
Central Government Supply Estimates 2021-22

Vote on Account

February 2021



HM Treasury

HC 1228



Central Government Supply Estimates 2021-22

Vote on Account

for the year ending 31 March 2022

Presented to the House of Commons by Command of Her Majesty

*Ordered by the House of Commons
to be printed on 22 February 2021*



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Introduction

Vote on Account for 2021-22

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2021-22 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudice Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
 - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
 - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
 - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered

6. The control limits covered by the Vote on Account for 2021-22 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC), the Independent Parliamentary Standards Authority (IPSA) and the Parliamentary Works Sponsor Body.

Vote on Account: 2021-22

Table 1: Summary of Supply Provision Sought, 2021-22

£

Total Departmental Expenditure Limits	
Resource	179,979,782,000
Capital	39,441,207,000
Total Annually Managed Expenditure	
Resource	127,845,858,000
Capital	14,162,133,000
Total Net Budget	
Resource	307,825,640,000
Capital	53,603,340,000
Total Non-Budget Expenditure	37,454,828,000
Total Net Cash Requirement	364,407,649,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2022 in respect of the several services listed below.

Treasury Chambers
February 2021

JESSE NORMAN

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
		£'000
Department of Health and Social Care		
Departmental Expenditure Limit		
Resource	121,159,020	74,821,559
Capital	8,231,100	4,276,995
Annually Managed Expenditure		
Resource	10,001,879	4,500,846
Capital	15,000	6,750
Total Net Budget		
Resource	131,160,899	79,322,405
Capital	8,246,100	4,283,745
Non-Budget Expenditure	-	-
Net cash requirement	137,877,120	84,755,956
Department for Education		
Departmental Expenditure Limit		
Resource	72,071,812	32,011,068
Capital	4,327,209	2,526,705
Annually Managed Expenditure		
Resource	-3,960,339	-
Capital	23,618,644	10,628,390
Total Net Budget		
Resource	68,111,473	32,011,068
Capital	27,945,853	13,155,095
Non-Budget Expenditure	-	-
Net cash requirement	90,321,164	40,802,738
Home Office		
Departmental Expenditure Limit		
Resource	12,713,288	6,778,977
Capital	741,351	333,608
Annually Managed Expenditure		
Resource	2,380,017	2,380,017
Capital	-	-
Total Net Budget		
Resource	15,093,305	9,158,994
Capital	741,351	333,608
Non-Budget Expenditure	-	-
Net cash requirement	15,780,036	9,468,022
National Crime Agency		
Departmental Expenditure Limit		
Resource	468,012	210,605
Capital	50,095	22,543
Annually Managed Expenditure		
Resource	75,000	33,750
Capital	-	-
Total Net Budget		
Resource	543,012	244,355
Capital	50,095	22,543
Non-Budget Expenditure	-	-
Net cash requirement	670,001	301,500

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Justice		
Departmental Expenditure Limit		
Resource	8,767,228	3,945,253
Capital	873,000	627,750
Annually Managed Expenditure		
Resource	414,400	186,480
Capital	-	-
Total Net Budget		
Resource	9,181,628	4,131,733
Capital	873,000	627,750
Non-Budget Expenditure	-	-
Net cash requirement	9,443,700	4,484,565
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	631,356	284,110
Capital	2,800	1,260
Annually Managed Expenditure		
Resource	5,950	2,678
Capital	-	-
Total Net Budget		
Resource	637,306	286,788
Capital	2,800	1,260
Non-Budget Expenditure	-	-
Net cash requirement	625,025	281,261
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	53,377	24,020
Capital	4,000	1,800
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	54,377	24,470
Capital	4,000	1,800
Non-Budget Expenditure	-	-
Net cash requirement	54,677	24,605
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
Resource	10,880	4,896
Capital	1,400	630
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	10,880	4,896
Capital	1,400	630
Non-Budget Expenditure	-	-
Net cash requirement	10,470	4,712

