



Education & Skills
Funding Agency

School improvement monitoring and brokering grant

For the period April 2021 to August 2021

April 2021

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Introduction

The school improvement (SI) monitoring and brokering grant of £50 million per academic year was announced on 30 November 2016. The grant has been allocated to local authorities since September 2017 to allow them to continue to monitor performance of maintained schools, broker school improvement provision and intervene as appropriate. In October 2020, £30m covering the period September 2020 to March 2021 was allocated. This document sets out final allocations for the remaining £20 million pro rata amount of the grant, which covers the period April 2021 to August 2021.

Arrangements beyond August 2021 will be confirmed in due course.

Modelling

Please note that:

- the £20 million is distributed between all eligible local authorities (excluding City of London and Isles of Scilly) to cover the period of April 2021 to August 2021
- the minimum amount of funding a local authority can receive for the period September 2020 to August 2021 is £50,000
- local authorities who received the minimum amount of funding in October 2020 and who are due to receive the minimum amount of funding for the whole of academic year 2020 to 2021 will not receive an additional grant allocation
- the allocations are made on a per eligible school basis for those schools deemed open on 1 April 2021
 - eligible schools are schools run by local authorities, including special schools and pupil referral units, for pupils aged 5 to 16
 - the list used was extracted from get information about schools (GIAS) as at April 2021
- the general labour market area cost adjustment (GLM ACA) factor is used and has been updated to match the ACA used in the central school services block of the national funding formula.

Methodology

Please note that:

- for each local authority, the number of eligible schools was multiplied by its GLM ACA rate to calculate a weighted number of schools

- the sum of the weighted number of schools for all local authorities was divided into the available budget of £20 million to calculate the preliminary SI grant per weighted school
- a preliminary grant allocation was calculated for each local authority by multiplying its weighted number of schools with the preliminary SI grant per weighted school
- the preliminary grant for each authority is added to the preliminary grant allocation calculated in October 2020 to give an overall preliminary allocation for the academic year 2020 to 2021
- any local authorities falling below the minimum amount of funding for the academic year 2020 to 2021 will be checked against the final allocations made in October 2020 to ensure that they received the minimum funding in full, and will not receive an additional grant allocation in April 2021
- any local authorities who received the minimum of funding in October 2020 but are due more than the minimum for the whole academic year will receive an additional grant allocation
 - the local authorities' preliminary allocation amount calculated in October 2020 was subtracted from the minimum funding amount to calculate an overpayment to be reclaimed from their allocation.
 - all local authority overpayments were added to the £20m for allocation
 - the increased budget was divided by the sum of the remaining number of weighted schools (those in local authorities above the minimum allocation) to calculate an adjusted grant per weighted school
- a revised grant allocation was calculated for each local authority, except those allocated the minimum amount, by multiplying its weighted number of schools with the adjusted SI grant per weighted school
 - any overpayments were deducted from the local authority's revised grant allocation
 - the grant allocations were rounded to the nearest pound to produce final figures

Payments

The allocations covering this period will be paid in two instalments, in April 2021 (60% of the total allocation) and July 2021 (40% of the total allocation).

