

Local Authority Majors - Development Pool Schemes
Schemes Approved as part of the Autumn Statement (20)

	Scheme Name	Category	Cost (£m)*	DfT Funding Approved (£m)**	Planned Start Date	Planned End Date	Summary
1	A164 Humber Bridge to Beverley Route Improvement Scheme	Road	10.0	7.7	Apr-12	Mar-13	Capacity & safety improvements at 4 roundabouts & dualling of 1.4km section of A164.
2	A18-A180 Link (NE Lincs)	Road	6.3	4.9	Aug-13	Aug-14	Link road acting as a bypass for Immingham, relieving the village from heavy lorry movements
3	A43 Corby Link Road	Road	34.9	21.2	May-12	Jun-14	New dual carriageway link road to south east of Corby
4	A6182 White Rose Way Improvement Scheme (Doncaster)	Road	17.0	9.7	Apr-12	Nov-13	Dualling of 1km of carriageway and replacement of 2 existing roundabouts with high capacity signalised junctions.
5	A45 South Bridge Replacement Scheme (Solihull)	Maintenance	12.1	8.5	Aug-14	Dec-15	Replacement bridge over the West Coast Main Line close from Birmingham Airport on the A45 strategic corridor into Birmingham
6	Access York Phase 1 (Park & Ride)	Public Transport	21.9	15.3	Feb-13	May-14	Two new park and ride sites for York
7	Bus Rapid Transit Ashton Vale to Temple Meads (Bristol)	Public Transport	41.5	34.5	Jun-13	Feb-15	Bus Rapid Transit scheme (including guided bus) from the Ashton Gate area to the city centre, including feeder services from further a field
8	Crewe Green Link Road	Road	26.5	15.7	Jan-13	Jul-15	New link road to the east of Crewe opening up key development area and acting as bypass
9	A4184 Evesham (Abbey) Bridge	Maintenance	12.6	8.6	Sep-12	Jul-14	Rebuilding of the main bridge into Evesham from the South
10	Hucknall Town Centre Improvement Scheme (Nottinghamshire)	Package	12.3	8.5	Oct-13	May-15	New inner relief road allowing pedestrianisation of High Street plus 'bus only' link and enhanced pedestrian and cycle facilities.
11	A380 South Devon Link Road (Kingskerswell By-pass)	Road	109.2	76.4	Oct-12	Dec-15	New bypass of Kingskerswell linking Newton Abbot with Torbay
12	Rail Growth Package (Leeds)	Public Transport	16.9	10.3	Jul-13	Nov-14	Two new railway stations Kirkstall Forge and Apperley Bridge to the West of Leeds
13	London Road Bridge Replacement (Derby)	Maintenance	6.9	4.4	Aug-13	Feb-15	Replacement of the London Road rail bridge on this strategic corridor into Derby

	Scheme Name	Category	Cost (£m)*	DfT Funding Approved (£m)**	Planned Start Date	Planned End Date	Summary
14	Lincoln Eastern Bypass	Road	89.7	50.0	Apr-14	Nov-16	Bypass to the east of Lincoln
15	Manchester Cross City Bus Package	Public Transport	43.2	32.5	Mar-12	Apr-15	Highway changes and bus enhancements to facilitate new cross Manchester city centre bus services
16	Northern Road Bridge (Portsmouth)	Maintenance	12.7	11.1	Apr-12	Jul-13	Replacement of the Northern Road rail bridge on this strategic corridor into Portsmouth from the north
17	Rochdale Interchange	Public Transport	11.5	7.0	Apr-12	Jul-13	Replacement bus station for Rochdale adjacent to the existing, allowing for the redevelopment of the town centre and complementing the arrival of Metrolink in 2014
18	South Bristol Link	Mixed (Road and Public Transport)	41.6	27.6	May-14	May-16	New link road in South Bristol improving connections between a number of major routes and the City Centre. Would also be used by Bus Rapid Transit services
19	Supertram Additional Vehicles (Sheffield)	Public Transport	18.4	12.4	Sep-12	Nov-14	4 Additional tram vehicles for the Supertram network***
20	Tipner Interchange (Portsmouth)	Package	28.6	19.8	Apr-12	Jun-14	New interchange on M275 opening up development area, park and ride site and bus priority measures

Notes

*. Total scheme costs may not match the cost quoted on the authorities' own Best and Final Funding Bid forms. The Department has made adjustments to scheme costs where authorities have incorrectly applied guidance on what constitutes eligible costs. This also ensures consistency and comparability between the costs of the different scheme bids.

