

Annex D: template for non-highways maintenance requirements

This table will be used to inform government of the estimated costs for non-highways maintenance, particularly with those relating to mass transit systems, within the MCA area, for which the MCA or constituent authorities are responsible for funding maintenance. The table should be completed in conjunction with constituent authorities and where applicable with input from appropriate Passenger Transport Executives. A table should be completed for each low and high funding scenario. The below table is a template and MCAs are allowed add additional rows as needed.

Low scenarios should indicate the minimum level of funding required to effectively carry out essential maintenance within the MCA area.

High scenarios should indicate how additional funding could be utilised to improve maintenance projects, for example, through enhancing cost efficiencies or tackling maintenance backlogs through expedited work schedules.

Please note relevant maintenance documents held within LAs and top-level condition statistics on highway assets.

	Responsible Authority	Transport System	Estimated annual spend for maintenance activities	High-level description of maintenance needs, including benefits of maintenance	Description of risks which maintenance mitigates (considering likelihood and impact of risks)
Low Scenario:					
Project					
High Scenario:					
Project					