



European Structural and Investment Funds (2014-2020)
Growth Programme for England

Growth Programme Board December 2020

Progress on ESF *(please note this paper should be printed in colour)*

Purpose:

This paper will focus on the performance of the ESF Programme, reporting against all key indicators to give members a clear understanding of the overall programme position. Additionally, a slide presentation, to be delivered at the meeting, will update members on progress on the key issues facing ESF; the combination providing a full and detailed overview of the programme.

Recommendations:

That the Growth Programme Board notes the current position and asks members to continue to actively encourage their LEP areas to expedite the design of Calls to draw on the ESF Reserve Fund.

Summary:

(N.B: The position at the last report, with ESF data to 03 August 2020, is shown in brackets for ease of comparison).

ESF commitment, as of **31 October 2020**, was £2.433 billion, 80.23% of the total ESF allocation (£2.312 billion, 75.92%).

There are 8 live calls on GOV.UK to the value of £9.3 million, with closing dates ranging from 23 November to 20 January 2021.

As of September 2020, ESF has helped 1,250,363 participants, 141,661 of which started employment when they left the Programme.

As at 1st November, the Reserve Fund (RF) value was £306.6 million. 53 Call Proposals, totalling £133.2 million, have been received and considered. 33 have been approved totalling £59.1 million. In addition to those approved, Call Proposals to the value of £66.5 million are deferred, pending the provision of further information from the applicants and approval of the revisions to the Operational Programme.

Intelligence received from LEP areas and IBs suggests potential further Call Proposals being submitted, total value circa. £53.3 million. In addition, the National Lottery Community Fund (NLCF) is forecasting Project Change Requests (PCRs) to the value of circa £58.7 million.



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The Managing Authority (MA) is working closely with local areas to identify potential areas in need of support to address the impacts of COVID-19, which could result in call proposals being submitted in the coming weeks. An update on the latest position here will be provided at the meeting. In addition, the MA is building on intelligence gathered from local areas and within DWP to explore and inform options to increase commitment of remaining programme funds to support local areas address the impacts of COVID-19.

The Lump Sum Digital Interventions Call was launched on 03 September and closed on 02 October. The MA received 36 applications (34 on the last day), with a combined value of £2.2 million. As a result, 18 applications were approved however 3 projects have since withdrawn their applications, due to concerns about deliverability whilst in lockdown. This leaves 15 approved projects still in place, with a total value of £943k, seeking to support 1,564 participants.

The Greater London Authority (GLA) Digital Inclusion Call closed on 15 October, with 14 applications being received, valued at £1.37 million. One single application was submitted for £564k, to support 1,200 participants. To date, 12 have been approved, valued at £616.6k with a potential to help 1,796 participants.

The first Interim Payment Application (IPA)16 of the 2020-2021 accounting year was submitted to the EC on 28 October 2020 for €95.5 million (£86.9 million) total expenditure. Reimbursement of €46.8 million is expected.

The 2020 N+3 target is €1,897,810,581 (N+3 is an ESF only metric). Current achievement is 99.2% of the 2020 target, with a gap of £15.7m remaining to be filled by further payment applications (IPAs). Every effort is being made to achieve this target, and a further claim will be made to the EC in December. At the time of writing, IPA17 has a forecast value of £82.4 million. If there are sufficient claims in the system by mid-month, an additional claim (IPA18) will be made at the very end of December to enable ESF to meet its N+3 target.

Our latest forecast is that we will miss our N+3 target this year by €14.2m, once we have made our final payment application for the year to the EC in December 2020. We will have achieved 99.3% of target in this scenario, against a challenging backdrop of Covid-19. Any underachievement would be de-committed from the Programme. We are considering whether to write to the EC to discuss how Force Majeure would work if we sought to show how Covid-19 had caused significant difficulties obtaining evidence for claims.

