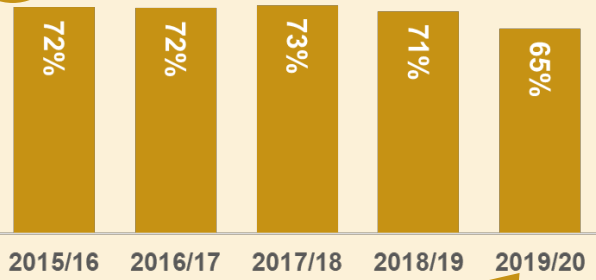




Timeliness

Proportion of contract reports submitted on time

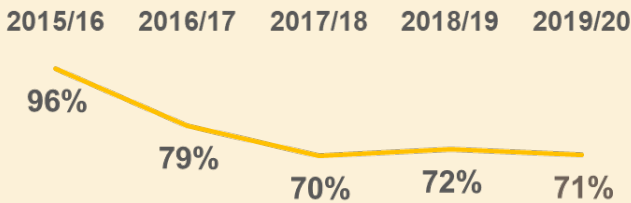


2019/20 timeliness by report type

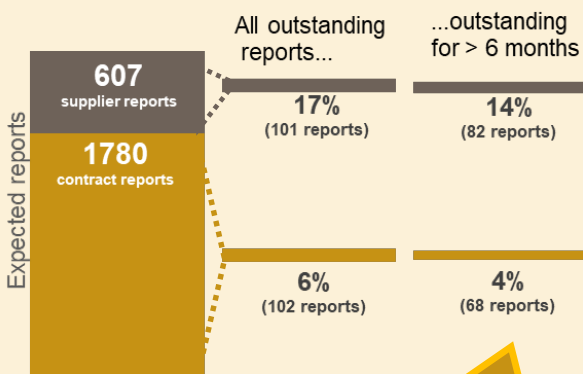
Initial Update Completion

53% 83% 16%

Proportion of supplier reports submitted on time



A small number of expected reports are still outstanding...



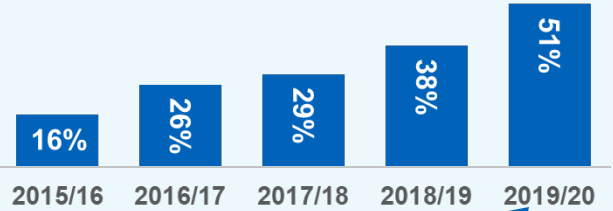
These 68 outstanding contract reports relate to QDCs/QSCs with an estimated contract price of

£1.4 billion



Quality

Proportion of contract reports correct on first submission

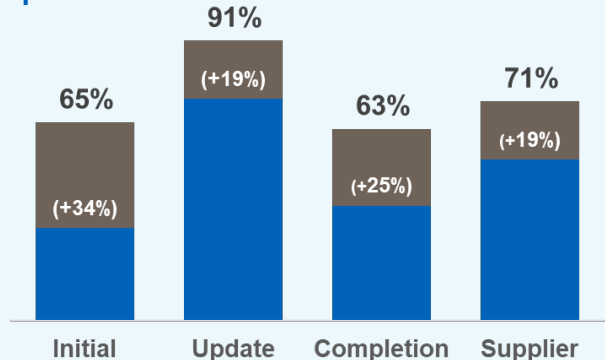


2019/20 quality by report type

Initial Update Completion Supplier

30% 72% 38% 52%

After subsequent corrections and clarifications, the proportion of correct reports rose to...



Most common themes of issues raised

On contract reports:

Incorrect or incomplete **supplier details** provided

On supplier reports:

No explanation of **variances** within submitted overhead reports

By the MOD:

Cost recovery rates

information for business units not recognised by the MOD



6

targeted reviews conducted



30

on-boarding sessions held



25%

of contract reports reviewed by the MOD