

Overseas Territory (OT)	Cross-reference to workplan	Cefas Blue Belt activity in 2018-9	Spend (£)	Forecast / Actual
St Helena	JR17-004	Biodiversity survey: JCR BAS research cruise (data collection, cruise reports and part-analysis)	60000	F
St Helena	5.2	Upgraded lab contribution	50000	F
SGSSI	3.2	Pharos seabed benthic survey	75000	F
SGSSI	3.3	RRS Discovery Benthic survey	395000	F
Tristan da Cunha	3.1	JCR & Discovery research surveys (data collection, cruise reports and part analysis)	150000	F
Tristan da Cunha	4.2	Provide support to refurbish or replace relevant infrastructure - conservation RIB replacement	65000	A
Tristan da Cunha	4.2	Provide support to refurbish or replace relevant infrastructure - refurbishment of Wave Dancer, training and maintenance	200000	F

*JCR charter costs incurred FY17/18*

*JCR charter costs incurred FY17/18; Discovery charter costs tbc FY19/20*