All of our new recruits from our Round 1 campaign have now joined the ESF Division. This brings our total headcount to just over 135 Full Time Equivalent (FTE) staff, compared with 103 at the end of April 20. The new recruits are due to finish their training in early December and we expect to start realising the full benefits of these additional resources from March 2021.

In parallel we have also launched our Round 2 recruitment campaigns to fill our remaining posts. Assuming these campaigns are successful, we hope to reach our full cadre of 165 FTE by March 2021, with our Round 2 recruits expected to be at full capacity by Summer 2021.



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At the point of writing this update, the MA is preparing to submit an OP amendment to the EC to reflect movement of funds across Categories of Region (CoR). This is primarily to enable the Programme to respond and support demand caused by the impact of COVID-19. The proposed changes will reflect the movement of £100m from the More Developed CoR to the Transition CoR, in order to accommodate the demand for COVID related support. In addition, the MA is proposing to move £19m Youth Employment Initiative (YEI) allocation from the PA 1 More Developed CoR to the Transition CoR YEI allocation. Pending approval of the amendment by the EC, the amount of funds transferred means that the MA will be able to meet the current demand for funding from LEPs in the Transition CoR to deliver activity in PA 1, including funding requests from YEI eligible LEPs in the Transition CoR. It will also ensure that there is funding available to service requests for funding from LEP areas in PA 2 More Developed CoR.

The Less Developed CoR remains unaffected by the transfer and the Managing Authority LEP lead continues to work with colleagues in the Less Developed CoR to ensure remaining funds are fully utilised.

The final draft of the Annual Implementation Report (AIR) was submitted to the European Commission on 30th September. The EC have 60 days within which to respond.

Publicising ESF achievements

On 19 November, as our main annual information activity, the ESF Managing Authority published our [2020 ESF Supporting Local Growth: case study booklet](#), showcasing a selection of ESF projects from across the country. The booklet features 39 CFO and direct bid funded projects that contribute to local growth by increasing labour market participation, promoting social inclusion and developing the skills of the potential and existing workforce.

This year we have focused on a regional, rather than thematic approach and have incorporated links to project websites wherever possible. To meet a Government Digital Services/DWP accessibility requirement, we have published the booklet on an html website page for the first time. Unsurprisingly this year, the booklet also looks at how projects have responded to the COVID-19 crisis, by taking actions that maintain ongoing relationships with the people they are helping – often by providing support through more remote or digitally based measures. A range of supporting communications including e-bulletins, tweets and emails to main ESF stakeholders, delivery partners and projects have supported the launch of the booklet.

Members are encouraged to take a look at how, within a challenging COVID-19 delivery environment, ESF projects are helping people improve their employability, gain new skills and move towards and into work; and if you are able – to share details with your colleagues, delivery partners and networks.

One of the ESF projects featured in the booklet is the 'Positive People' project in Cornwall. In early November, Positive People and the 'Motiv8' ESF project, both co-funded by The National Lottery Community Fund, won prestigious National Awards at the 2020 Festival of Learning Awards



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celebration. The Festival of Learning is the biggest celebration of lifelong learning in England. It highlights the benefits of learning, celebrates achievements of adults who have used learning to transform their lives, and aims to encourage everyone to embrace lifelong learning.

[Positive People](#)* won the national **Presidents Award**.

Led by social enterprise Pluss, Positive People operates across Cornwall, Devon and Somerset through ESF projects, offering a learning lifeline to the most socially excluded and vulnerable people in society. [*Link is just to Cornwall ESF project]. Read more about the [national 2020 Festival of Learning Award won by Positive People](#) and view an Inspiring film about the project.

[Motiv8](#) won the national **Project Award**.

The project is delivered by a partnership of social housing providers, led by Jigsaw Group and works with the most disadvantaged and vulnerable residents in Greater Manchester to help them overcome deep-rooted barriers to employment. This ESF project has supported over 3,000 residents to date. Read more about the [national 2020 Festival of Learning Award won by Motiv8](#) and view an Inspiring film about the project.

These awards are independent, national level recognition of what ESF projects are achieving - and a very positive story, with the films in particular really bringing the ESF programme to life.

