

Note added for release (1)

Pilot short-term forecasts from SPI-M-O. This was considered at SAGE 22 on 2 April 2020.

These short-term forecasts are pilots for England only, and the metrics, geographies and combination processes used in this slidepack are not consistent with those from later meetings.

It should be viewed in context: these short-term forecasts represent SPI-M-O's best predictions based on the data and evidence available at the time of writing. Therefore, some of the information in this paper may have been superseded and the author's opinion or conclusion may since have developed.

Separate forecasts are produced using different models and approaches by the modelling groups represented at SPI-M-O. These individual forecasts are then combined to form a consensus forecast which is subsequently shared with the Scientific Advisory Group for Emergencies (SAGE).

The short-term forecasts are produced by transmission models of the epidemic process. These models are fit to trends in the past data, and therefore do not predict the impact changes to social distancing measures will have on the number of COVID-19 deaths or hospitalisations - unless the impact of any changes have already started to be reflected in the data by the time the forecasts were produced.

It isn't possible to produce accurate forecasts when case numbers fall to very low levels. Furthermore, where data series are inconsistent, for example if ICU bed occupancy is decreasing much faster than general bed occupancy, the models may not always fit well to the data. If case numbers drop to very low levels in a region or the forecasts do not fit well to the data, then these forecasts are excluded from the slides circulated to SAGE.

Data limitations mean some of the forecasts aren't informed by past data. Where this is the case these forecasts need to be treated with caution and represent SPI-M-O's best assessment using the available data from other parts of the UK.

These documents are released as pre-print publications that have provided the government with rapid evidence during an emergency. These documents have not been peer-reviewed and there is no restriction on authors submitting and publishing this evidence in peer-reviewed journals.

Note added for release (2)

The metrics used in these slides are for England only and cover:

1. ICU bed occupancy: Number of confirmed COVID-19 patients in HDU/ITU at 0800
Please note that this relates to HDU/ITU, and not mechanical ventilation (MV).
2. Hospital bed occupancy: Total number of beds occupied with confirmed COVID patients at 08:00
3. Hospital deaths by date of report
4. New and newly confirmed patients/cases in hospital: Number of patients admitted with COVID-19 and inpatients diagnosed with COVID-19 in last 24 hours

The measure of deaths used in these slides relate to hospital deaths by the date of report, and so is not consistent with the main measure of deaths used in the forecasts (hospital and community deaths by date of death) from SAGE 27 onwards. Both measures are shown in the pilots for SAGE 23 to 25; no short-term forecasts were tabled at SAGE 26.

Not all of the models produce forecasts each week or for every metric.

A description of the metrics used in these pilot short-term forecasts is listed overleaf, together with caveats for each measure and source. These are additional to the existing caveats on the individual forecast slides, and should be taken into account. Please note that the coverage and definitions of these data streams have changed over time, reflecting improved understanding of the disease and epidemic.

Please note that this pilot forecast combines individual forecasts from modelling groups using the Crystal Cast software; this approach was only used for the pilot forecasts for SAGE 23 and 24.

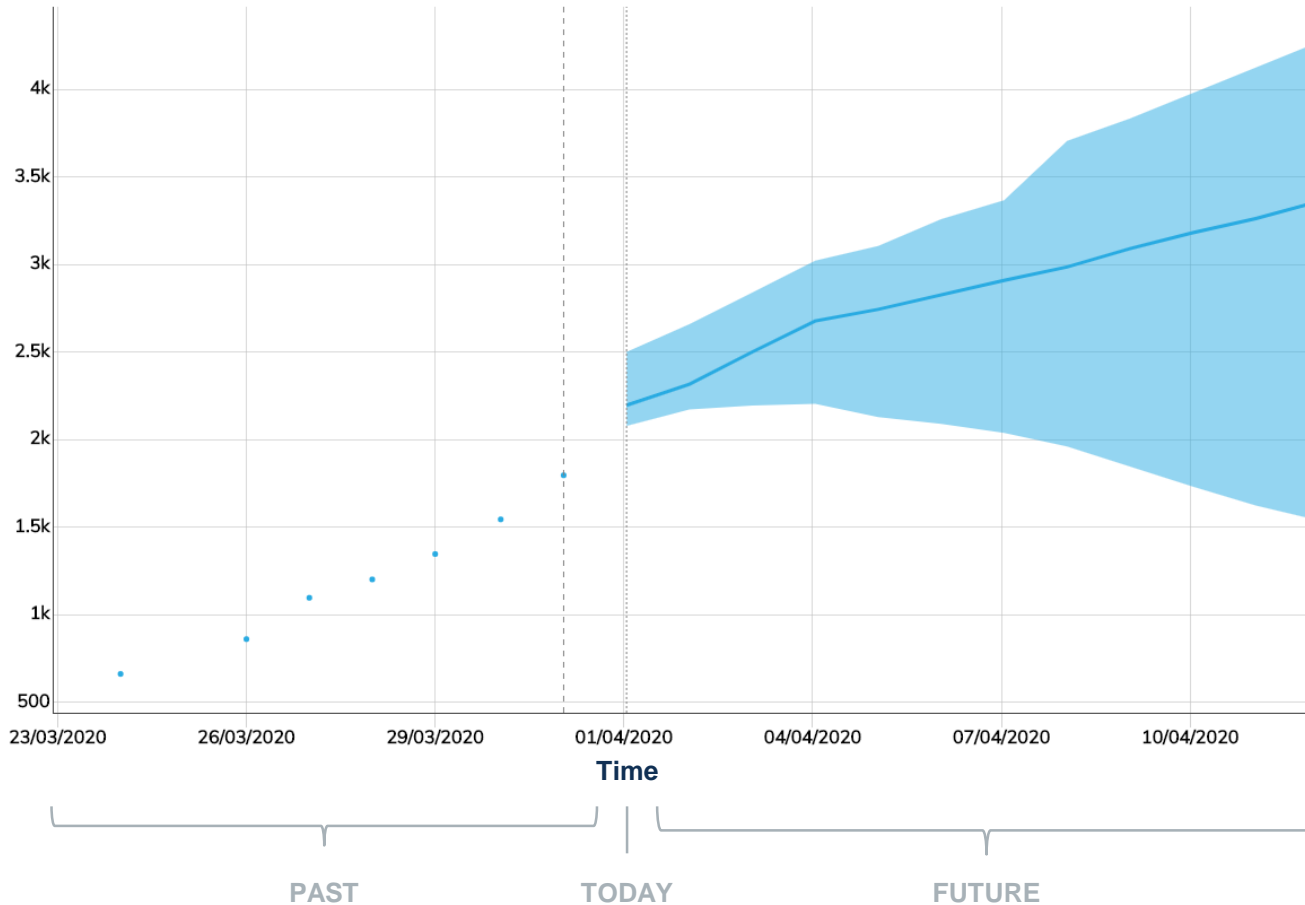
Note added for release (3)