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
Departmental Expenditure Limit		
Resource	39,248,824	18,162,971
Capital	10,534,980	6,495,741
Annually Managed Expenditure		
Resource	1,519,285	683,678
Capital	-	-
Total Net Budget		
Resource	40,768,109	18,846,649
Capital	10,534,980	6,495,741
Non-Budget Expenditure	-	-
Net cash requirement	42,043,804	21,175,712
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	2,842,926	1,279,317
Capital	808,591	363,866
Annually Managed Expenditure		
Resource	39,050	17,573
Capital	-	-
Total Net Budget		
Resource	2,881,976	1,296,890
Capital	808,591	363,866
Non-Budget Expenditure	-	-
Net cash requirement	3,403,417	1,531,538
Foreign, Commonwealth and Development Office		
Departmental Expenditure Limit		
Resource	9,845,115	4,430,302
Capital	2,725,092	1,245,041
Annually Managed Expenditure		
Resource	130,686	58,809
Capital	1,134,000	600,000
Total Net Budget		
Resource	9,975,801	4,489,111
Capital	3,859,092	1,845,041
Non-Budget Expenditure	-	-
Net cash requirement	13,720,207	6,282,543

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Housing, Communities and Local Government		
Departmental Expenditure Limit - Housing and Communities		
Resource	2,687,941	1,509,573
Capital	13,336,907	6,001,608
Departmental Expenditure Limit - Local Government		
Resource	16,954,662	10,225,152
Capital	-	-
Annually Managed Expenditure		
Resource	18,423,199	8,290,440
Capital	-	-
Total Net Budget		
Resource	38,065,802	20,025,165
Capital	13,336,907	6,001,608
Non-Budget Expenditure	-	-
Net cash requirement	34,416,701	18,487,515
Department for Transport		
Departmental Expenditure Limit		
Resource	14,179,096	11,344,682
Capital	18,063,758	8,346,284
Annually Managed Expenditure		
Resource	2,408,378	1,083,803
Capital	469,600	211,320
Total Net Budget		
Resource	16,587,474	12,428,485
Capital	18,533,358	8,557,604
Non-Budget Expenditure	-	-
Net cash requirement	29,624,220	18,391,892
Department for Business, Energy and Industrial Strategy		
Departmental Expenditure Limit		
Resource	16,802,808	2,546,164
Capital ††	13,522,848	7,255,282
Annually Managed Expenditure		
Resource	14,349,498	1,248,074
Capital	792,112	356,450
Total Net Budget		
Resource	31,152,306	3,794,238
Capital	14,314,960	7,611,732
Non-Budget Expenditure	-	-
Net cash requirement ††	32,222,641	18,176,188
HM Land Registry		
Departmental Expenditure Limit		
Resource	361,357	162,611
Capital	40,210	25,965
Annually Managed Expenditure		
Resource	12,000	5,400
Capital	-	-
Total Net Budget		
Resource	373,357	168,011
Capital	40,210	25,965
Non-Budget Expenditure	-	-
Net cash requirement	408,000	191,470

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Department for Digital, Culture, Media and Sport		
Departmental Expenditure Limit		
Resource	1,855,834	1,267,993
Capital	629,780	482,766
Annually Managed Expenditure		
Resource	3,856,965	1,792,359
Capital	495,912	224,650
Total Net Budget		
Resource	5,712,799	3,060,352
Capital	1,125,692	707,416
Non-Budget Expenditure	-	-
Net cash requirement	6,233,331	4,260,432
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	4,331,731	3,003,479
Capital †	902,491	806,950
Annually Managed Expenditure		
Resource	291,590	131,216
Capital	14,507	6,528
Total Net Budget		
Resource	4,623,321	3,134,695
Capital	916,998	813,478
Non-Budget Expenditure	10,000	4,500
Net cash requirement †	5,611,497	3,076,003
Department for International Trade		
Departmental Expenditure Limit		
Resource	567,429	237,780
Capital	14,421	6,480
Annually Managed Expenditure		
Resource	3,000	1,350
Capital	-	-
Total Net Budget		
Resource	570,429	239,130
Capital	14,421	6,480
Non-Budget Expenditure	-	-
Net cash requirement	660,293	245,610
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	5,740,402	4,140,000
Capital	175,649	79,042
Annually Managed Expenditure		
Resource	103,862,675	47,991,150
Capital	1,637,000	736,650
Total Net Budget		
Resource	109,603,077	52,131,150
Capital	1,812,649	815,692
Non-Budget Expenditure	2,190,700	985,815
Net cash requirement	114,528,686	54,932,657