ESF Programme Update:

All data included in the Programme Update section is as at **31 October 2020**, unless indicated. The exchange rate used throughout the report is 0.9043, unless stated otherwise.

In order to provide the Board with the latest available information, the Performance Framework data presented has different period end dates for participant and financial elements. Unlike the financial data which is available monthly, the participant data is only available on a quarterly basis. Members will note that Q2 actuals are now available and are therefore included in this paper

Calls and Commitment Update:

- ESF commitment, as of 31 October 2020, was £2.433 billion, 80.23% of the total ESF allocation (£2.312 billion, 75.92%).
- In Priority Axes 1 and 2 there are 294 Direct Bid projects with commitments totalling £771.5 million (£717.4 million) and 157 MoUs for the National Co-Financing Organisations (CFOs) valued at £1.633 billion (£1.559 billion).
- There are 40 ESF Funding Agreements for Technical Assistance with a value of £28.5 million.

Update on the Appraisal of Applications:



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Appraisal Caseload Performance - Summary Position						
Row	In Appraisal Pipeline or Being Appraised	Stage of Appraisal Process	Appraisal Caseload: Volumes		Appraisal Caseload: Value (£m)	
			Last Report (Aug 2020 data)	Current Position (Nov 2020 data)	Last Report (Aug 2020 data)	Current Position Nov 2020 data)
A		Unassigned Applications	45	0	83.0	0.0
B		Applications Being Appraised	74	57	164.4	110.1
C		Applications At ESIF Committee	12	21	22.1	52.6
D		Applications in Post ESIF Action	1	10	0.5	16.3
E		Applications Being Actively Appraised Sub Total (Rows B to D)	87	88	187.0	179.0
F		Grand Total in Appraisal, including Unassigned Applications (Rows A to D)	132	88	270.0	179.0
G	In Post-Appraisal Action	Decision Made & Pending Approval	6	14	37.4	40.0
H		Awaiting Funding Agreement - FA in Production	59	12	200.9	22.7
I		Awaiting Funding Agreement - FA issued & awaiting return		46		105.9
J		Applications in Post-Appraisal Action Sub-Total (G to I)	65	72	238.3	168.6
K		Appraisal Totals (Rows F+J)	197	160	508.3	347.6

The above table summarises the position as at **30 November 2020**, with regard to the appraisal of applications and provides members a clear illustration of the volumes of applications and their values in the different stages of the process. In considering the data, Members are asked to note that this is a snapshot as of 30 November and the position is constantly changing. For ease of reference, the position at the last report is presented in an adjacent column. It can be seen that both the volume and value of applications in appraisal have decreased since the last report and members will wish to note that there was been particular improvement in the “Unassigned” indicator, as discussed below. In addition, members are asked to note that the additional 36 Digital Call applications have been processed and completed by the team, during the month of October.

Both the number and value of unassigned applications have decreased substantially since the last report, which shows the results of the MA’s actions to improve the speed at which these are assigned to appraisers and reduce the backlog. The MA is continuing with the previously–reported decision to complete Gateway and Due Diligence checks at the point of call closure. This has ensured that where the application has not reached the required standard for a full appraisal to be undertaken, the decision can be shared at the earliest opportunity. Once the full appraisal begins the applicant is contacted to advise of the process and expected timescales to reach a funding decision. Additionally, a check of all documents is made prior to assignment. This is the Preliminary Appraisal Review Questions (PARQ) process, which has been further refined, as was



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highlighted in the last report. This ensures that when the project is assigned to an appraiser there is no further delay in beginning the assessment.

As illustrated above, at the time of drafting this update there are 88 applications that are being actively appraised, of these 21 are with ESIF sub-committees for their consideration. 10 are post ESIF where comments have been received and the appraiser is currently bringing the appraisal to a conclusion, 4 of which are currently with the applicant for further information (3 with North Eastern and 1 with Heart of South West). The remaining 57 are currently being appraised through the iterative process.