Nation	Metric	Definition and additional caveats
England	ICU bed occupancy (SAGE 22-46)	<p>NHS England Sitrep, field "Number of HDU/ITU beds, as at 08:00 (occupied with confirmed COVID patients)". Please note that this relates to HDU/ITU, and not mechanical ventilation (MV). This is management information, collected on a daily basis with a tight turnaround time. No revisions are made to the dataset; where known errors have come to light trusts have made the appropriate correction in the following day's data. As of the 24 April, the forecast metric used covers all NHS trusts other than mental health and community trusts.</p>
	Hospital bed occupancy (including ICU beds) (SAGE 22-46)	<p>NHS England Sitrep (all NHS trusts), field "Total number of beds occupied with confirmed COVID patients at 08:00 (Total)". Please note that this is management information, collected on a daily basis with a tight turnaround time. No revisions are made to the dataset; where known errors have come to light trusts have made the appropriate correction in the following day's data. As of the 24 April, the forecast metric used covers all NHS trusts other than mental health and community trusts.</p>
	Hospital deaths by date of death (SAGE 22-25)	<p>Deaths of people in hospitals with laboratory-confirmed COVID-19 . This corresponds to the daily COVID-19 deaths in England reported as part of the daily 10 Downing Street press conferences before 29 April 2020 (SAGE 29 and earlier). It is important to note that these figures are subject to reporting practices and working patterns.</p>
	New and newly confirmed cases in hospital (SAGE 22-41)	<p>NHS England Sitrep, sum of fields "Number of inpatients diagnosed with COVID-19 in last 24 hours (Total)" and "Number of patients admitted with COVID-19 in last 24 hours (Total)". Please note that this is management information, collected on a daily basis with a tight turnaround time. No revisions are made to the dataset; where known errors have come to light trusts have made the appropriate correction in the following day's data. As of the 24 April, the forecast metric used covers all NHS trusts other than mental health and community trusts.</p>

Pilot short-term forecasts

Combined Model Predictions ICU Occupancy

As of 30/03/2020, ENGLAND



Key

- Combined

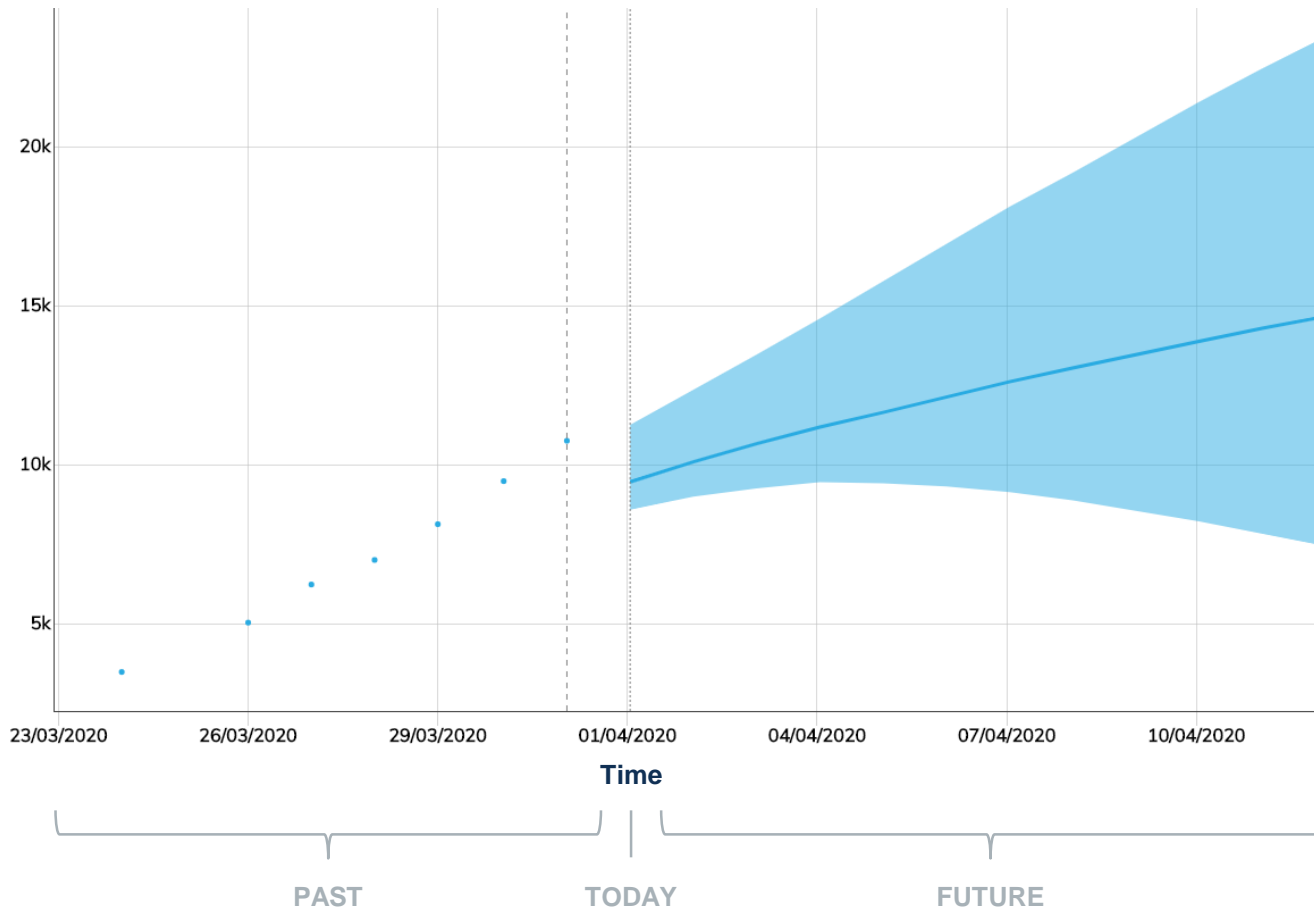
- Real data
- Forecast midpoint
- High and low estimates
5th to 95th percentile

- Date data complete to
- Today's date

Note: Total number of ICU beds occupied on any given day. This depends on the distribution of lengths of stay, which is estimated separately for the different models from different data sources. We will work with NHS England to evolve this understanding.

