Appraisal Summary Table

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AS65 Windy Harbour to Skippool Improvement Scheme 4.85km Scheme with alterations to Skippool Roundabout, with a short section of online road improvement up to the new Skippool Bridge junction, at which the route would swing southwards as an offline dual 24am el jurpose bypass travelling southeast-wards towards the AS66 at the new Pouton Junction with the bypass then continuing eastwards to

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	Project Manager	

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Impacts Summary of key impacts		Summary of Key impacts	Quantitative				Monetary	Distributional	
-	Business users & transport	Business users benefit from the provision of the Scheme through reduced travel time				£m (NPV)	7-pt scale/ vulnerable grp		
Economy	providers	(including reductions in congestion) amounting to £47,55m. The vehicle operating cost	value or j	Net journey time changes (£m)	£47.550				
		Scheme impact amounts to a dis-benefit to business users of £1.585m. There is also a disbenefit of £0.582m to business users during construction and maintenance giving an	0 to 2min	2 to 5min	> 5min	N/A	£45.4	N/A	
		overall net benefit of £45.38m.	£19.1	£24.8	£3.7				
	Reliability impact on Business	Journey Time Reliability is expected to improve for business users due to the Scheme in all		£13.08m		N/A	£13.1		
	users Regeneration	time periods. Not Assessed	N/A			N/A	N/A		
	Wider Impacts	The Scheme is expected to have effects in areas other than transport. Agglomeration effects	1071						
		account for the majority of the Wider Impacts and it is expected the Scheme will play an important role in improving access to employment and labour.	£46.52m			N/A	£46.5		
Environmental	Noise	Noise levels would increase at divellings facing the new bypass and along Garstang New Road. Noise mitigation has been included. Noise levels would decrease at divellings facing on to Mains Lane. There are two properties predicted to qualify for noise insulation and impacts at all schools and nursing homes within the study area have been mitigated to a minimum.	Increased daytime noise in forecast year: 703 Reduced daytime noise in forecast year: 206 Increased regist time noise in forecast year: 121 Reduced night time noise in forecast year: 164			N/A	£0.7	Income Quintile 1 - Neutral; Income Quintile 2 - Slight Adverse; Income Quintile 3 - Slight Beneficial; Income Quintile 4 - Neutral; Income Quintile 5 - Large Adverse	
	Air Quality	There is an increase in NOx and PM10 emissions as a result of the Scheme.	Damage Costs Approach (emissions). Change in NOx emissions over 60 year appraisal period: 171 tonnes. Change in PM10 emissions over 60 year appraisal period: 39 tonnes.			N/A	-£5.1	N/A	
	Greenhouse gases	There is predicted to be an increase in CO2 equivalent emissions with the Scheme.	Change in non-traded carbon Change in traded carbon over		311,225 N/A	i N/A	-£13.9		
	Landscape	The landscape features and character in the vicinity of the Scheme are typical of the Lancashire Courty Council local landscape area" 165 Fytek? The Scheme would have a major change on the designed landscape of Singleton Hall and Park and a moderate change on the tranquility and rural features resulting in urban encroachment into the rural urban edge landscape of the Man Dyke.	NA		Large Adverse	N/A			
	Townscape	The townscape features in the vicinity of the Scheme are typical of the trunk road and main road network of the Fylde. The removal of existing trunk road traffic from A585 Mains Lane and the A586 to an offline bypass would result in a slight beneficial change.	NA			Moderate Adverse to Slight Beneficial	N/A		
	Historic Environment	The Scheme will result in the loss of 37 non-designated heritage assets of local significance. There will asso be significant attention of the cortex of a Grade II listed building (the loc House at Singleton Hall), as well as a slight adverse effect to the Singleton Conservation Area, however, appropriate mitigation has been specified which has reduced the overall effect.	NA			Slight Adverse	N/A		
	Biodiversity	The Scheme would not result in any direct impacts on the Morecambe Bay and Duddon Estuary SPA or Morecambe Bay Ramsar site. Direct loss of agricultural land that lies within foraging range of the majority of bird species for which the SPA / Ramsar Site is designated will be tot. However, data, based on a desk study, two years of targeted field survey and a mitigation package agreed with Natural England determined there would be no significant effects as a result of the Scheme.	NA			Neutral	N/A		