Since September we have issued 58 Funding Agreements; of which 46 are with Grant Recipients for signing. A further 12 projects have been approved and Funding Agreements are currently being drawn up ready for issue.

Progress on N+3 Target:

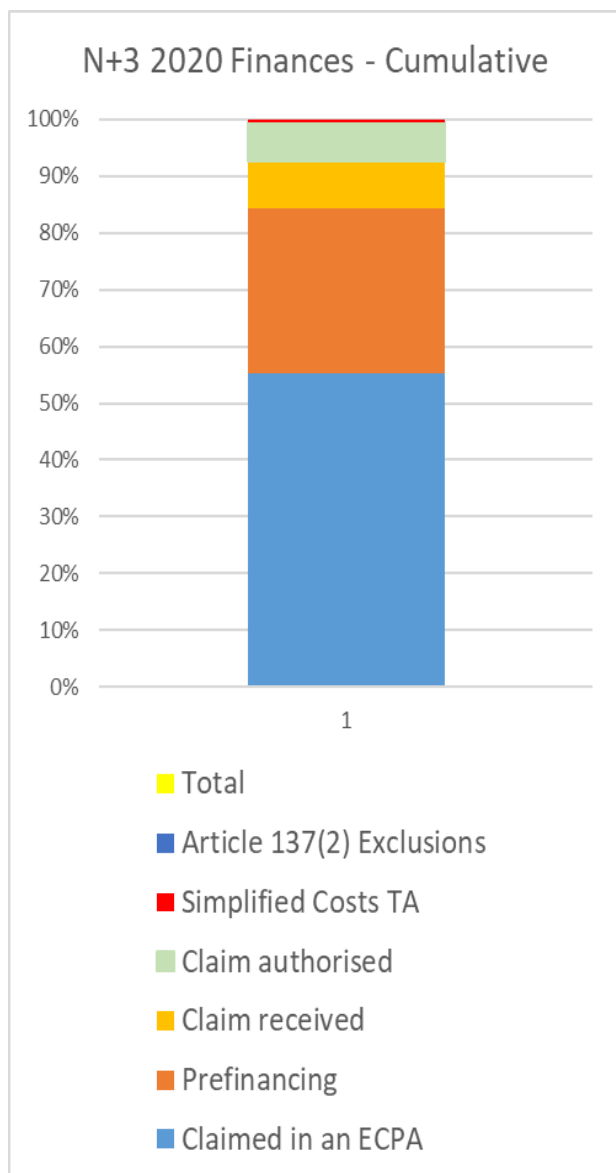
N+3 2020 Finances – Cumulative Performance



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Target	€ 1,897,810,581.00	
Claimed in an ECPA	€ 1,211,413,383.00	57.07%
Prefinancing	€ 580,742,077.00	30.11%
Claim authorised	€ 131,603,512.49	6.93%
Claim received	€ 165,176,285.18	8.70%
Simplified Costs TA	€ 11,871,191.91	0.63%
Article 137(2) Exclusions	€ -	0.00%
Total	€ 2,100,806,449.58	N/A
Surplus over Target	€ 202,995,868.58	10.70%

The table above summarises the current N+3 position. Points to note on N+3 are summarised below:

- The 2020 N+3 target is €1,897,810,581 (N+3 is an ESF only metric). Current achievement is 99.2% of the 2020 target, with a gap of £15.7 million remaining to be filled by further payment applications (IPAs). Every effort is being made to achieve this target, and a further claim will be made to the EC in December;
- The 'Simplified Costs TA' is the method used for claiming 4% of the Technical Assistance (TA) costs back from the EC. We claim 4% of the ECPA value as TA;



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- 'Article 137(2) Exclusions' relates to claims that have been withheld from the Annual Accounts due to ongoing investigations (largely linked to outstanding issues with Irregularities). Previous exclusions have all now been 'cleared'.