Table of final allocations for April 2021 to August 2021

LA Code	LA Name	ACA	Number of Schools	Initial Weighted Number of Schools	Weighted Number of Schools After the Minimum Funding is Applied	Allocation as at April 2021	1st Payment April 2021	2nd Payment July 2021
202	Camden	1.30	55	71.69	71.69	£115,011	£69,007	£46,004
203	Greenwich	1.30	54	70.38	70.38	£112,920	£67,752	£45,168
204	Hackney	1.30	60	78.20	78.20	£125,467	£75,280	£50,187
205	Hammersmith and Fulham	1.30	29	37.80	37.80	£60,642	£36,385	£24,257
206	Islington	1.30	51	66.47	66.47	£106,647	£63,988	£42,659
207	Kensington and Chelsea	1.30	28	36.49	36.49	£58,551	£35,131	£23,420
208	Lambeth	1.30	65	84.72	84.72	£135,922	£81,553	£54,369
209	Lewisham	1.30	74	96.45	96.45	£154,742	£92,845	£61,897
210	Southwark	1.30	69	89.93	89.93	£144,287	£86,572	£57,715
211	Tower Hamlets	1.30	75	97.75	97.75	£156,834	£94,100	£62,734
212	Wandsworth	1.30	56	72.99	72.99	£117,102	£70,261	£46,841
213	Westminster	1.30	36	46.92	46.92	£75,280	£45,168	£30,112
301	Barking and Dagenham	1.11	42	46.54	46.54	£74,671	£44,803	£29,868
302	Barnet	1.17	86	100.37	100.37	£161,028	£96,617	£64,411
303	Bexley	1.11	18	19.95	19.95	£28,493	£17,096	£11,397
304	Brent	1.17	52	60.69	60.69	£97,366	£58,420	£38,946
305	Bromley	1.11	7	7.76	0.00	£0	£0	£0
306	Croydon	1.11	43	47.65	47.65	£76,449	£45,869	£30,580
307	Ealing	1.17	75	87.53	87.53	£140,431	£84,259	£56,172
308	Enfield	1.11	57	63.16	63.16	£101,339	£60,803	£40,536
309	Haringey	1.11	62	68.70	68.70	£110,228	£66,137	£44,091
310	Harrow	1.17	32	37.35	37.35	£59,917	£35,950	£23,967
311	Havering	1.11	43	47.65	47.65	£76,449	£45,869	£30,580
312	Hillingdon	1.17	53	61.85	61.85	£99,238	£59,543	£39,695
313	Hounslow	1.17	51	59.52	59.52	£95,493	£57,296	£38,197

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314	Kingston upon Thames	1.17	30	35.01	35.01	£56,173	£33,704	£22,469
315	Merton	1.17	47	54.85	54.85	£88,004	£52,802	£35,202
316	Newham	1.11	43	47.65	47.65	£76,449	£45,869	£30,580
317	Redbridge	1.11	60	66.49	66.49	£106,673	£64,004	£42,669
318	Richmond upon Thames	1.17	42	49.02	49.02	£78,642	£47,185	£31,457
319	Sutton	1.17	25	29.18	29.18	£46,810	£28,086	£18,724
320	Waltham Forest	1.11	41	45.43	45.43	£72,893	£43,736	£29,157
330	Birmingham	1.01	203	205.48	205.48	£329,666	£197,800	£131,866
331	Coventry	1.01	60	60.73	60.73	£97,438	£58,463	£38,975
332	Dudley	1.01	63	63.77	63.77	£102,310	£61,386	£40,924
333	Sandwell	1.01	79	79.96	79.96	£128,294	£76,976	£51,318
334	Solihull	1.01	44	44.54	44.54	£71,455	£42,873	£28,582
335	Walsall	1.01	76	76.93	76.93	£123,422	£74,053	£49,369
336	Wolverhampton	1.01	44	44.54	44.54	£71,455	£42,873	£28,582
340	Knowsley	1.00	44	44.18	44.18	£70,879	£42,527	£28,352
341	Liverpool	1.00	137	137.55	137.55	£220,691	£132,415	£88,276
342	St. Helens	1.00	58	58.23	58.23	£93,431	£56,059	£37,372
343	Sefton	1.00	81	81.33	81.33	£130,482	£78,289	£52,193
344	Wirral	1.00	92	92.37	92.37	£148,201	£88,921	£59,280
350	Bolton	1.02	82	83.62	83.62	£134,154	£80,492	£53,662
351	Bury	1.02	55	56.08	56.08	£89,981	£53,989	£35,992
352	Manchester	1.02	109	111.15	111.15	£178,327	£106,996	£71,331
353	Oldham	1.02	66	67.30	67.30	£107,978	£64,787	£43,191
354	Rochdale	1.02	71	72.40	72.40	£116,158	£69,695	£46,463
355	Salford	1.02	77	78.52	78.52	£125,974	£75,584	£50,390
356	Stockport	1.02	90	91.77	91.77	£147,242	£88,345	£58,897
357	Tameside	1.02	58	59.14	59.14	£94,889	£56,933	£37,956
358	Trafford	1.02	62	63.22	63.22	£101,433	£60,860	£40,573