Combined Model Predictions Hospital Bed Occupancy

As of 30/03/2020, ENGLAND



Key

- Combined

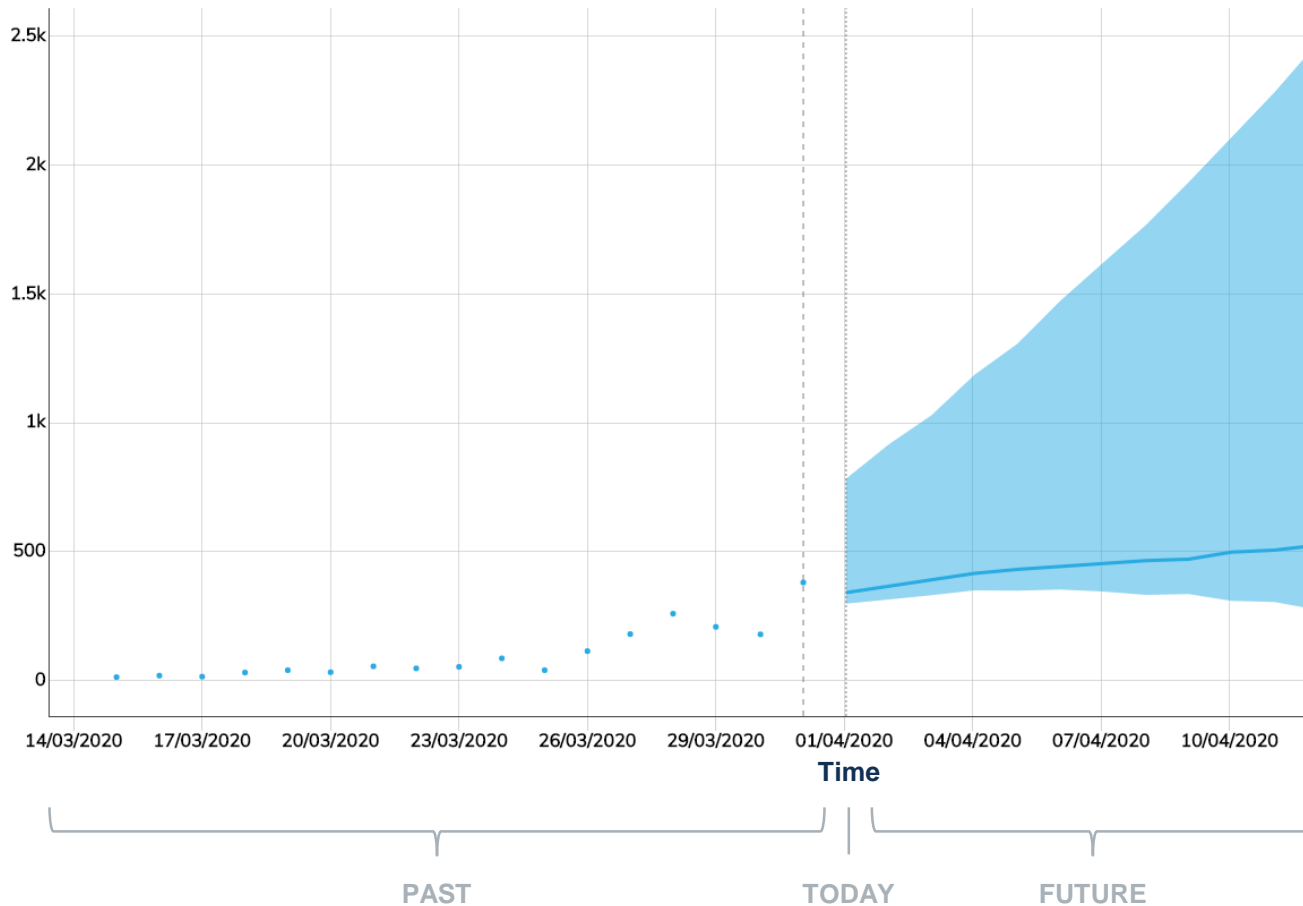
- Real data
- Forecast midpoint
- High and low estimates
5th to 95th percentile

- Date data complete to
- Today's date

Note: Total number of hospital beds (including ICU) occupied on any given day. This depends on the distribution of lengths of stay, which is estimated using different methods in the different models. We will work with NHS England to evolve this understanding.

Combined Model Predictions New Deaths Per Day

As of 30/03/2020, ENGLAND



Key

- Combined

- Real data
- Forecast midpoint
- High and low estimates
5th to 95th percentile

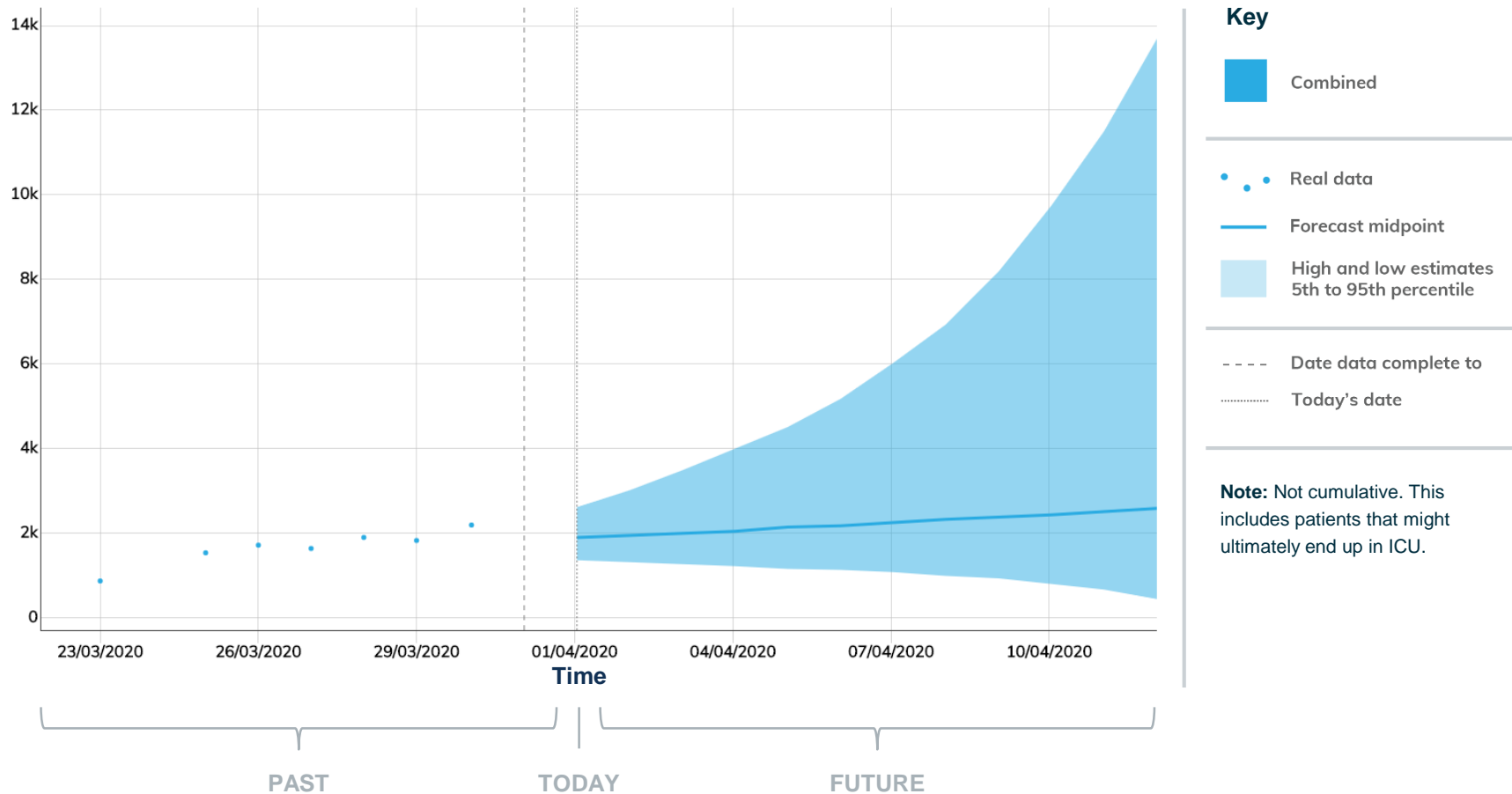
- Date data complete to
- Today's date

Note: Not cumulative. Real data is reported deaths in hospital.