The MA has been working proactively with local areas to understand the impact of the pandemic and respond quickly with flexibilities. In addition, we have reviewed a number of internal processes and implemented a rationalisation to speed up approval of funding. We are continuing to work with local areas on additional measures to speed up funding decisions and maximise every opportunity to commit the remaining Programme funds. This week we have a Programme Dispute and Resolution (PDR) meeting with members to discuss ways of working to assist the Programme in spending as much of the Reserve Fund as possible.

ESF Claim Performance against Profile:

TOTAL (ESF & MATCH) EXPENDITURE TIMELINE BY ORGANISATION TYPE

CLAIMS SUMMARY				
Org Type	Cumulative Profile to Q2 2020	Cumulative Claims	Slippage	Percentage Claimed
Direct-Bid	£773,189,353	£551,967,579	-£221,221,774	71.39%
ESFA	£889,305,992	£1,109,939,432	£220,633,440	124.81%
DWP	£211,166,551	£213,250,416	£2,083,865	100.99%
HMPPS	£291,663,112	£291,608,022	-£55,090	99.98%
NLCF	£262,932,268	£307,562,617	£44,630,349	116.97%
TOTAL	£2,428,257,276	£2,474,328,066	£46,070,789	101.90%

Profile correct as of 31/10/20

Claims data extracted from RP1010, run date of 31/10/20

Spend includes both ESF & Match funding

The table above shows the performance of both Direct Bids and CFOs, in terms of claims against profile to Quarter 2, 2020. It can be seen that the MA's push to improve the claim rate and other measures continues to show improvement against profile, as further claims are received. However, we are also aware that the impact of COVID-19 on the Programme spend is likely to be felt more widely in claims submitted in Quarter 3. Members will note that the total percentage claimed figure 101.90% includes both ESF and Match funding. For information, the claim rate for ESF only is 110.62%.

The CFOs deliver the largest part of the Programme and are currently the strongest performers, in terms of performance against profile, as clearly shown in the table. However, when considering



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the relative positions against profile, Members are asked to note that any such comparison of performance will need to consider the profiling position of each organisation, as detailed below:

CFO Updates:

The National Lottery Community Fund (NLCF):

The Quarter 2 claims were submitted by the deadline and have now been paid with the exception of the Solent BBO Project, which is going through closure action before the final claim can be paid. The overspend is being closely monitored, but is predominantly due to the use of 'flat-profiling' of claims. There were no significant issues identified at either the last Project Management Meeting (PMM) or monthly performance telekits and spend will be monitored carefully and re-profiled if the MA decides this is appropriate.

Her Majesty's Probation and Prison Service (HMPPS):

The Quarter 2 claim was received by the deadline and has been checked and paid. In addition, HMPPS report that the successful bidders for the contracts under their new Resettlement Hubs MOU have now been notified. Members may be aware that the CFO Resettlement Hub Model has been designed to provide safe and supportive spaces for offenders to reintegrate into society. The Hubs and their respective operating model will enable programme participants to access tailored support and receive advice and guidance, as well as importantly equipping them with the necessary skills needed to desist from offending and successfully contribute to their local communities. The Hubs will be placed in carefully selected community locations throughout the country, with the exception of a pilot scheme focusing on veterans in custody, which will initially operate in one prison, with an option to extend to further sites

The HMPPS project has also been impacted by the Covid-19 pandemic as prisons have been locked down and providers have been unable to access some of their participants due to restrictions on their IT access. The CFO are confident recovery will be swift once restrictions are lifted. There were no significant issues identified at either the last PMM or monthly performance telekits.

DWP:

As detailed in previous reports, DWP have revised their profiles to extend provision in those areas that both sought extensions and met the performance criteria. In other areas, projects failed to meet the extension criteria or LEPs did not support an extension. These funds will be de-committed and will be used to offset the cost of those areas that have requested extensions and have met the performance criteria.