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	4,079,147	2,204,154
Capital	365,466	262,789
Annually Managed Expenditure		
Resource	65,151,766	29,318,295
Capital	10	5
Total Net Budget		
Resource	69,230,913	31,522,449
Capital	365,476	262,794
Non-Budget Expenditure	-	-
Net cash requirement	69,212,503	31,614,499
HM Treasury		
Departmental Expenditure Limit		
Resource	268,807	120,963
Capital	9,710	4,370
Annually Managed Expenditure		
Resource	298,801	134,460
Capital	-1,329,980	137,259
Total Net Budget		
Resource	567,608	255,423
Capital	-1,320,270	141,629
Non-Budget Expenditure	-	-
Net cash requirement	-923,791	3,170,044
Cabinet Office		
Departmental Expenditure Limit		
Resource	910,500	525,358
Capital	311,379	220,921
Annually Managed Expenditure		
Resource	7,695	3,463
Capital	-	-
Total Net Budget		
Resource	918,195	528,821
Capital	311,379	220,921
Non-Budget Expenditure	-	-
Net cash requirement	1,300,127	783,490
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	10,655	4,795
Capital	50	23
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	10,655	4,795
Capital	50	23
Non-Budget Expenditure	39,829,109	17,923,099
Net cash requirement	39,839,714	17,927,871

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Wales Office		
Departmental Expenditure Limit		
Resource	5,200	2,340
Capital	30	14
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	5,200	2,340
Capital	30	14
Non-Budget Expenditure	18,600,257	8,370,116
Net cash requirement	18,605,281	8,372,376
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	24,331	15,449
Capital	260	2,117
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	24,331	15,449
Capital	260	2,117
Non-Budget Expenditure	22,602,884	10,171,298
Net cash requirement	22,625,252	10,187,863
National Savings and Investments		
Departmental Expenditure Limit		
Resource	127,370	57,317
Capital	660	297
Annually Managed Expenditure		
Resource	3,300	1,485
Capital	-	-
Total Net Budget		
Resource	130,670	58,802
Capital	660	297
Non-Budget Expenditure	-	-
Net cash requirement	131,990	59,396
Charity Commission		
Departmental Expenditure Limit		
Resource	29,200	13,140
Capital	2,200	990
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	29,200	13,140
Capital	2,200	990
Non-Budget Expenditure	-	-
Net cash requirement	29,374	13,218

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	95,269	49,321
Capital	1,000	3,380
Annually Managed Expenditure		
Resource	10,000	4,500
Capital	-	-
Total Net Budget		
Resource	105,269	53,821
Capital	1,000	3,380
Non-Budget Expenditure		
Resource	-	-
Net cash requirement	92,783	51,132
The Statistics Board		
Departmental Expenditure Limit		
Resource	466,471	370,912
Capital	10,000	4,500
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	467,471	371,362
Capital	10,000	4,500
Non-Budget Expenditure		
Resource	-	-
Net cash requirement	456,172	366,277
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource	135,759	61,092
Capital	3,500	1,575
Annually Managed Expenditure		
Resource	-55	-
Capital	-	-
Total Net Budget		
Resource	135,704	61,092
Capital	3,500	1,575
Non-Budget Expenditure		
Resource	-	-
Net cash requirement	134,386	60,474
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource	22,926	10,317
Capital	100	45
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	22,926	10,317
Capital	100	45
Non-Budget Expenditure		
Resource	-	-
Net cash requirement	22,805	10,262

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Food Standards Agency		
Departmental Expenditure Limit		
Resource	105,670	47,552
Capital	8,690	3,911
Annually Managed Expenditure		
Resource	9,603	4,321
Capital	-	-
Total Net Budget		
Resource	115,273	51,873
Capital	8,690	3,911
Non-Budget Expenditure		
Resource	-	-
Net cash requirement	111,708	50,269
The National Archives		
Departmental Expenditure Limit		
Resource	40,670	18,302
Capital	800	360
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	40,670	18,302
Capital	800	360
Non-Budget Expenditure		
Resource	-	-
Net cash requirement	35,270	15,872
United Kingdom Supreme Court		
Departmental Expenditure Limit		
Resource	3,835	1,726
Capital	500	225
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	4,835	2,176
Capital	500	225
Non-Budget Expenditure		
Resource	-	-
Net cash requirement	3,600	1,620
Government Actuary's Department		
Departmental Expenditure Limit		
Resource	1	-
Capital	200	90
Annually Managed Expenditure		
Resource	50	23
Capital	-	-
Total Net Budget		
Resource	51	23
Capital	200	90
Non-Budget Expenditure		
Resource	-	-
Net cash requirement	129	58

