	9	10	10	4	18	27	11	13	102

**Table 4: Analysis of all supplier report delays, by report type, 1 April 2015 to 30 June 2021.**

	ARCR	ERAPS	ERCR	QBUCAR	SICR	SME	All reports
Number of reports not received	2	2	1	4	44	42	95
Number of reports outstanding for more than 6 months	1	1	0	0	40	39	81