These changes have led to a delay in processing some of the DWP Quarter 2 2020 claims, which were submitted on time. The MA are working closely with the CFO on this matter but some claims remain outstanding due to actions on the part of the CFO following queries raised by the MA during the claims checking process. Once these issues have been addressed the profiles will be updated.



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ESFA:

The ESFA PCR's are in the process of being migrated to ECLAIMS and the table above still references their old profiles, therefore the overspend is overstated. Quarter 2 claims were submitted on time and the MA are in the process of checking them but actual payment of the claims will be dependent on the successful migration of the new profiles. There were no significant issues identified at either the last PMM or monthly performance telekits. When last reviewed spend against the new profiles reflected 101%.

TOTAL (ESF & MATCH) EXPENDITURE BY PA & COR

CLAIMS SUMMARY					
Priority Axis	Category of Region	Cumulative Profile to Q2 2020	Cumulative Claims	Slippage	Percentage Claimed
1	Less-Developed	£45,164,486	£37,322,875	-£7,841,611	82.64%
1	Transitional	£313,698,011	£345,655,279	£31,957,268	110.19%
1	More-Developed	£1,230,710,921	£1,226,739,642	-£3,971,279	99.68%
1	YEI	£224,528,374	£209,598,108	-£14,930,266	93.35%
2	Less-Developed	£23,154,778	£19,173,927	-£3,980,851	82.81%
2	Transitional	£123,804,820	£164,986,183	£41,181,363	133.26%
2	More-Developed	£418,151,302	£429,708,954	£11,557,653	102.76%
3	Less-Developed	£2,548,276	£2,061,097	-£487,179	80.88%
3	Transitional	£10,700,132	£8,595,870	-£2,104,262	80.33%
3	More-Developed	£35,796,176	£30,486,130	-£5,310,046	85.17%
TOTAL		£2,428,257,276	£2,474,328,066	£46,070,789	101.90%

Profile correct as of 31/10/20

Claims data extracted from RP1010, run date of 31/10/20

Spend includes both ESF & Match funding

Priority Group Actuals Performance:



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The tables on pages 10 and 11 illustrate 'actual performance' for sub-group by Category of Region and members are asked to note that this now includes Participant data until the end of Q2 2020. As explained earlier in this paper, the Performance Framework financial and participant data have different period end dates - the "Actuals" data is available once per quarter and will be included in this update when available.

Across many deliverables such as "Participants with Disabilities", "Unemployed Participants" and those with low skills upon entry to the programme, performance is currently ahead of profile.

Attention should be paid to the relative underperformance in the MD and LD CoRs and at Programme level for "ESF C003 Inactive", especially when compared with the performance experienced in the other sub groups. Evaluation evidence shows that it is more challenging for projects to engage with inactive people, often because there is no single route to locate them. These projects have needed to use a broader range of referral routes including social media and word of mouth, the latter being particularly effective when coming from existing or previous participants. Additionally, broad feedback from a variety of sources across England indicates that the inactive participants are presenting with complex multiple barriers meaning they are much further from the labour market and need more intensive quality support over a longer period of time, than providers originally envisaged.



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Sub-Group Performance by Category of Region

The tables on the following pages illustrate the performance picture by sub-group and CoR and shows total committed to date against the end of programme target.



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Outputs

ESF-CO01 - Unemployed, including long term unemployed	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M		668,560	723,297	70.70%	426,183	472,687	110.9%
T		152,341	178,832	115.22%	116,979	175,533	150.1%
L		19,518	13,114	34.81%	10,738	6,794	63.3%
Total		840,419	915,243	77.94%	553,900	655,014	118.3%

ESF-CO15 - Participants from ethnic minorities	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M		343,547	449,879	78.96%	266,333	271,256	101.8%
T		42,485	48,723	77.68%	31,185	33,001	105.8%
L		869	1,290	74.02%	1,074	643	59.9%
Total		386,901	499,892	78.81%	298,592	304,900	102.1%