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359	Wigan	1.02	97	98.91	98.91	£158,694	£95,216	£63,478
370	Barnsley	1.00	36	36.00	36.00	£57,758	£34,655	£23,103
371	Doncaster	1.00	40	40.00	40.00	£64,176	£38,506	£25,670
372	Rotherham	1.00	29	29.00	29.00	£46,527	£27,916	£18,611
373	Sheffield	1.00	75	75.00	75.00	£120,329	£72,197	£48,132
380	Bradford	1.00	81	81.05	81.05	£130,032	£78,019	£52,013
381	Calderdale	1.00	58	58.03	58.03	£93,109	£55,865	£37,244
382	Kirklees	1.00	119	119.07	119.07	£191,034	£114,620	£76,414
383	Leeds	1.00	178	178.10	178.10	£285,749	£171,449	£114,300
384	Wakefield	1.00	55	55.03	55.03	£88,293	£52,976	£35,317
390	Gateshead	1.00	67	67.00	67.00	£107,494	£64,496	£42,998
391	Newcastle upon Tyne	1.00	44	44.00	44.00	£70,593	£42,356	£28,237
392	North Tyneside	1.00	73	73.00	73.00	£117,121	£70,273	£46,848
393	South Tyneside	1.00	44	44.00	44.00	£70,593	£42,356	£28,237
394	Sunderland	1.00	45	45.00	45.00	£72,198	£43,319	£28,879
800	Bath and North East Somerset	1.05	7	7.37	0.00	£0	£0	£0
801	Bristol, City of	1.05	56	58.96	58.96	£94,589	£56,753	£37,836
802	North Somerset	1.05	17	17.90	17.90	£22,884	£13,730	£9,154
803	South Gloucestershire	1.05	84	88.43	88.43	£141,883	£85,130	£56,753
805	Hartlepool	1.00	16	16.00	16.00	£25,670	£15,402	£10,268
806	Middlesbrough	1.00	12	12.00	0.00	£0	£0	£0
807	Redcar and Cleveland	1.00	11	11.00	0.00	£0	£0	£0
808	Stockton-on-Tees	1.00	23	23.00	23.00	£36,901	£22,141	£14,760
810	Kingston upon Hull, City of	1.00	4	4.00	0.00	£0	£0	£0
811	East Riding of Yorkshire	1.00	108	108.00	108.00	£173,274	£103,964	£69,310
812	North East Lincolnshire	1.00	8	8.00	0.00	£0	£0	£0
813	North Lincolnshire	1.00	52	52.00	52.00	£83,428	£50,057	£33,371
815	North Yorkshire	1.00	237	237.00	237.00	£380,241	£228,145	£152,096

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816	York	1.00	25	25.00	25.00	£40,110	£24,066	£16,044
821	Luton	1.06	43	45.43	45.43	£72,895	£43,737	£29,158
822	Bedford	1.06	37	39.09	39.09	£62,724	£37,634	£25,090
823	Central Bedfordshire	1.06	63	66.57	66.57	£106,800	£64,080	£42,720
825	Buckinghamshire	1.11	160	176.96	176.96	£283,908	£170,345	£113,563
826	Milton Keynes	1.10	68	75.04	75.04	£120,400	£72,240	£48,160
830	Derbyshire	1.00	273	273.00	273.00	£437,999	£262,799	£175,200
831	Derby	1.00	29	29.00	29.00	£46,527	£27,916	£18,611
838	Dorset	1.00	68	68.00	68.00	£109,099	£65,459	£43,640
839	Bournemouth, Christchurch and Poole	1.00	17	17.00	17.00	£16,899	£10,139	£6,760
840	County Durham	1.00	187	187.00	187.00	£300,021	£180,013	£120,008
841	Darlington	1.00	4	4.00	0.00	£0	£0	£0
845	East Sussex	1.01	121	121.74	121.74	£195,318	£117,191	£78,127
846	Brighton and Hove	1.01	61	61.37	61.37	£98,466	£59,080	£39,386
850	Hampshire	1.05	460	483.57	483.57	£775,829	£465,497	£310,332
851	Portsmouth	1.05	20	21.02	21.02	£33,732	£20,239	£13,493
852	Southampton	1.05	43	45.20	45.20	£72,523	£43,514	£29,009
855	Leicestershire	1.00	88	88.00	88.00	£141,187	£84,712	£56,475
856	Leicester	1.00	67	67.00	67.00	£107,494	£64,496	£42,998
857	Rutland	1.00	3	3.00	0.00	£0	£0	£0
860	Staffordshire	1.00	145	145.00	145.00	£232,637	£139,582	£93,055
861	Stoke-on-Trent	1.00	14	14.00	14.00	£12,086	£7,252	£4,834
865	Wiltshire	1.03	126	129.26	129.26	£207,390	£124,434	£82,956
866	Swindon	1.03	25	25.65	25.65	£41,149	£24,689	£16,460
867	Bracknell Forest	1.15	28	32.16	32.16	£51,590	£30,954	£20,636
868	Windsor and Maidenhead	1.15	35	40.19	40.19	£64,488	£38,693	£25,795
869	West Berkshire	1.13	67	75.41	75.41	£120,983	£72,590	£48,393
870	Reading	1.13	29	32.64	32.64	£52,366	£31,420	£20,946