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Office of Gas and Electricity Markets		
Departmental Expenditure Limit		
Resource	701	315
Capital	4,300	1,935
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	701	315
Capital	4,300	1,935
Non-Budget Expenditure		
Resource	-	-
Capital	-	-
Net cash requirement	8,916	4,012
Office of Rail and Road		
Departmental Expenditure Limit		
Resource	3	1
Capital	720	324
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	3	1
Capital	720	324
Non-Budget Expenditure		
Resource	-	-
Capital	-	-
Net cash requirement	1,999	900
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource	150	68
Capital	150	270
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	150	68
Capital	150	270
Non-Budget Expenditure		
Resource	-	-
Capital	-	-
Net cash requirement	5,363	2,589
Export Credits Guarantee Department		
Departmental Expenditure Limit		
Resource	1	1
Capital	300	1,600
Annually Managed Expenditure		
Resource	376,537	337,500
Capital	2,786,958	1,254,131
Total Net Budget		
Resource	376,538	337,501
Capital	2,787,258	1,255,731
Non-Budget Expenditure		
Resource	-	-
Capital	-	-
Net cash requirement	2,696,390	1,601,596

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit		
Resource	29,891	15,016
Capital	2,100	945
Annually Managed Expenditure		
Resource	700	315
Capital	-	-
Total Net Budget		
Resource	30,591	15,331
Capital	2,100	945
Non-Budget Expenditure	-	-
Net cash requirement	32,563	16,411
House of Lords		
Departmental Expenditure Limit		
Resource	140,969	63,436
Capital	67,133	30,210
Annually Managed Expenditure		
Resource	1	-
Capital	-	-
Total Net Budget		
Resource	140,970	63,436
Capital	67,133	30,210
Non-Budget Expenditure	-	-
Net cash requirement	193,439	87,048
House of Commons: Members		
Departmental Expenditure Limit		
Resource	17,100	7,695
Capital	-	-
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	17,100	7,695
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	17,080	7,686
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	2,365	1,064
Capital	-	-
Total Net Budget		
Resource	2,365	1,064
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,357	1,061

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	6,682,024	3,006,911
Capital	-	-
Total Net Budget		
Resource	6,682,024	3,006,911
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	1,370,858	616,886
Foreign, Commonwealth and Development Office: Overseas Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	12,000	5,400
Capital	-	-
Total Net Budget		
Resource	12,000	5,400
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	54,600	24,570
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	29,065,193	13,079,337
Capital	-	-
Total Net Budget		
Resource	29,065,193	13,079,337
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	-3,107,506	-
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	17,871,792	8,042,306
Capital	-	-
Total Net Budget		
Resource	17,871,792	8,042,306
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	2,045,028	920,263

Table 2: Supply Estimates by Department, 2021-22 (Voted)

	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	219,127	98,607
Capital	-	-
Total Net Budget		
Resource	219,127	98,607
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	257,278	115,775
Ministry of Justice: Judicial Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	175,279	78,876
Capital	-	-
Total Net Budget		
Resource	175,279	78,876
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	-16,102	-
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	10,952,970	4,928,837
Capital	-	-
Total Net Budget		
Resource	10,952,970	4,928,837
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	1,751,470	788,162
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	869,300	391,185
Capital	-	-
Total Net Budget		
Resource	869,300	391,185
Capital	-	-
Non-Budget Expenditure		
Net cash requirement	1,469,000	661,050

Table 2: Supply Estimates by Department, 2021-22 (Voted)