Note added for release
This measure relates to hospital deaths (by date of report) in England

Combined Model Predictions New Hospital Admissions Per Day

As of 30/03/2020, ENGLAND



Key

- Combined

- Real data
- Forecast midpoint
- High and low estimates
5th to 95th percentile

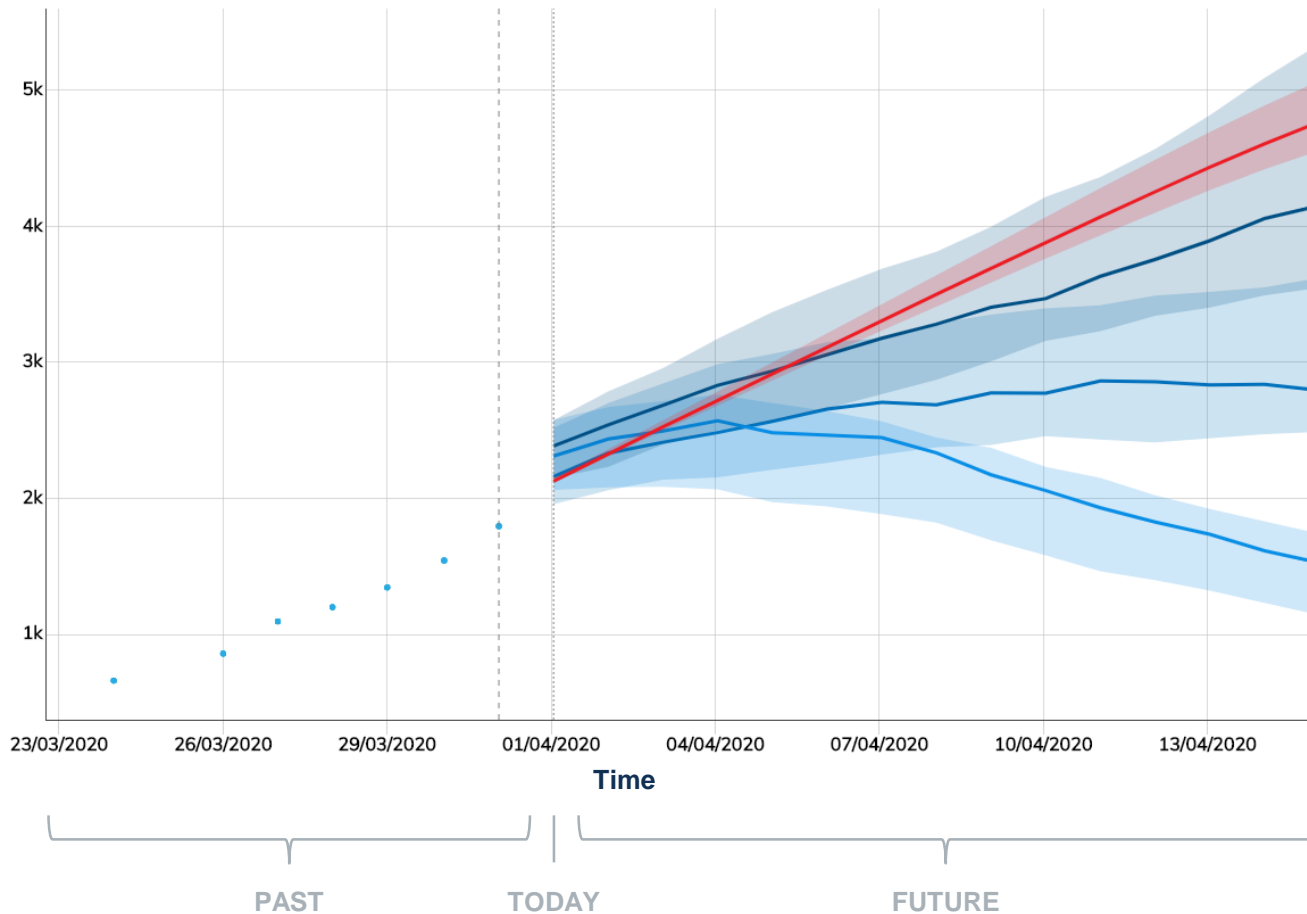
- Date data complete to
- Today's date

Note: Not cumulative. This includes patients that might ultimately end up in ICU.

Appendix

Individual Model Predictions ICU Occupancy

As of 30/03/2020, ENGLAND



Model

Individual model predictions from each respective SPI-M participant.

- Warwick
- LSHTM Forecast
- PHE
- Imperial Good
- Imperial Medium
- Imperial Poor

