

Annex B: template for list of schemes

The table below should be completed for each programme within the overall proposal, one table each for the low and high ends of the funding range.

Complete a row in the table below for each scheme included in the programme, including schemes already in delivery which require funding to be confirmed for 2022 to 2023. The below table is a template and MCAs are allowed add additional rows as needed.

Provide all relevant information which is available at this stage for each field.

Use ranges to note uncertainty in estimates.

	Status: Current business case stage (SOBC/OBC/FBC)	Status: Consultation status	Status: Note whether included in any local strategic plans, such as an LTP	Cost: Estimated Total Cost (£m) (noting in brackets the cost without risk)	Cost: DfT contribution (£m)	Cost: MCA/LA contribution (£m)	Cost: Third party contribution (£m)	Cost: Contribution from other funding (£m)	Cost: Details of other funding streams and how this funding will be used alongside them	Value for money: Benefit Cost Ratio	Value for money: Monetised benefits	Value for money: Description of non-monetised benefits	Value for money: Notable social and distributional impacts	Value for money: Value for money category	Value for money: Rationale for VfM category assessment	Risk: Description of risks	Risk: Likelihood of risks	Risk: Impact of risks	Status: Current business case stage (SOBC/OBC/FBC)	Status: Consultation status	Status: Note whether included in any local strategic plans, such as an LTP	Cost: Estimated Total Cost (£m) (noting in brackets the cost without risk)	Cost: DfT contribution (£m)	Cost: MCA/LA contribution (£m)	Cost: Third party contribution (£m)	Cost: Contribution from other funding (£m)
Low Scenario: Project																										
High Scenario: Project																										