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871	Slough	1.15	11	12.63	12.63	£2,389	£1,433	£956
872	Wokingham	1.13	35	39.39	39.39	£63,200	£37,920	£25,280
873	Cambridgeshire	1.05	123	128.70	128.70	£206,491	£123,895	£82,596
874	Peterborough	1.05	27	28.25	28.25	£45,327	£27,196	£18,131
876	Halton	1.01	46	46.60	46.60	£74,769	£44,861	£29,908
877	Warrington	1.01	56	56.73	56.73	£91,023	£54,614	£36,409
878	Devon	1.00	176	176.00	176.00	£282,373	£169,424	£112,949
879	Plymouth	1.00	19	19.00	19.00	£30,483	£18,290	£12,193
880	Torbay	1.00	8	8.00	0.00	£0	£0	£0
881	Essex	1.04	236	244.30	244.30	£391,952	£235,171	£156,781
882	Southend-on-Sea	1.01	12	12.15	0.00	£0	£0	£0
883	Thurrock	1.08	1	1.08	0.00	£0	£0	£0
884	Herefordshire	1.00	64	64.00	64.00	£102,681	£61,609	£41,072
885	Worcestershire	1.00	115	115.00	115.00	£184,505	£110,703	£73,802
886	Kent	1.01	313	317.25	317.25	£508,998	£305,399	£203,599
887	Medway	1.00	28	28.07	28.07	£45,038	£27,023	£18,015
888	Lancashire	1.00	544	544.00	544.00	£872,789	£523,673	£349,116
889	Blackburn with Darwen	1.00	51	51.00	51.00	£81,824	£49,094	£32,730
890	Blackpool	1.00	17	17.00	17.00	£16,899	£10,139	£6,760
891	Nottinghamshire	1.01	179	180.79	180.79	£290,055	£174,033	£116,022
892	Nottingham	1.01	32	32.32	32.32	£51,853	£31,112	£20,741
893	Shropshire	1.00	86	86.00	86.00	£137,978	£82,787	£55,191
894	Telford and Wrekin	1.00	51	51.00	51.00	£81,824	£49,094	£32,730
895	Cheshire East	1.01	64	64.84	64.84	£104,027	£62,416	£41,611
896	Cheshire West and Chester	1.01	120	121.57	121.57	£195,050	£117,030	£78,020
908	Cornwall	1.00	59	59.00	59.00	£94,659	£56,795	£37,864
909	Cumbria	1.00	251	251.00	251.00	£402,702	£241,621	£161,081
916	Gloucestershire	1.02	196	200.46	200.46	£321,614	£192,968	£128,646

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919	Hertfordshire	1.10	367	404.23	404.23	£648,543	£389,126	£259,417
921	Isle of Wight	1.05	41	43.10	43.10	£69,150	£41,490	£27,660
925	Lincolnshire	1.00	175	175.00	175.00	£280,769	£168,461	£112,308
926	Norfolk	1.00	183	183.00	183.00	£293,604	£176,162	£117,442
929	Northumberland	1.00	108	108.00	108.00	£173,274	£103,964	£69,310
931	Oxfordshire	1.08	130	140.42	140.42	£225,290	£135,174	£90,116
933	Somerset	1.00	143	143.00	143.00	£229,428	£137,657	£91,771
935	Suffolk	1.00	111	111.01	111.01	£178,103	£106,862	£71,241
936	Surrey	1.15	203	233.13	233.13	£374,030	£224,418	£149,612
937	Warwickshire	1.03	127	130.21	130.21	£208,914	£125,348	£83,566
938	West Sussex	1.02	204	208.87	208.87	£335,110	£201,066	£134,044
940	North Northamptonshire	1.01	38	38.45	38.45	£61,690	£37,014	£24,676
941	West Northamptonshire	1.01	68	68.81	68.81	£110,393	£66,236	£44,157



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