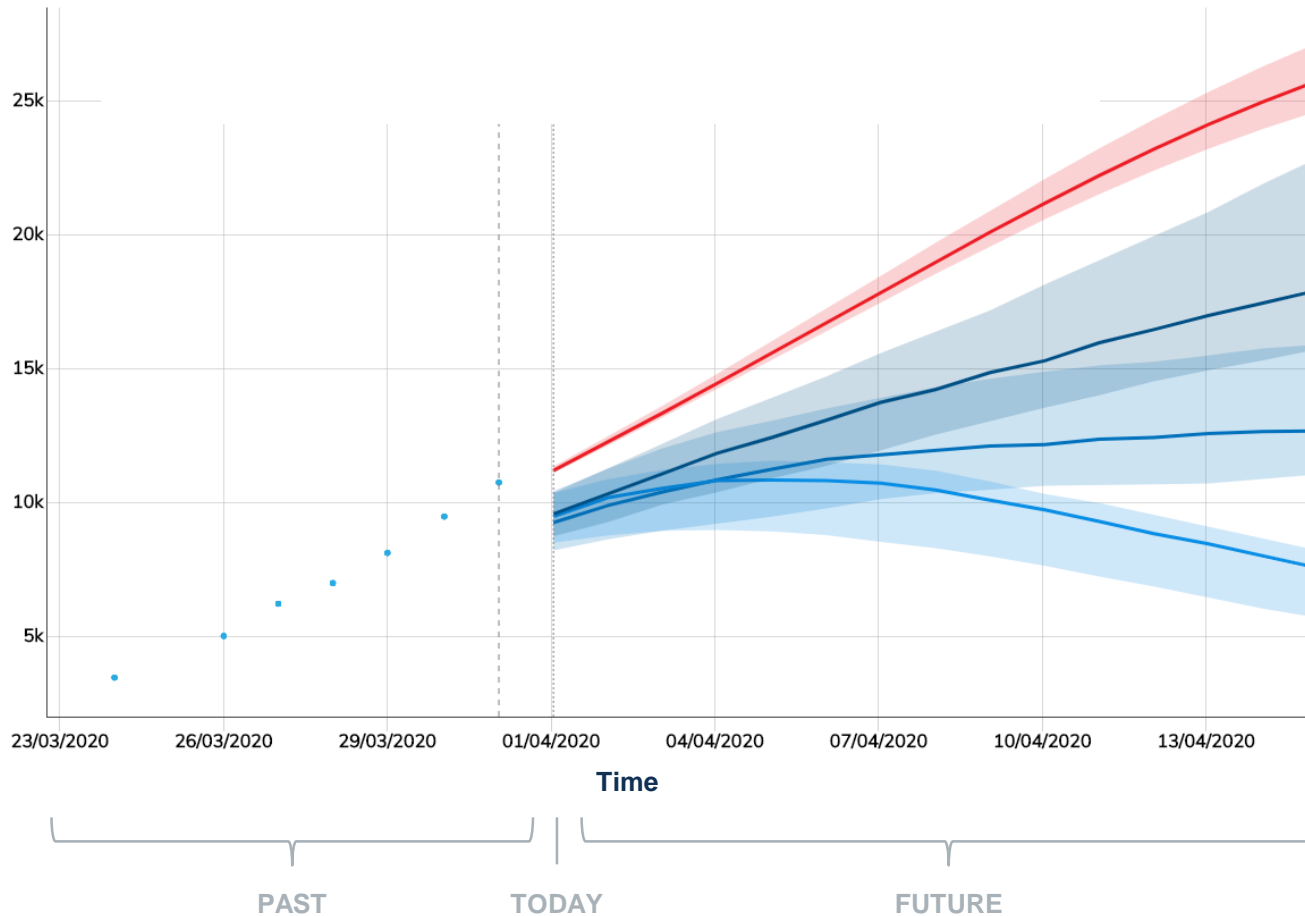
Key

- Central estimate
- High and low estimates 5th to 95th percentile
- - - Date data complete to
- Today's date
- • • Real data

Note: Total number of ICU beds occupied on any given day. This depends on the distribution of lengths of stay, which is estimated separately for the different models from different data sources. We will work with NHS England to evolve this understanding.

Individual Model Predictions Hospital Bed Occupancy

As of 30/03/2020, ENGLAND



Model

Individual model predictions from each respective SPI-M participant.

- Warwick
- LSHTM Forecast
- PHE
- Imperial Good
- Imperial Medium
- Imperial Poor

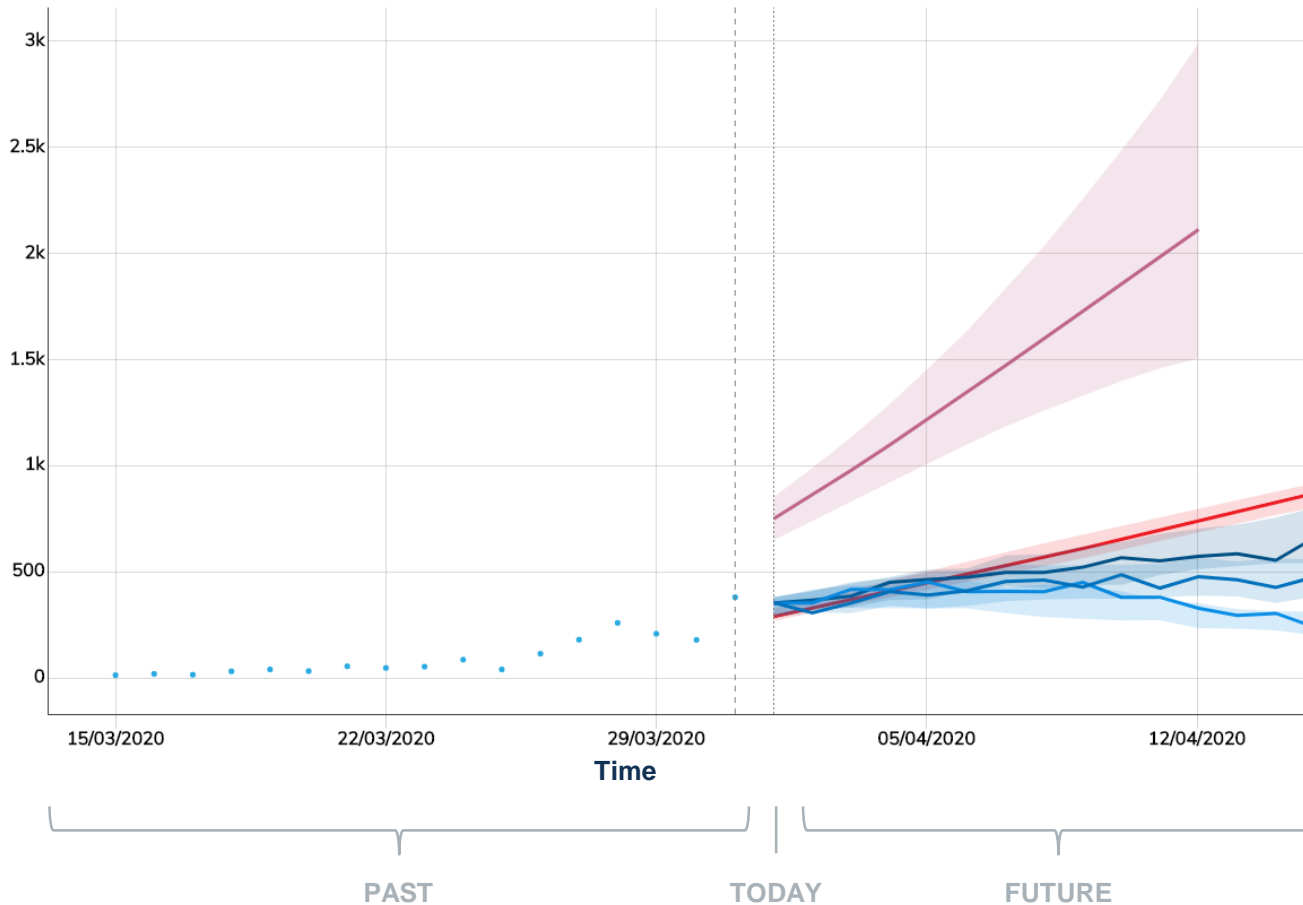
Key

- Central estimate
- High and low estimates 5th to 95th percentile
- - - Date data complete to
- Today's date
- • • Real data

Note: Total number of hospital beds (including ICU) occupied on any given day. This depends on the distribution of lengths of stay, which is estimated using different methods in the different models. We will work with NHS England to evolve this understanding.

Individual Model Predictions New Deaths Per Day

As of 30/03/2020, ENGLAND



Model

Individual model predictions from each respective SPI-M participant.

