

Appendix 4: Timeliness data

Table 1: Number of contract reports expected and submitted by report type, 1 May 2019 to 30 June 2020

Report type	Number submitted	Number expected**	Number submitted on time	% submitted on time
CIR	267	290	153	53%
QCR*	220	236	202	86%
ICR*	65	75	56	75%
CCR*	7	16	2	13%
CCS*	8	22	4	18%
Total	567	639	417	65%

*Update reports for where a CIR submission has not been made are not considered.

**Includes expected 'on-demand' report submissions

Table 2: Number of supplier reports expected and submitted by report type, 1 May 2019 to 30 June 2020

Report type	Number submitted	Number expected*	Number submitted on time	% submitted on time
QBU Estimated Cost Analysis Report and QBU Actual Cost Analysis Report (QBUCAR)	60	64	56	88%
Estimated Rates Claim Report (ERCR)	23	28	20	71%
Actual Rates Claim Report (ARCR)	24	28	20	71%
Estimated Rates Agreement Pricing Statement (ERAPS)	21	28	20	71%
Rates Comparison Report (RCR)	1	1	1	100%
Strategic Industry Capacity Report (SICR)	9	19	7	37%
Small or Medium Enterprises Report (SME)	9	19	8	42%
Total	147	187	132	71%

*Analysis is based on those supplier report submissions which have been received and consideration of their timeliness.

Table 3: Analysis of all contract report delays, by report type.

	CNR	CPS	CRP	ICRH	ICRL	QCR	CCR	CCS	All reports
Number of reports not received	12	13	13	2	9	29	10	14	102
Average number of days outstanding	535	499	507	214	318	462	214	148	396
Minimum number of days overdue	95	68	95	123	124	62	91	74	62
Maximum number of days overdue	1,637	1,637	1,637	305	640	1340	579	398	1,637
Number of reports outstanding for more than 6 months	9	9	10	1	8	20	6	5	68

Table 4: Analysis of all supplier report delays, by report type.

	ARCR	ERAPS	ERCR	QBUCAR	SICR	SMER	All reports
Number of reports not received	9	14	11	5	30	32	101
Average number of days outstanding	498	419	474	311	559	563	514
Minimum number of days overdue	92	92	92	92	92	183	92
Maximum number of days overdue	1,188	1,188	1,188	1,188	1,278	1,278	1,278
Number of reports outstanding for more than 6 months	5	8	7	1	29	32	82