** The DfT funding figure is the maximum level of support available and promoters will be liable for any cost increases. Total scheme costs will be met by a combination of DfT funding and Local Authority funding plus third party contributions The DfT contribution will be reduced proportionally if there are costs savings during procurement and / or delivery

*** The specific make up of this scheme will be dependent on decisions on the Tram-Train project.

Planned start and end dates are estimates and are subject to discussions between promoters and the Department and could alter depending on the timing of statutory processes

Local Authority Majors - Development Pool Schemes
Schemes Awaiting Decision in December 2011 (25)

	Scheme Name	Category	Summary
21	A684 Bedale Bypass (N Yorks)	Road	Bypass for Bedale, Leeming Bar and Askew crossing the A1
22	Bath Transportation Package	Public Transport	Park and ride site expansions and bus priority measures plus improvements to local bus stops
23	Bexhill to Hastings Link Road	Road	A new link road to the north / west of Hastings improving links between Bexhill and the A21
24	Beverley Integrated Transport Plan	Road	Construction of 2.9km single carriageway road, bridge over Hull-Beverley rail line and improvements to roundabouts.
25	Camborne-Pool-Redruth Transport Package	Road	New east –west link road from Camborne to Pool.
26	Chester Road (Birmingham)	Road	Widening of Chester Road to three lane dual carriageway from M6 Jct 5 with bus priority and pedestrian improvements
27	Coventry-Nuneaton Rail Upgrade (formerly known as NUCKLE)	Public Transport	Enhanced rail service and two new stations on the Coventry to Nuneaton railway line
28	Croxley Rail Link (Watford)	Public Transport	Extension of the Metropolitan line from Croxley to Watford Junction mainline station plus two new stations (inc closure of current Watford Met line station)
29	Darlaston (Walsall)	Road	Various road improvements including new bridges over canal and railway, junction improvements, modifications to existing roads to open up development area
30	Elmbridge Transport (Gloucester)	Package	Park and Ride site between Cheltenham and Gloucester
31	Leeds New Generation Transport	Public Transport	New North South Trolley Bus services through Leeds City Centre
32	Leeds Inner Ring Road (Maintenance)	Maintenance	Maintenance to Woodhouse Tunnel and other structures on the Inner Ring Road

	Scheme Name	Category	Summary
33	Loughborough Town Centre Transport Scheme	Package	Closure of A6 through town centre creating improved pedestrian environment; completion of the remaining section of the Inner Relief Road & upgrading junctions on the existing relief road
34	Luton Town Centre Transport Scheme	Road	Package of measures to improve traffic flow around town centre including new link road
35	Morpeth Northern Bypass	Road	Northern bypass of Morpeth linking with A1 to south east Northumberland
36	Norwich Northern Distributor Road (NNDR)	Road	New dual carriageway around the East and North of Norwich with a new junction onto the A47 at Postwick
37	North Fringe to Hengrove BRT (Bristol)	Public Transport	Bus Rapid Transit scheme from the north of the city (inc Bristol Parkway) via the city centre to Hengrove in the South
38	Nottingham Ring Road	Road	Enhancements to capacity at key junctions on the Nottingham Ring Road
39	Pennine Reach (East Lancs Rapid Transit)	Public Transport	Bus enhancements in Blackburn and East Lancashire including bus priority measures
40	South Essex Rapid Transit (Essex/Thurrock/Southend)	Public Transport	Two separate bus rapid transit schemes in Southend and linking Grays and Basildon
41	South Yorkshire Bus Rapid Transit Phase 1 (Sheffield/Rotherham)	PT/Mixed	New bus rapid transit from Sheffield along the Don Valley toward Rotherham including a new road link under the M1 (the Tinsley link)
42	Sunderland Strategic Corridor	Road	New bridge over the River Wear
43	Waverley Link Road (Rotherham)	Road	New 1.9km single carriageway link road linked to a major redevelopment site.
44	Weston Super Mare package	Package	Package of transport improvements in and around Weston Super Mare including improvements to M5 junction, enhancements to Worle station and access improvements to development areas
45	Worcester ITS	Package	Package of transport improvements in and around Worcester, including enhancements to Foregate Street and Malvern Link stations