- Warwick
- LSHTM Forecast
- PHE
- Imperial Good
- Imperial Medium
- Imperial Poor

Key

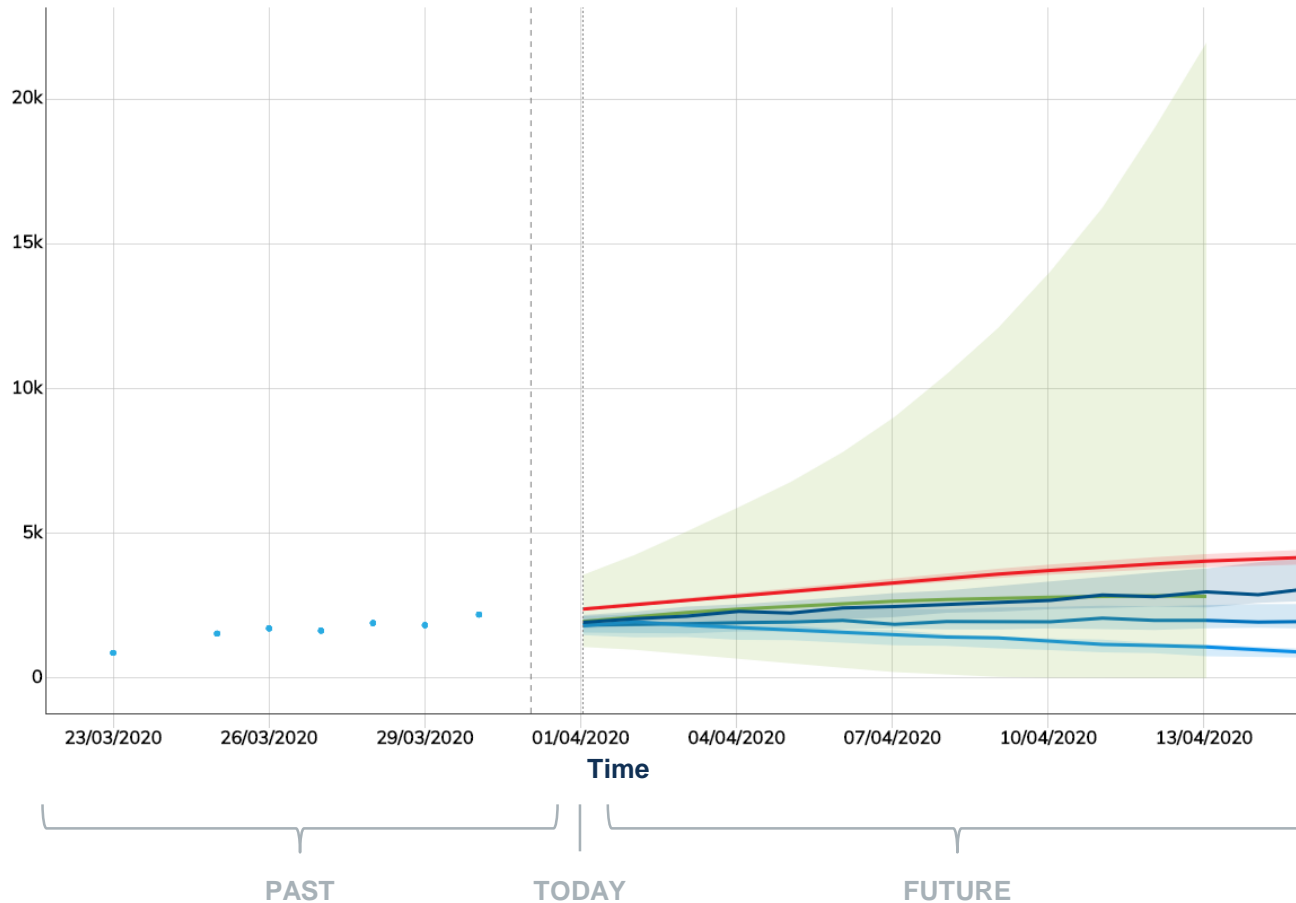
- Central estimate
- High and low estimates 5th to 95th percentile
- - - Date data complete to
- Today's date
- Real data

Note: Not cumulative. Real data is reported deaths in hospital.

Note added for release
This measure relates to hospital deaths (by date of report) in England

Individual Model Predictions New Hospital Admissions Per Day

As of 30/03/2020, ENGLAND



Model

Individual model predictions from each respective SPI-M participant.

- Warwick
- LSHTM Forecast
- PHE
- Imperial Good
- Imperial Medium
- Imperial Poor

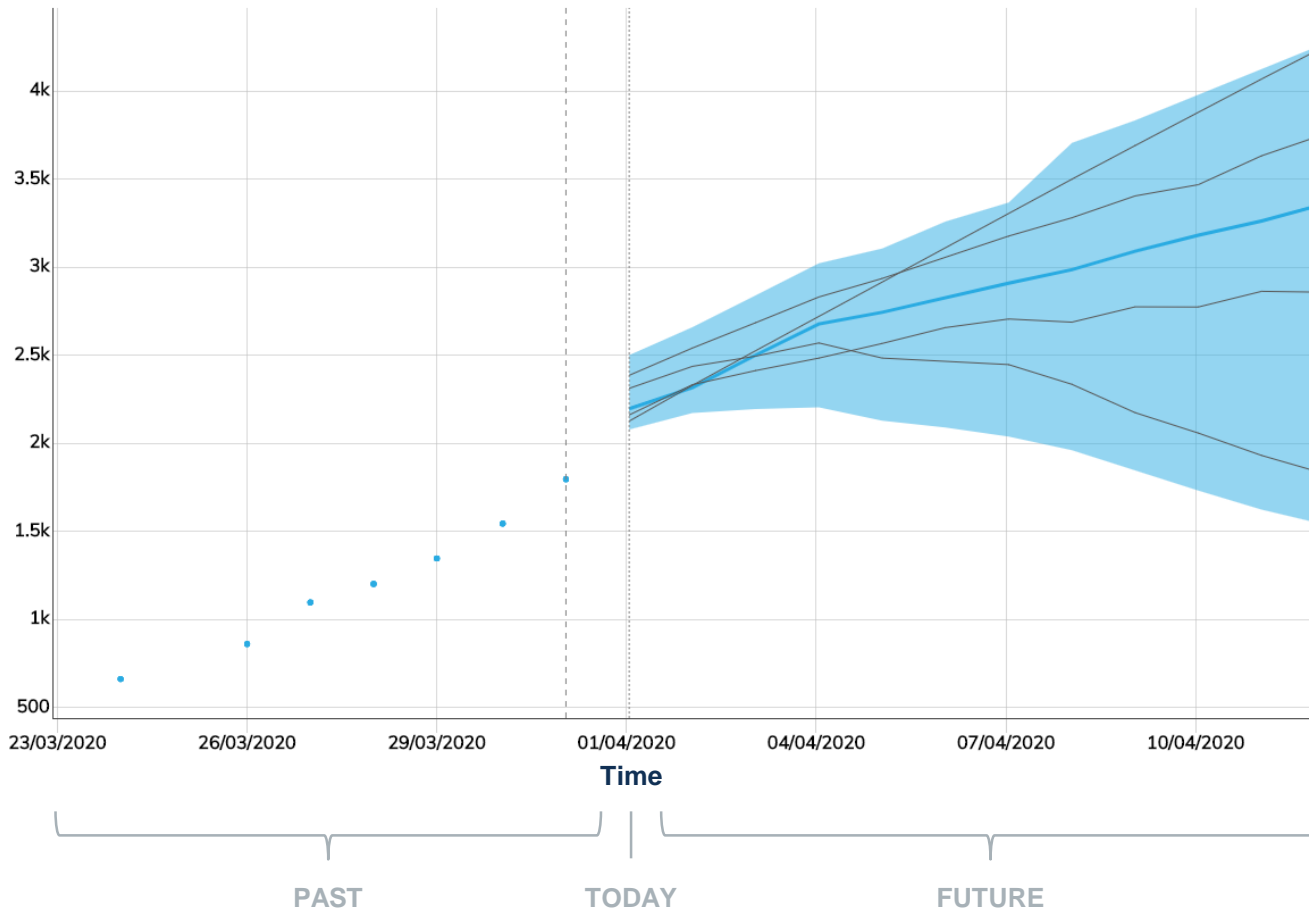
Key

- Central estimate
- High and low estimates 5th to 95th percentile
- Date data complete to
- ⋯ Today's date
- Real data

Note: Not cumulative. This includes patients that might ultimately end up in ICU.