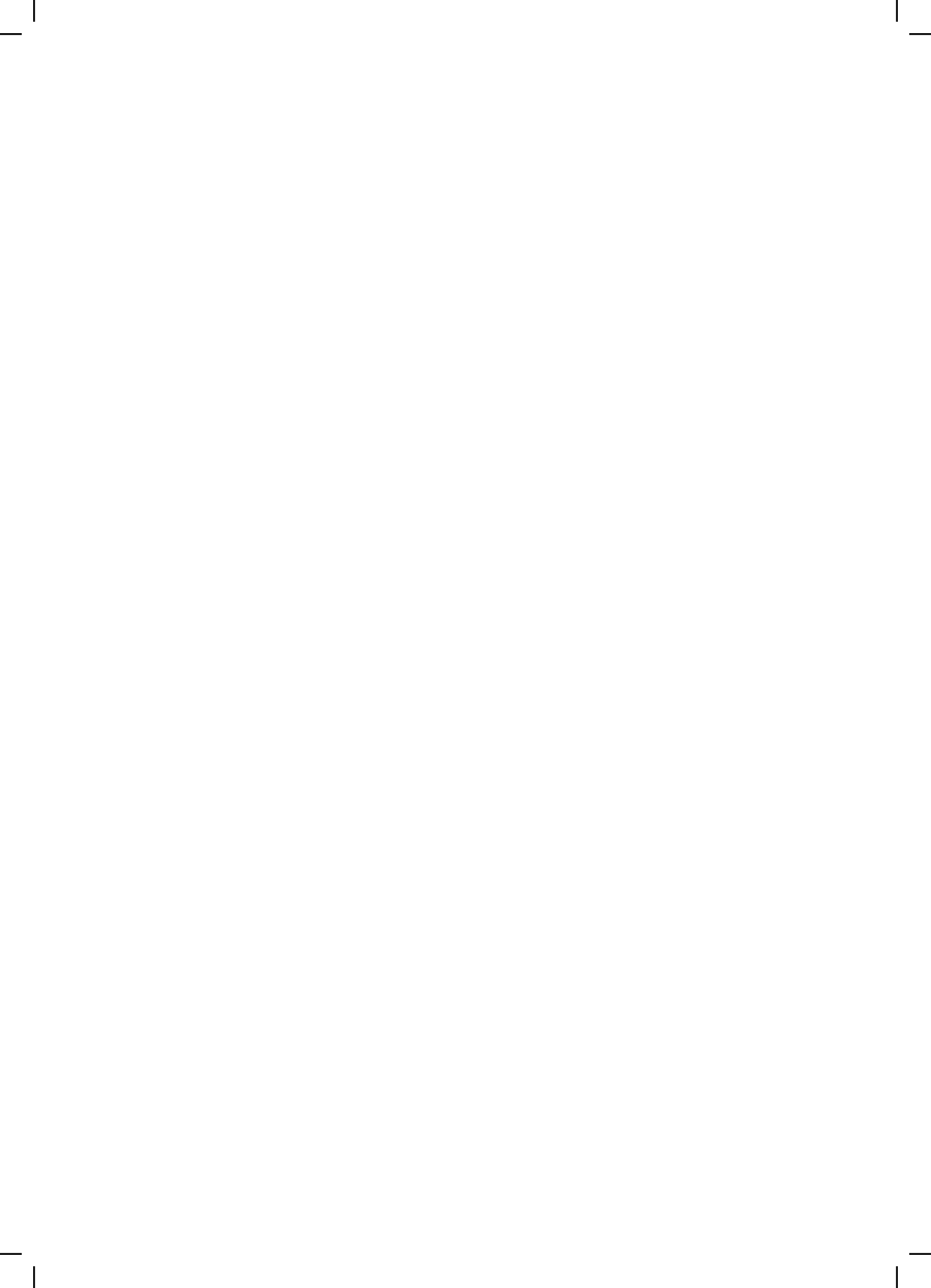
	£'000	
	2020-21	2021-22
	Voted Total to date on which provision on account is based	Required on Account
Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)		
Resource	337,807,724	179,979,782
Capital	75,774,930	39,441,207
Total Annually Managed Expenditure (Supply Estimates presented by HM Treasury)		
Resource	285,524,681	127,845,858
Capital	29,633,763	14,162,133
Total Net Budget (Supply Estimates presented by HM Treasury)		
Resource	623,332,405	307,825,640
Capital	105,408,693	53,603,340
Total Non-Budget Expenditure (Supply Estimates presented by HM Treasury)		
	83,232,950	37,454,828
Total Net cash requirement (Supply Estimates presented by HM Treasury)		
	696,115,026	364,407,649

† Includes expenditure for EU Copernicus Programme under the European Union (Future Relationship) Act 2020.

†† Includes expenditure for Horizon Europe and European Atomic Energy Community (Euratom) Research and Training programmes under the European Union (Future Relationship) Act 2020.







HM Treasury contacts

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