	Water Environment	There is potential for some localised and short-term detiment to the water quality and flow conveyance attributes of some watercourses, namely the Main Dyke, Pool Foot Creek and unramed drains crossed by the Scheme, but overall the significance of these effects, and effects in the long-term, are insignificant. The exception is a long-term benefit in terms of a reduction in flood risk from the Main Dyke due to the Scheme providing an open spen crossing, replacing an existing twin culvert arrangement of the existing Skippod Bridge under the ASS5.	NA			Slight Beneficial to Neutral	N/A		
Social	Commuting and Other users	Transport users benefit from the provision of the Scheme through reduced travel time amounting to £100.56m. There is an increase in vehicle operating costs, primarily due to the increase in vehicle kilometres with a disbenefit d27.50m. There is a disbenefit of £13.7m to transport users during construction and maintenance giving an overall net benefit of £71.69m.	Value of journey time changes (£m) £100.560			N/A	£71.7		
			Net journey time changes (£m) 0 to 2min 2 to 5min					N/A	
			£43.6	£49.1	£7.9		211.7		
	-		£43.0	£49.1	£7.9				
	Reliability impact on Commuting and Other users	All time periods show an improvement in journey time reliability due to the Scheme.		£9.24m		N/A	£9.2		
	Physical activity	Reduction in severance along the existing roads bypassed by the Scheme and particular provision for non-motorised users along those roads should encourage walking and cycling but speeds are unlikely to change.	N/A			Slight Beneficial	N/A		
	Journey quality	The Scheme is expected to improve journey quality for road users by reducing traveller stress as the Scheme provides journey time savings and is expected to reduce accidents.	N/A			Beneficial	N/A		
	Accidents	It is expected that there would be a decrease of around 30 accidents across the study area due to the Scheme over the 60 year appraisal period.	£10.40m			N/A	£10.4	Income Quintile 1 - Neutral; Income Quintile 2 - Neutral; Income Quintile 3 - Neutral; Income Quintile 4 - Neutral; Income Quintile 5 - Neutral	
	Security	The Scheme is not expected to change the level of security of road users or public transport users and as the Scheme involve upgrades to an existing route, there will be minimal changes to the security of the area.	N/A			Neutral	N/A	N/A	
	Access to services	The Scheme does involve some changes to the road network, however it is not expected to cause any significant changes to the public transport system that would impact the access to services.	N/A			Neutral	N/A	N/A	
	Affordability	The affordability impact was associated with vehicle operating costs and forms part of the user benefits but was assessed separately for affordability impacts. Vehicle Operating costs appear to increase due to the Scheme resulting in an adverse impact.	NA			N/A	N/A	Income Quintile 1 - Slight Adverse; Income Quintile 2 - Slight Adverse; Income Quintile 3 - Large Adverse; Income Quintile 4 - Large Adverse; Income Quintile 5 - Moderate Adverse	
	Severance	The Scheme reduces severance for walkers, cyclists and horse riders and improves access across the existing ASB5 between the Little Singleton and Skippool junctions. Freviously there were no controlled crossing points along the ASB5 between Skippool and Little Singleton junctions. Signalised podestrian crossings have been introduced at Skippool. Shard Road and Little Singleton junctions. In addition the footpaths will be improved and a combined footway and cycleway will be implemented. The routes for pedestrians and cyclists will follow the existing road network rather than the bypasa sat bits provides direct links between communities along routes with lower traffic flows.	N/A			Beneficial	N/A	NA	
	Option and non-use values	This is not applicable to the Scheme.	N/A			N/A	N/A		
Public Accounts	Cost to Broad Transport Budget	The Cost to the Broad Transport Budget for the Scheme amounts to £79.34m. It includes investment costs of £75.15m and maintenance costs of £4.20m.	-£79.34m			N/A	-£79.3		
	Indirect Tax Revenues	There is an increase in indirect tax revenues to Government of £21.97m.		£21.97m		N/A	£22.0		