Combined Model Predictions ICU Occupancy

As of 30/03/2020, ENGLAND



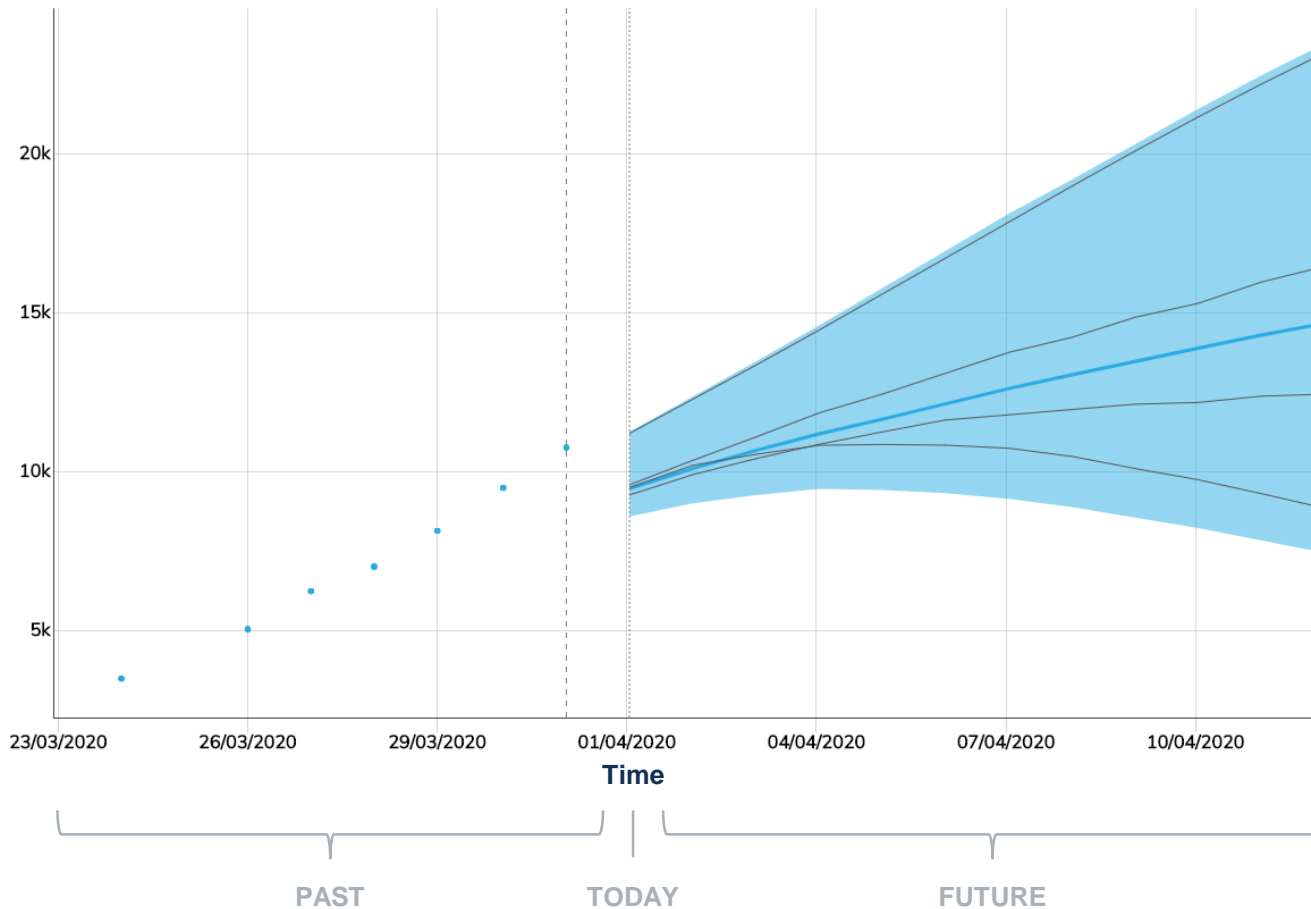
Key

- Combined
- Real data
- Forecast midpoint
- High and low estimates
5th to 95th percentile
- Model predictions
- - - Date data complete to
- Today's date

Note: Total number of ICU beds occupied on any given day. This depends on the distribution of lengths of stay, which is estimated separately for the different models from different data sources. We will work with NHS England to evolve this understanding.