ESF-CO03 - Inactive	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M		414,355	381,915	44.35%	222,503	183,764	82.6%
T		102,537	96,260	62.04%	58,690	63,616	108.4%
L		18,644	11,381	37.48%	9,210	6,987	75.9%
Total		535,536	489,556	47.50%	290,403	254,367	87.6%

O6 - Participants without basic skills	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M		245,113	209,725	62.09%	117,127	152,199	129.9%
T		67,535	59,144	73.99%	36,569	49,967	136.6%
L		8,246	4,545	34.07%	2,329	2,809	120.6%
Total		320,894	273,414	63.88%	156,025	204,975	131.4%

O4 - Participants over 50 years of age	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M		265,392	250,004	59.57%	157,238	158,099	100.5%
T		74,713	67,436	71.52%	43,291	53,433	123.4%
L		10,154	7,040	47.49%	4,952	4,822	97.4%
Total		350,259	324,480	61.77%	205,481	216,354	105.3%

ESF-CO16 - Participants with disabilities	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M		290,379	294,229	65.53%	180,045	190,276	105.7%
T		80,023	79,048	93.49%	53,024	74,812	141.1%
L		12,473	8,388	49.24%	6,357	6,141	96.6%
Total		382,875	381,665	70.84%	239,426	271,229	113.3%

YEI-O12 - Participants with disabilities	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M			8,787		7,531	9,657	128.2%
T			9,929		8,740	8,268	94.6%
L							
Total		24,310	18,716	73.74%	16,271	17,925	110.2%

YEI-09 - Unemployed participants (YEI)	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M			34,212		29,621	28,758	97.1%
T			38,903		33,254	29,846	89.8%
L							
Total		81,650	73,115	71.77%	62,875	58,604	93.2%

YEI-O10 - Long-term unemployed participants (YEI)	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M			12,761		11,456	12,126	105.8%
T			17,302		14,637	12,229	83.5%
L							
Total		28,830	30,063	84.48%	26,093	24,355	93.3%

YEI-O11 - Inactive participants not in education or training (YEI)	CoR	Whole Programme Target	Committed	% achieved of overall target	Committed to Q2 20	Actual to Q2 20	% achieved to Q2 20
M			18,636		13,533	13,441	99.3%
T			13,992		11,858	9,686	81.7%
L							
Total		28,830	32,628	0.00%	25,391	23,127	0.0%



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Results

	CoR	Target	Committed	Actual
R1 (u/e into employment)	M	15%	20%	29%
	T	16%	21%	25%
	L	14%	22%	96%
	Total Programme	22%	20%	28%

	CoR	Target	Committed	Actual
R2 (inactive into employment or jobsearch)	M	24%	28%	80%
	T	25%	26%	83%
	L	25%	24%	113%
	Total Programme	30%	28%	82%

YEI-CR03 - Unemployed participants who are in education/training, gaining a qualification, or in employment, including selfemployment, upon leaving	CoR	Target	Target Actual	Committed	Actual	Actual %
	M			15453	8833	
	T			20582	12949	
	L			0	0	
	Total Programme	48%	30047	36035	21782	72%

YEI-CR09 - Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CoR	Target %	Target Actual	Committed	Actual	Actual %
	M			7501	6075	
	T			5053	4470	
	L			0	0	
	Total Programme	33%	10546	12554	10545	100%

	CoR	Target	Committed	Actual
R3 (gaining Basic Skills)	M	7%	11%	3%
	T	8%	7%	3%
	L	7%	5%	1%
	Total Programme	7%	10%	3%

YEI-CR01 - Unemployed participants who complete the YEI supported intervention	CoR	Target %	Target Actual	Committed	Actual	Actual %
	M			23913	13404	
	T			29801	16744	
	L			0	0	
	Total Programme	70%	65326	53714	30148	46%

YEI-CR07 - Inactive participants not in education or training who complete the YEI supported intervention	CoR	Target %	Target Actual	Committed	Actual	Actual %
	M			11727	8529	
	T			8080	6396	
	L			0	0	
	Total Programme	60%	19773	19807	14925	75%