Combined Model Predictions Hospital Bed Occupancy

As of 30/03/2020, ENGLAND



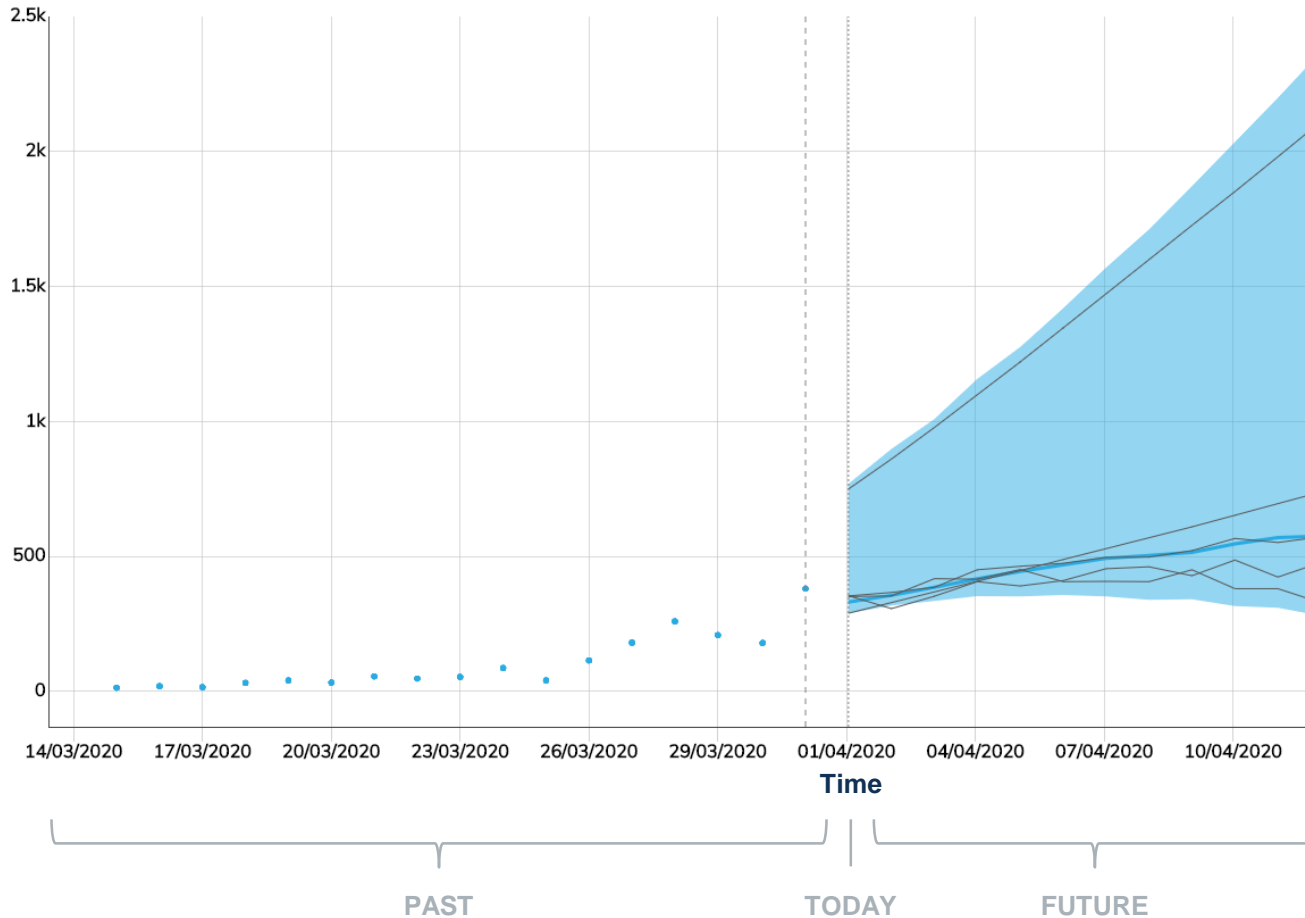
Key

- Combined
- Real data
- Forecast midpoint
- High and low estimates
5th to 95th percentile
- Model predictions
- - - Date data complete to
- ⋯ Today's date

Note: Total number of hospital beds (including ICU) occupied on any given day. This depends on the distribution of lengths of stay, which is estimated using different methods in the different models. We will work with NHS England to evolve this understanding.

Combined Model Predictions New Deaths Per Day

As of 30/03/2020, ENGLAND



Key

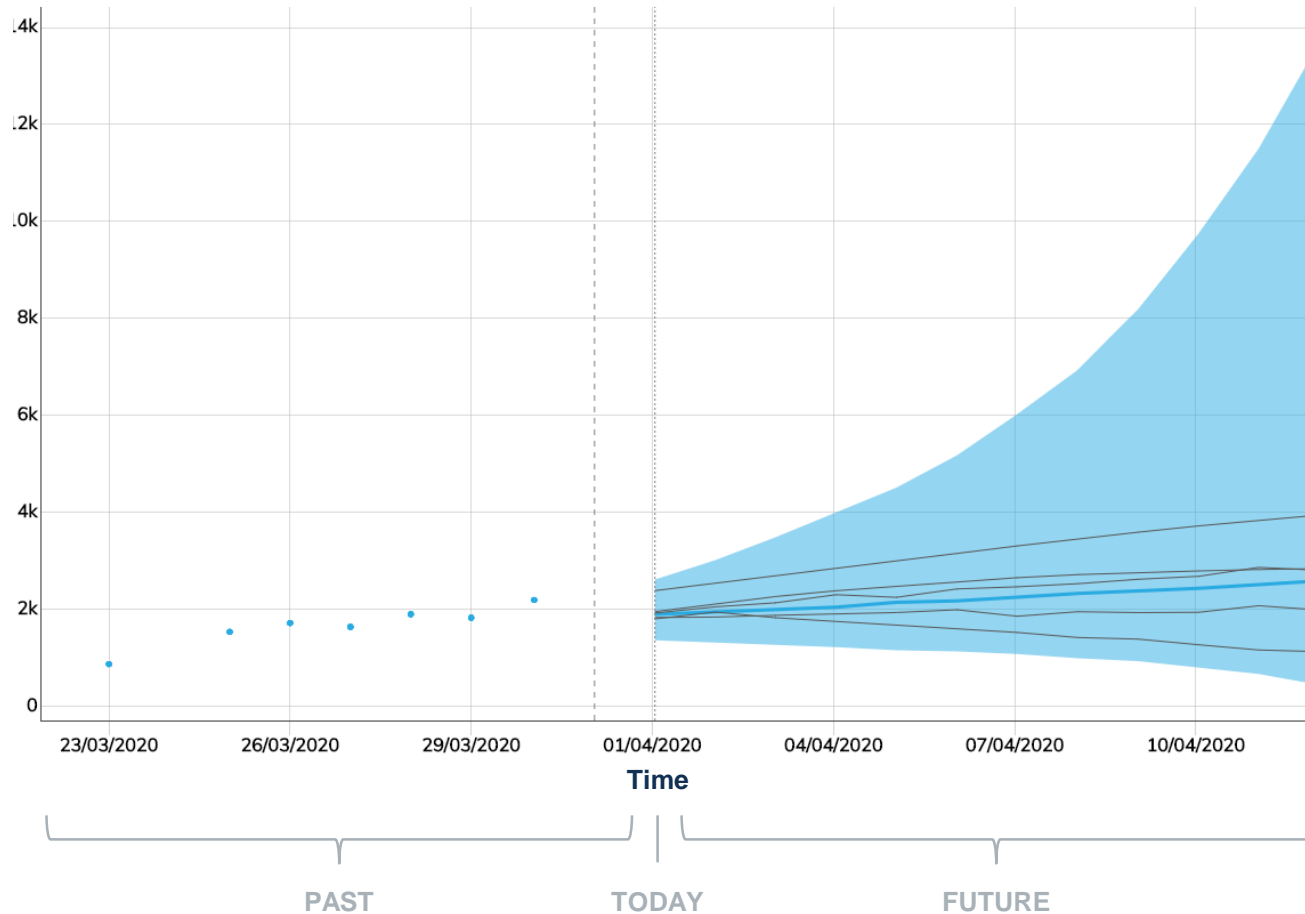
- Combined
- Real data
- Forecast midpoint
- High and low estimates
5th to 95th percentile
- Model predictions
- Date data complete to
- Today's date

Note: Not cumulative. Real data is reported deaths in hospital.

Note added for release
This measure relates to hospital deaths (by date of report) in England

Combined Model Predictions New Hospital Admissions Per Day

As of 30/03/2020, ENGLAND



Key

- Combined
- Real data
- Forecast midpoint
- High and low estimates
5th to 95th percentile
- Model predictions
- Date data complete to
- Today's date

Note: Not cumulative. This includes patients that might ultimately end up in ICU.

End